

Navajo County Community College District 2023-2024 Proposed Budget Public Hearing Minutes

May 16, 2023 – 10:07 a.m.
Painted Desert Campus, Tiponi Community Center
2251 East Navajo Boulevard, Holbrook, Arizona

Governing Board Member Present: Ms. Kristine Laughter; Mr. Elias Jouen; Mr. Frank Lucero; Mr. Everett Robinson; Mr. Derrick Leslie.

Governing Board Member Absent:

Others Present: President Chato Hazelbaker; Vice President for Learning and Student Services (VPLSS) Mike Solomonson; Vice President for Administrative Services (VPAS) Maderia Ellison; Director of Institutional Effectiveness Judy Yip-Reyes; Recording Secretary to the Board Paul Hempsey; Norvita Charleston; Jeremy Raisor; Michael Broyles; David Huish; Russell Kupfer; Nicole Ulibarri; Michael Jacob; Shenethia Manuel; Christopher Green; Erin Pugh; Frank Orona; Janalda Nash; Katie Matott; Olivia Jaquez; Melody Niesen; Rebecca Sweet; Robert Johnson; Ruth Zimmerman; Talaina Kor; Wei Ma.

Agenda Item 1: Call to Order

Chair Laughter called the meeting to order at 10:07 a.m.

Agenda Item 2: Presentation of Proposed 2023-2024 Budget

VPAS Ellison addressed the Board and presented the Proposed 2023-2024 Budget commenting that the college would likely breach Expenditure Limitation but would see some legislative relief.

Mr. Lucero confirmed that the relief was in the form of a small monetary fine for a breach.

Agenda Item 3: Call for Public Comment

None.

Agenda Item 4: Adjournment

The meeting was adjourned at 10:10 a.m. upon a motion by Mr. Robinson, a second by Mr. Jouen. The motion carried upon a roll-call vote with Mr. Jouen, Mr. Lucero, Mr. Robinson, Mr. Leslie, and Chair Laughter voting in favor. There were no votes against.

Respectfully submitted,



Paul Hempsey
Recording Secretary to the Board

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Northland Pioneer College

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