

Final FY 2025/26 EXPENDITURE LIMITS: COMMUNITY COLLEGES

COMMUNITY COLLEGE DISTRICT	POPULATION**		POPULATION FACTOR	INFLATION FACTOR*	FY 1979/80 BASE LIMIT	Final FY 2025/26 EXPENDITURE LIMITATION
	2025/26	1979/80				
COCHISE	6,748	2,156	3.1299	3.7558	\$6,038,815	\$70,987,479
COCONINO	1,821	1,000	1.8210	3.7558	\$2,459,758	\$16,823,100
GILA	564	905	0.6232	3.7558	\$1,948,412	\$4,560,527
GRAHAM ****	2,571	1,329	1.9345	3.7558	\$9,016,460	\$65,511,398
MARICOPA ****	65,241	27,299	2.3899	3.7558	\$105,683,510	\$948,603,685
MOHAVE	2,482	1,033	2.4027	3.7558	\$3,163,993	\$28,552,272
NAVAJO	1,793	1,566	1.1450	3.7558	\$3,716,543	\$15,982,010
PIMA	13,995	11,038	1.2679	3.7558	\$30,555,962	\$145,506,429
PINAL	4,179	2,452	1.7043	3.7558	\$7,534,121	\$48,226,773
SANTA CRUZ	210	700	0.3000	3.7558	\$2,900,000	\$3,267,555
YAVAPAI	4,350	1,568	2.7742	3.7558	\$5,759,613	\$60,012,291
YUMA/LA PAZ	6,166	1,952	3.1588	3.7558	\$6,215,322	\$73,737,948
TOTAL	110,120	52,998	2.0778		\$184,992,509	\$1,481,771,469

* SOURCE: BEA March 2025 - (CY 2024 GDP Implicit Price Deflator) (CY 1978 GDP Implicit Price Deflator) = 125.230/33.343

** FTSE counts are calculated pursuant to A.R.S. §15-1466.01

**** Includes a base limit adjustment for: Maricopa and Graham (Eastern Arizona College).