

Notice of Public Meeting

Pursuant to A.R.S. § 38-431.02, notice is hereby given to the members of the Navajo County Community College District Governing Board (Board) and to the general public that the Board will meet for a Regular District Governing Board Meeting, open to the public, on **November 16, 2021 beginning at 10:00 a.m.** The meeting will be held at the Northland Pioneer College Painted Desert Campus, Tiponi Community Center meeting room, located at 2251 E. Navajo Blvd., Holbrook, Arizona. The meeting can also be joined remotely using [WebEx](#). A passcode is required under certain circumstances and it is Nov21DGB.

One or more Board members and/or staff members may participate in the meeting remotely if necessary.

The public is invited to check on addenda that may be posted up to 24 hours prior to the meetings. Copies of the meeting agenda may be obtained through the Office of the President, Northland Pioneer College, Painted Desert Campus, 2251 E. Navajo Blvd., Holbrook, AZ, telephone (928) 524-7418 or (800) 266-7845 Ext. 7418, at least 24 hours in advance of the meeting. If any disabled person needs any type of accommodation, please notify Paul Hempsey at the above address or telephone number at least 24 hours prior to the scheduled start time.

The Board may vote to hold an executive session for discussion or consideration of a personnel matter(s) pursuant to A.R.S. §38-431.03(A)(1). The Board may vote to hold an executive session for the purpose of obtaining legal advice from the District's attorney on any matter listed on the agenda pursuant to A.R.S. §38-431.03 (A)(3). The Board may vote to hold an executive session for the purpose of considering its position and instructing its attorney regarding the public body's position regarding contracts that are the subject of negotiations pursuant to A.R.S. §38-431.03 (A)(4). Should the District's attorney not be present in person, notice is further given that the attorney may appear by speakerphone.

I, Paul Hempsey, certify that this notice of public meeting, prepared pursuant to A.R.S. § 38-431.02, was posted on or before the 15th day of November, 2021, at 10:00 a.m.

Paul Hempsey
Recording Secretary to the Board

NOTICE DISTRIBUTION

1. WHITE MOUNTAIN INDEPENDENT NEWSPAPER
2. TRIBUNE-NEWS & SNOWFLAKE HERALD NEWSPAPERS
3. NAVAJO TIMES
4. KINO RADIO
5. KNNB RADIO
6. COUNTRY MOUNTAIN AIRWAVES [KQAZ/KTHQ/KNKI RADIO]
7. KWKM RADIO
8. WHITE MOUNTAIN RADIO
9. NPC WEB SITE
10. NPC ADMINISTRATORS AND STAFF
11. NPC FACULTY ASSOCIATION PRESIDENT
12. NPC CLASSIFIED AND ADMINISTRATIVE SUPPORT ORGANIZATION PRESIDENT
13. NPC STUDENT GOVERNMENT ASSOCIATION PRESIDENT

M I S S I O N

**NORTHLAND PIONEER COLLEGE
PROVIDES EDUCATIONAL
EXCELLENCE THAT IS AFFORDABLE
AND ACCESSIBLE FOR THE
ENRICHMENT OF COMMUNITIES
ACROSS NORTHEASTERN ARIZONA.**

V I S I O N

NPC continually responds to the needs of our communities by cultivating generations of learners. By 2030, NPC will transform lives by advancing student success and socio-economic well-being through a spirit of innovation, partnership, and creative problem-solving.

V A L U E S

INTEGRITY
INCLUSION
ADAPTABILITY
CIVILITY
ACCESS

Governing Board Meeting Agenda

Painted Desert Campus, Tiponi Community Center
2251 East Navajo Boulevard, Holbrook, Arizona

Or you can join on [WebEx](#) (Passcode Nov21DGB).

Date: November 16, 2021

Time: 10:00 a.m. (MST)

<u>Item</u>	<u>Description</u>	<u>Resource</u>
1.	Call to Order and Pledge of Allegiance	Chair Lucero
2.	Adoption of the Agenda (Action)	Chair Lucero
3.	Call for Public Comment <small>Individuals may address the Board on any relevant issue for up to 5 minutes. At the close of the call to the public, Board members may not respond to any comments but may respond to criticism, ask staff to review a matter or ask that a matter be placed on a future agenda.</small>	Chair Lucero
4.	Discussion Items:	
	A. Standing Presentations:	
	1. Financial Position Vice President Ellison will provide a report on the financial position of the college for period July 1, 2021 to September 30, 2021	VPAS Ellison
	2. NPC Student Government Association (SGA) SGA Advisor, Ryan Orr, has provided a written report in the packet.	Written Report
	3. NPC Faculty Association Dr. Allison Landy will provide a report with a focus on the future of baccalaureate degrees at Northland Pioneer College.	Allison Landy
	4. Classified & Administrative Staff Organization (CASO) CASO President, Ryan Orr, will provide a report on CASO activities highlighting the staff in Library Services.	Ryan Orr
	5. Northland Pioneer College (NPC) Friends and Family Friends & Family Director, Betsy Wilson, will report on the outcome of "Petal" the Petrified and provide scholarship information.	Director Wilson
	6. Human Resources Staff has provided a report, included in the packet, and will be available to answer questions.	Written Report
	7. President's Report President Hazelbaker will provide a report on activities from the President's office since the October meeting.	President Hazelbaker
	B. Fall 2021 Enrollment Report Director of Student Services, Josh Rogers, will provide the Fall 2021 Enrollment Report with an historical look at data and suggestions on initiatives for increasing enrollment.	Director Rogers
5.	Consent Agenda for Action	Chair Lucero
	A. October 19, 2021 Board Meeting Minutes	
	B. 2020-22 Dual Enrollment Intergovernmental Agreements between Navajo County Community College District and Whiteriver USD.	
	C. 2020-22 Dual Enrollment Intergovernmental Agreement Amendments between Navajo County Community College District and Snowflake USD; Whiteriver USD.	
	D. Northeast Arizona Law Enforcement Training Academy Intergovernmental Agreements between Navajo County Community College District and Apache County; Town of Eager; City of Holbrook; Navajo County; Town of Pinetop-Lakeside; City of St. Johns; Town of Snowflake; Town of Springerville; City of Winslow.	

6. For Discussion and Possible Action:

A. Old Business

- 1. [Request to Establish a Contingency Amount for the White Mountain Campus Skill Center Project](#)..... David Huish
 Director of Facilities & Vehicles, David Huish, will provide a brief update on Construction projects and also present a request to add contingency funds to the Skills Center project.

B. New Business:

- 1. **Amend Board Meeting Calendar** President Hazelbaker
 President Hazelbaker will request the Board permanently amend the Regular Meeting Schedule to show no meeting in December.
- 2. [Request to Approve the Back to Work-Education Incentives IGA](#) VPLSS Solomonson
 VPLSS Solomonson will present a request to approve an Intergovernmental Agreement (IGA) with the Arizona Department of Economic Security (DES).
- 3. [Request to Approve FY23 Budget Assumptions and Guidelines](#) VPAS Ellison
 VPAS Ellison will review the assumptions and guidelines used to develop the budget for Fiscal Year 2023 and seek Board approval.
- 4. [Request to Accept RUS/DLT Grant Funds](#) CIO Estes
 CIO Estes will review the award of a Rural Utilities Services – Distance Learning and Technology grant and ask the Board to accept the funds.
- 5. **Board Self Evaluation** President Hazelbaker
 President Hazelbaker will ask the Board to begin the yearly self-Evaluation but move completion to January 2022.
- 6. **Executive Session: Pursuant to ARS 38-431.03(A)(3) & (A)(4) the District Governing Board may vote to enter Executive Session for discussion or consultation for legal advice with its legal counsel and to consider and provide instruction to its legal counsel concerning;** Board
 - i. **The Non-Disclosure Agreement and MOU being negotiated between the college and Smith Bagley, Inc.**
 - ii. **The appeal of the outcome from an employee grievance**
- 7. **Potential Action on the Non-Disclosure Agreement between the college and Smith Bagley, Inc.**..... Board
- 8. **Potential Action on the Appeal of the outcome of an Employee Grievance** Board

7. **DGB Agenda Items and Informational Needs for Future Meetings**..... Chair Lucero

8. **Board Report/Summary of Current Events**..... Board Members

9. **Announcement of Next Regular Meeting**..... **TBD** Chair Lucero

10. **Adjournment**..... Chair Lucero

The District Governing Board may consider any item on this agenda in any order and at any time during the meeting. The District Governing Board may take action regarding any items in sections 5 and 6. The Board may vote to hold an executive session for the purpose of obtaining legal advice from the District's attorney on any matter listed on the agenda pursuant to A.R.S. §38-431.03 (A)(3). Should the District's attorney not be present in person, notice is further given that the attorney may appear by speakerphone.



Northland Pioneer College

Post Office Box 610 • Holbrook, AZ 86025 • (928) 524-7311 • Fax (928) 524-7312 • www.npc.edu

NAVAJO COUNTY COMMUNITY COLLEGE DISTRICT

Statement of Financial Position

July 1, 2021 to September 30, 2021

Budget Period Expired

25%

Tax Supported Funds				
	Revised Budget	Current Month Actual	Y-T-D Actual	%
REVENUES				
Primary Tax Levy	15,955,424	433,216	530,289	3%
Transwestern	-	317,280	-	
State Aid:				
Maintenance and Operations	1,512,300	-	378,075	25%
Equalization	9,171,000	-	2,292,750	25%
Rural Aid	1,640,200	-	410,050	25%
Tuition and Fees	4,400,000	182,822	993,166	23%
Investment earnings	500,000	29,919	80,808	16%
Grants and Contracts	1,512,800	5,194	17,009	1%
Other Miscellaneous	200,000	21,759	64,863	32%
Fund Balance	2,200,000	-	-	0%
Transfers	(3,674,400)	(12,144)	(137,943)	4%
TOTAL REVENUES	\$ 33,417,324	\$ 978,046	\$ 4,629,067	14%
EXPENDITURES				
Salaries and Benefits	21,040,010	1,751,013	4,268,584	20%
Operating Expenditures	12,377,314	652,108	1,941,117	16%
TOTAL EXPENDITURES	\$ 33,417,324	\$ 2,403,121	\$ 6,209,701	19%
REVENUES				
State Aid:				
Capital/STEM	319,700	-	79,925	25%
Fund Balance	12,540,000	9,372	71,750	1%
Transfers In	2,974,400	191,644	393,191	13%
Transfers In - HEERF	1,320,000		-	0%
TOTAL REVENUES	\$ 17,154,100	\$ 201,016	\$ 544,866	3%
EXPENDITURES				
Capital Expenditures - WMC Facilities	9,580,000	9,372	71,750	1%
Capital Expenditures - Other	7,574,100	191,644	473,116	6%
TOTAL EXPENDITURES	\$ 17,154,100	\$ 201,016	\$ 544,866	3%

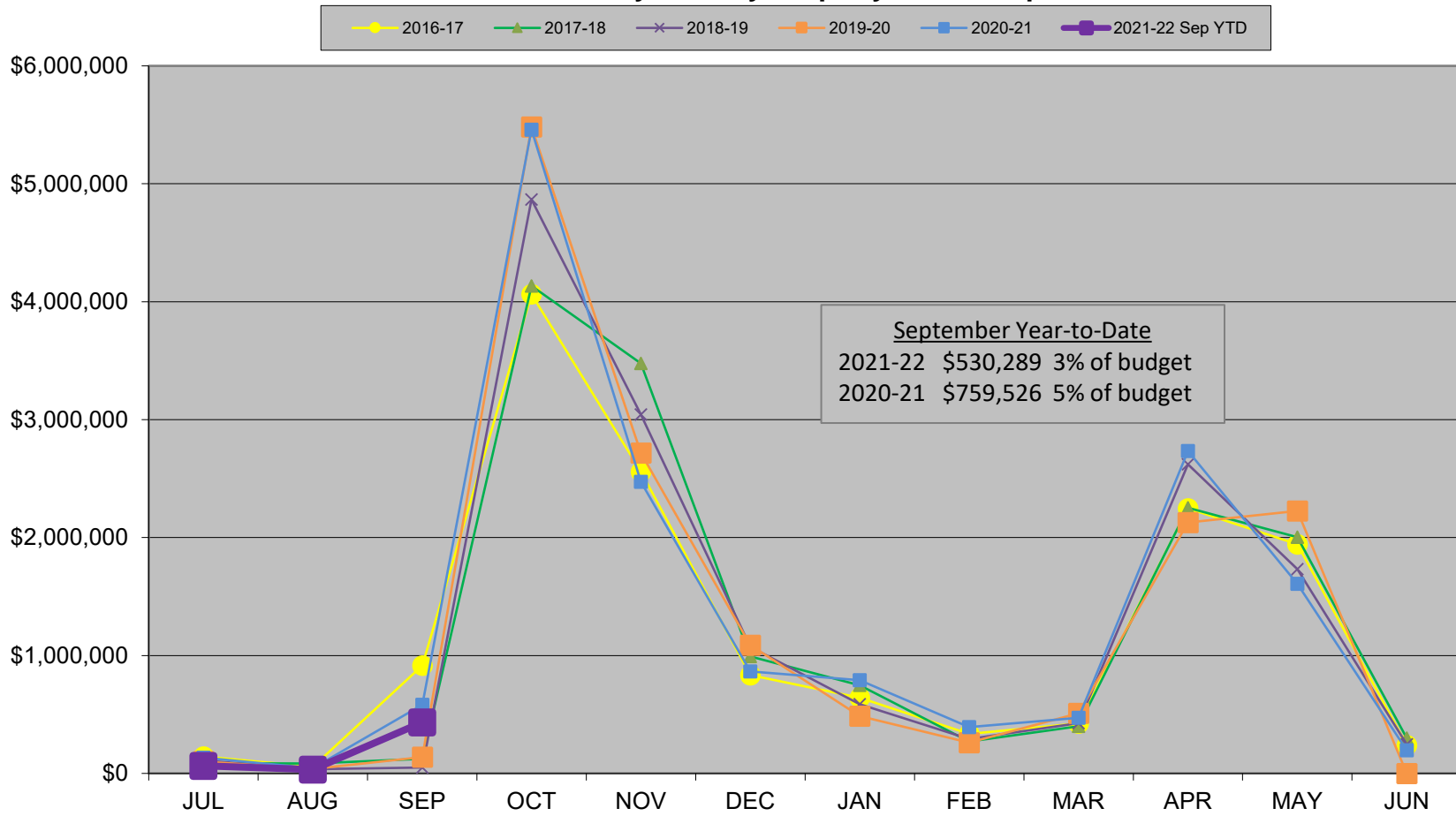
NAVAJO COUNTY COMMUNITY COLLEGE DISTRICT
 Statement of Financial Position
 July 1, 2021 to September 30, 2021

Budget Period Expired 25%

Restricted and Auxiliary Funds				
	Restricted			
	Budget	Current Month Actual	Y-T-D Actual	%
REVENUES				
Grants and Contracts	8,250,000	66,329	198,567	2%
Fund Balance				
Transfers In	500,000		125,000	25%
Transfers Out - HEERF	(1,320,000)	-	-	0%
TOTAL REVENUES	\$ 7,430,000	\$ 66,329	\$ 323,567	4%
EXPENDITURES				
Salaries and Benefits	915,453	106,094	311,446	34%
Operating Expenditures	6,514,547	528,321	1,598,557	25%
TOTAL EXPENDITURES	\$ 7,430,000	\$ 634,415	\$ 1,910,003	26%
	Auxiliary			
	Budget	Current Month Actual	Y-T-D Actual	%
REVENUES				
Sales and Services	150,000	90	20,679	14%
Fund Balance				
Transfers	200,000	12,144	12,943	6%
TOTAL REVENUES	\$ 350,000	\$ 12,234	\$ 33,622	10%
EXPENDITURES				
Salaries and Benefits	206,816	7,235	23,649	11%
Operating Expenditures	143,184	7,793	9,973	7%
TOTAL EXPENDITURES	\$ 350,000	\$ 15,028	\$ 33,622	10%

Cash Flows	
Cash flows from all activities (YTD)	\$5,531,122
Cash used for all activities (YTD)	\$8,698,192
Net Cash for all activities (YTD)	(\$3,167,070)

Monthly Primary Property Tax Receipts



11/1/2021

RE: SGA Report for November

Dear members of the board,

The Student Government Association will be holding a meeting on Thursday, November 18 to discuss amongst the remaining members some important topics for the coming year. One agenda item will be our approach to SGA recruitment. We hope to increase our numbers before the next election cycle.

Another item is Spring Eagle Fest, which will take place in April of 2022. Historically, the SGA has provided food, live entertainment, and helped set up/tear down the event. This is another opportunity for NPC to connect with the community and increase awareness of our offerings, and we look forward to making it happen.

We appreciate the work of the board and the opportunity to share with the group, and we look forward to growing our numbers and improving student activities in the coming year.

Sincerely,

Ryan Orr
SGA Advisor



BACHELOR'S DEGREES AT NPC

BACKGROUND

- LEGISLATION SIGNED TO ALLOW COMMUNITY COLLEGES TO OFFER BACCALAUREATE DEGREES IN SPRING 2021.
- FACULTY ASSOCIATION SHARED SUPPORT OF BA/BS DEGREE DEVELOPMENT TO DGB IMMEDIATELY FOLLOWING SIGNING.
- IN THE EARLY PART OF THE SEMESTER, INSTRUCTIONAL COUNCIL ESTABLISHED AN AD HOC COMMITTEE TO RESEARCH DEVELOPMENT.

SUPPORTING NPC'S VISION

NPC CONTINUALLY RESPONDS TO THE NEEDS OF OUR COMMUNITIES BY CULTIVATING GENERATIONS OF LEARNERS. BY 2030, NPC WILL TRANSFORM LIVES BY ADVANCING STUDENT SUCCESS AND SOCIO-ECONOMIC WELL-BEING THROUGH A SPIRIT OF INNOVATION, PARTNERSHIP, AND CREATIVE PROBLEM-SOLVING.

GOALS FOR AD HOC GROUP



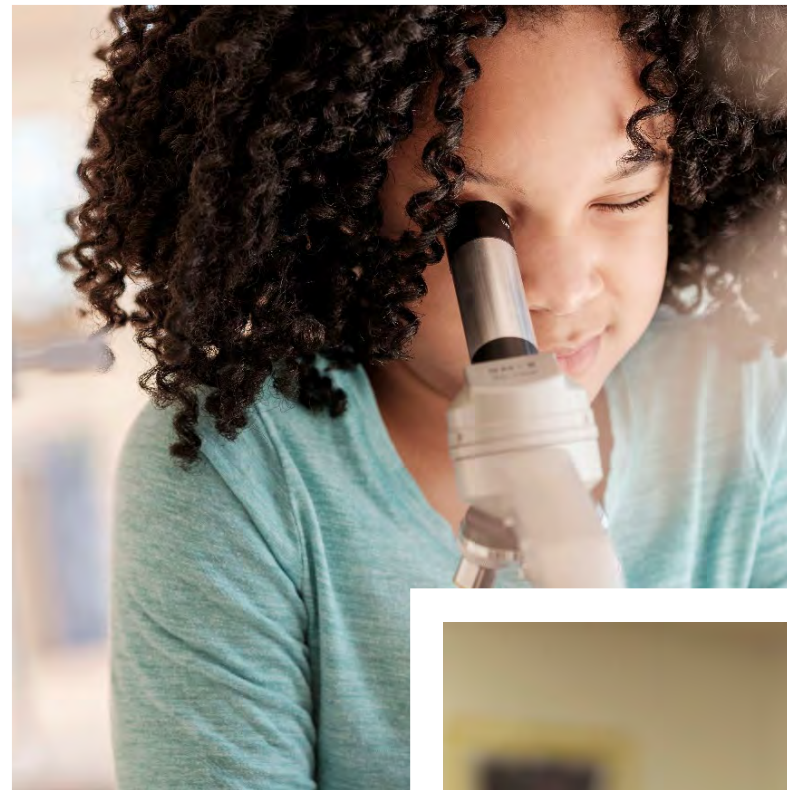
Research Feasibility



Communicate Recommendation



Implement Pilot in Fall 2023

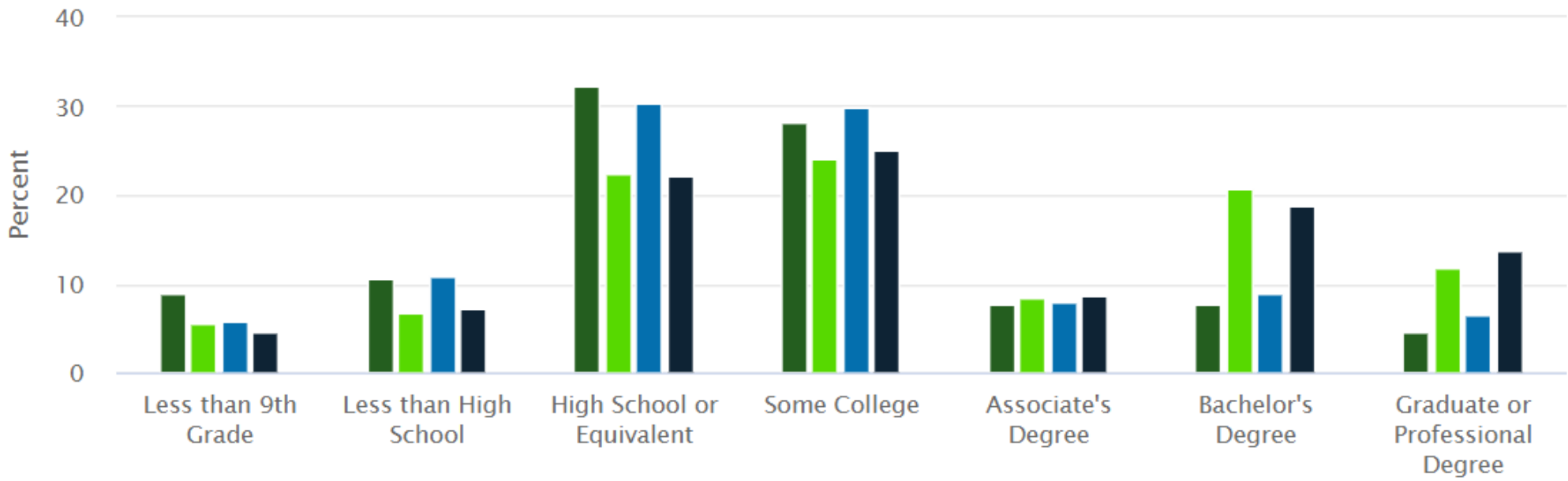


FACTORS INFORMING OUR WORK

- COUNTY EDUCATIONAL ATTAINMENT RATES COUPLED WITH POVERTY
- SIGNIFICANT TEACHER SHORTAGE – SURVEY RESPONSES 100% SUPPORT
- RATE OF INTENT TO TRANSFER TO ACTUAL TRANSFER

EDUCATIONAL ATTAINMENT BY COUNTIES

Population 25+ by Level of Education (2019)



- U.S.
- Arizona
- California
- Colorado
- Idaho
- Nevada
- New Mexico
- Oregon
- Texas
- Utah
- Washington
- Albuquerque
- Austin
- Colorado Springs
- Denver
- El Paso
- Las Vegas
- Phoenix
- Portland
- Salt Lake City
- San Antonio
- San Diego
- Tucson
- Apache
- Cochise
- Coconino
- Gila
- Graham
- Greenlee
- La Paz
- Maricopa
- Mohave
- Navajo
- Pima
- Pinal
- Santa Cruz
- Yavapai
- Yuma

HOW IT MATTERS

AN INDIVIDUAL IN ARIZONA WITH A BACHELOR'S DEGREE EARNS MEDIAN WAGES OF \$52,077 - \$20,706 HIGHER ANNUALLY THAN PEERS WITH A HIGH SCHOOL DIPLOMA WHO EARN \$31,371.

([HTTPS://WWW.AZREGENTS.EDU/SITES/DEFAULT/FILES/REPORTS/2020_ALUMNI-WAGES-REPORT.PDF](https://www.azregents.edu/sites/default/files/reports/2020_alumni-wages-report.pdf))

DEGREE ATTAINMENT AND WAGES ARE DIRECTLY CORRELATED.

Formula For Success

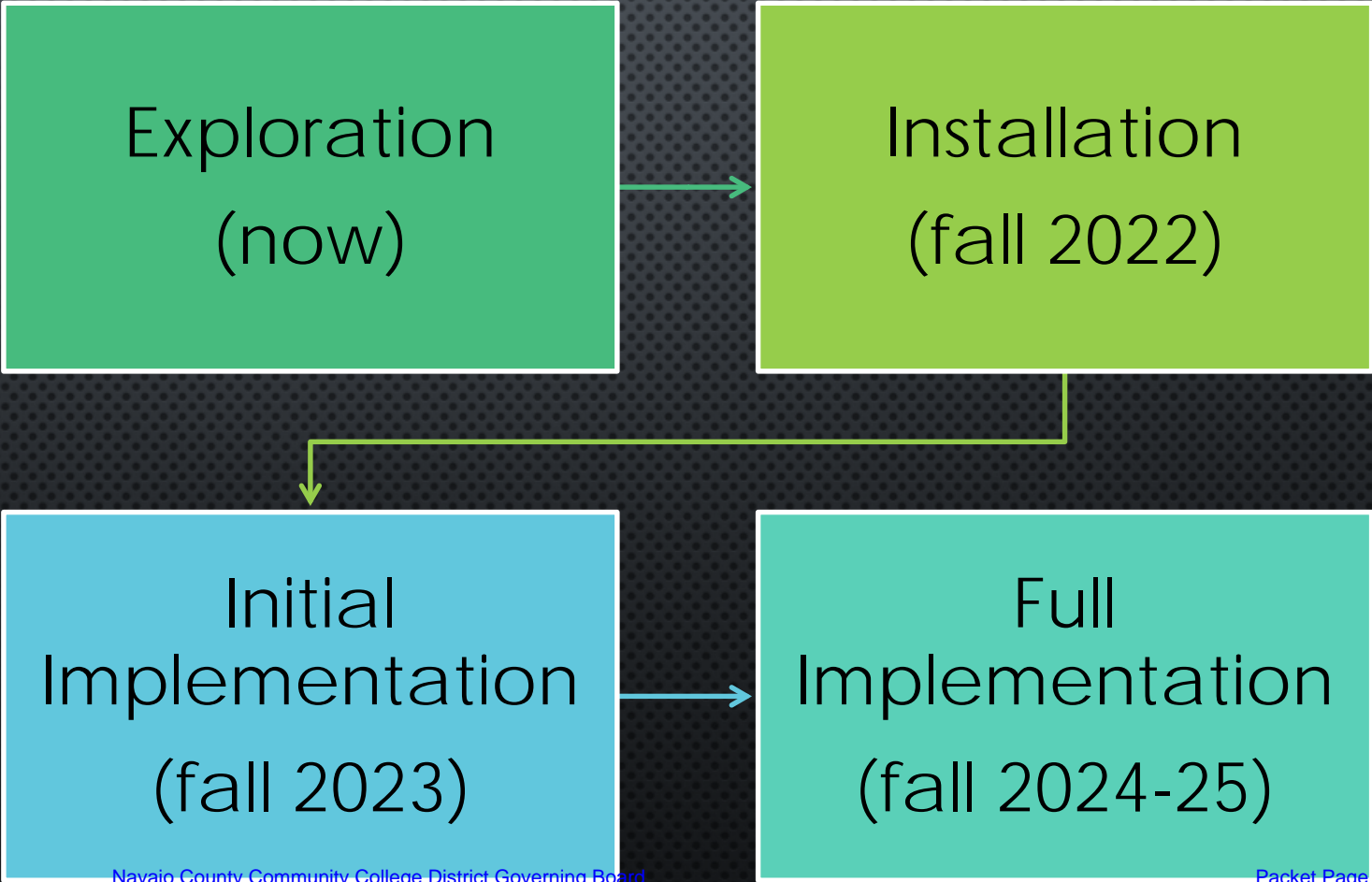
OUR FRAMEWORK:

IMPLEMENTATION SCIENCE – EVIDENCE BASED PROCESS FOR NEW INITIATIVES





STAGES OF IMPLEMENTATION THE PROCESS



This Photo by Unknown Author is licensed under [CC BY](#)

EXPLORATION HAS INCLUDED

- WHICH DEGREES SHOULD WE PURSUE?
- WHAT DATA DO WE ALREADY HAVE?
- HOW READY ARE WE AS AN INSTITUTION?
- WHAT GAPS IN PROGRAMS, DEVELOPMENT, OR REPORTING DO WE HAVE?



QUESTIONS?

THE AD HOC GROUP WILL PROVIDE THE BOARD WITH ONGOING UPDATES TO THIS IMPORTANT WORK IN HOPES OF IMPLEMENTING OUR FIRST DEGREE, PENDING APPROVAL IN FALL 2023



CASO November '21

CLASSIFIED AND ADMINISTRATIVE STAFF ORGANIZATION

Some things we are currently working on...

-Reviewing Procedures for discussion
and revision

-Enlisting volunteers for committee
and community work

(OMBUDS, VITA tax prep, Policy/Procedure review,
Commencement '22)

-Beginning discussions about Spring
Eagle Fest @ WMC

Staff Highlight

Library Services



We're everywhere...

Full time campus library staff:

WMC

Daphne Brimhall
Denise Rominger

PDC

Mike Wetta

SCC

Luann Crosby

LCC

Jodie Humphrey
Susan Jensen

Additionally, there are a number of part-time employees, lab aides, and many of the center managers do double-duty as library techs.

Big Projects Underway...



Tech Hubs



LinkedIn
Learning



Monthly Events

- NPC Writer's League (for aspiring writers)
- NPC Remote Warriors (for remote faculty and staff)
- Discovery Nest (seasonal, on-site interactive family events)
- Data Nerds Book Club & Readers and Writers Book Club
- (En)Lightening Lectures (20 minute lectures held on Mondays)
- Engaging Talks (longer monthly lectures)
- Friday Adult Storytime

A new, sleek design for www.npc.edu/library

- Robust Subject Guides with info about programs, subject areas, and courses
 - Comprehensive list of databases
- Plans for future OER (Online Educational Resources) collection that will be free to users

Happy Holiday Season
from
CASO!

District Governing Board Monthly Report

Human Resources

For Meeting of November 16, 2021

KEY ACTIVITIES

- HR Department restructure process began; clarify roles, emphasis on Employee Relations, Staffing and Human Resource Information System for Phase 1
- 2 Grievances investigated/Chief Human Resource Officer decisions communicated; 1 potential grievance resolved
- Began work on reviewing Grievance Procedure for future recommendation
- Began work on reviewing Ombuds Procedure for future recommendation
- Began work on reviewing Recruiting Process for future recommendation
- Began work on Telework Policy/Procedure, including Telework Agreements; future recommendation to include changes for future physical return to work
- Working closely with Payroll to analyze potential changes in process and policy, clarify roles, improve efficiency
- Continuing to upload data into iHire to finish implementation

STAFFING

OPEN POSITIONS (as of November 8, 2021)

1. **Computer Information System Faculty & Department Chair** – Open until filled. 3 applicants
2. **Database Administrator (DBA)** – Open until filled. 11 applicants.
3. **Faculty in Chemistry** – October 31, 2021. 5 applicants
4. **Faculty in Nursing** – Open until filled. 0 applicants.
5. **Fund for the Improvement of Postsecondary Education (FIPSE) Early College Facilitator** – Open until filled. 8 applicants
6. **FIPSE Grant Project Director** – Open until filled. 8 applicants
7. **Network Technician I** – Open until filled. 9 applicants
8. **Network Technician II** – Open until filled. 3 applicants.
9. **Support Center Operator** – Open until filled. 13 applicants
10. **TAS Specialist, Safety & Security Systems Specialist** – Open until filled. 1 applicant
11. **Technology Support Technician** – Open until filled. 9 applicants

CLOSED & IN REVIEW

1. **Community & Corporate Learning Specialist North** – Closed and in review.

FILLED

1. **Administrative Assistant to the Dean of Career & Technical Education** – Jennifer Dryden started November 1, 2021. Mrs. Dryden has an Associate degree in Journalism and ten (10) years of office experience. Mrs. Dryden lives in Snowflake, Arizona.

Northland Pioneer College
Archive Submission Form
Attach to your document. Send to Archives, PDC Library.

2021 State Annual Report to the Governor

Debra Myers, Institutional Research

10/29/2021

This document satisfies the requirements of the A.R.S. 15-1427 and A.R.S. 15-1821.01 the text of which is at the end of the report.

This document provides an introduction of the college, major accomplishments, major issues & resolutions and upcoming issues, enrollment, fund sources and expenditures, tuition and fees and out of district students for the previous year. In odd number years the report also includes the dual enrollment committee members and dual enrollment courses.

2021
State Annual Report to the Governor

Navajo County Community College District
Northland Pioneer College 10/29/2021

2020-2021

**Navajo Count Community College
Northland Pioneer College**

Chato Hazelbaker, Ed.D., President

P.O. Box 610, Holbrook, Arizona 86025

Phone: 800-266-7845

Fax: 928-524-7312

Website: www.npc.edu

Introduction

Northland Pioneer College (NPC) is a comprehensive, multicampus community college located in northeastern Arizona. Established in 1974, NPC now has 4 campuses, 5 learning centers and other delivery sites throughout the service area. NPC provides coursework in Apache County through an annually renewed intergovernmental agreement. Close to 60% of NPC's service area population is Native American primarily residing on the Navajo Nation, Hopi Reservation and White Mountain Apache Reservation. Of the 21,158 square mile service area, nearly 40% of the land is set aside as reservation while another large amount of land is in BLM or National land, significantly affecting NPC's ability to tax local property. With few exceptions, NPC is the single provider of higher education in both Navajo and Apache counties (Diné College serves portions of the Navajo Nation). Distance, poverty levels, low educational attainment and limited infrastructure present challenges which NPC will always work with its communities to resolve.

Major Accomplishments in 2020-2021

- Hired the new President, who emphasizes the importance of communication, strategic planning and process improvement to stay focused in serving students in an environment with high uncertainty and rapid changes.
- Reduced half of the tuition for the fiscal year 2021 to help retain students during COVID.
- Effectively used the HEERF and CARES funds to support students remote learning and access on-campus instructions/services as safely as possible, as well as implemented safeguards to limit and prevent the spread of COVID to support safe college operations.

- Expanded Cisco Telepresence classroom technology to 12 additional connected classrooms for the Sciences and Business departments; implemented new Cisco Webex strategy for HyFlex learning which provides multiple modality options to student attending classes; replaced/upgraded 200+ computers for faculty, staff, and instructional uses.
- Received an award of a 2-year FIPSE/IREPO grant to increase college capacity to increase enrollments and college success among high school students.
- Through increased outreach to the Native American population during the pandemic, Small Business Development Center increased client base by 57%; also helped raise concerns with the Arizona Commerce Authority to the Governor about the plight of local business affected by forest closures, resulting in \$10 million in relief program to area businesses.
- Won the League for Innovation award for "Tech Hub" computer support; implemented online scheduling for advising appointments.
- Offered online mental health services to students via a telehealth vendor.
- Implemented new processes and software to improve the course scheduling process and optimize course offerings to meet student needs.
- Earned Certificate of Achievement for Excellence in Financial Report for seventh consecutive year.

Major Issues & Resolutions in 2020-2021

- District Governing Board (DGB) adopted the revised mission, vision, and values and strategic goal areas in January and June 2021, respectively.

- Completed architectural design of the Skills Center at the Show Low campus; began construction in fall 2021.
- Obtained DGB approval to build a childcare center run by NACOG at the Winslow campus.
- Implemented the new HRIS/Payroll system in January 2021 for improved employee access to compensation, benefits, and leave information.

Upcoming Issues for 2021-2022

- Helping service-area communities with economic development. Local employment has not recovered from COVID’s economic impact, and the impending closure of coal plants in the service area is putting additional pressure on our communities to develop new jobs and industries.
- Continue to deal with COVID-related issues (staffing; student accessing services and hands-on instructions; physical/mental health among employees) and NPC’s ability to offer in-person classes/services safely.
- Need to streamline multiple online course offerings into one modality to resolve scheduling issues and reduce faculty/student confusion.
- Significant challenges in attracting and retaining highly qualified employees. Employee shortages led to existing employees taking on additional work and experiencing exhaustion.
- Difficulties finding clinical opportunities for health sciences students; challenges to deliver live course due to high community transmission.
- Evaluate and implement a new ERP to keep course offerings and college operations current.
- Lack of in-person events compounds declining enrollment. NPC is focusing on strategies to address declining enrollment and low retention via the implementation of guided pathways.
- Develop key result and performance indicators; implement strategic planning timeline; identify strategic initiatives for the entire college.
- Transition from Education and Early Childhood programs as stand alone to a single Education Professions Division.

Facts-at-a-Glance		
<u>Navajo Community College Enrollment FY 2020-2021</u>		
Annual FT Equivalent Student	1468	
Annual Unduplicated Headcount	4624	
Fall 2020 Headcount (credit)	2703	
<u>By Full-time or Part-time</u> <u>Fall 2020</u>		
Full-time	525	19%
Part-time	2178	81%
Total	2703	100%
<u>By Gender</u> <u>Fall 2020</u>		
Female	1616	60%
Male	1087	40%
Total	2703	100%
<u>By Residency Status</u> <u>Fall 2020</u>		
Resident	2238	83%
Out-of-County	453	17%
Out-of-State	12	0%
Unknown	0	0%
Total	2703	100%
<u>By Ethnic or Race Group</u> <u>Fall 2020</u>		
American Indian/Alaska Native	746	28%
Asian	18	1%
Black/African American	11	0%
Hispanic/Latino	389	14%
International	1	0%
Native Hawaiian/Other Pac Islander	8	0%
Not Specified	410	15%
Two or More	44	2%
White	1076	40%
Total	2703	100%
<u>Instructional Staff</u> <u>Fall 2020</u>		
Full-time Instructors	71	58%
Part-time Instructors	51	42%
Total	122	100%
<u>District Fund Sources FY2020-21</u>		
Tuition & Fees	\$4,536,480	
State Aid (incl. Equalization)	\$10,990,474	
Primary/Secondary Tax Levy	\$15,645,234	
Restricted Grants	\$7,018,601	
Bond Proceeds	\$0	
Other	\$2,564,263	
Fund Balance	\$0	
Total	\$40,755,052	
<u>District Expenditures FY 2020-21</u>		
General Fund	\$24,677,085	
Restricted Fund	\$5,359,229	
Auxiliary Fund	\$190,480	
Unexpended Plant Fund	\$1,130,044	
Retirement of Indebtedness	\$0	
Total	\$31,356,838	

NAVAJO COMMUNITY COLLEGE DISTRICT
Tuition and Fees
FY 2020-21

TUITION	2020-21
In-State	\$40 each credit hour*
Apache County	\$40 each credit hour
Out-Of-State	\$380 per credit hour
Senior Citizens 60 years or older	In-state or out-of-state, may qualify for a reduced tuition rate at 50% of the base fall and spring semester tuition rate. All other fees will be assessed at the full rate for students. The tuition reduction is NOT applicable for enrollment in noncredit seminars, classes, or programs.
Western Undergraduate Exchange	150% of the In-State rate
CCP classes (Adult Basic Education)	50% of base tuition rate
Summer Session	50% of base tuition rate (<i>Does not apply to noncredit classes</i>). Only one 50% reduction applies to TLC courses

FEES	2020-21
Late Registration Fee	Students registering for classes on or after the first day of the semester will be charged a \$30 Late Registration Fee , which is non-refundable. Short-term classes will also have a late fee assessed if registering on or after the start date of the class.
Media Fee	All students enrolling in three or more credits will be charged a \$47 Media Fee per semester
Course Fees	Some courses at NPC have instructional fees covering supplies and materials used by students in the classroom.

*Base tuition rate reduced to help students who are negatively impacted by the economic downturn associated with COVID-19.

**Navajo County Community College District
FY 2020-21**

Residency	Number of Students NOT in the District
Arizona (by county)	
Apache	561
Cochise	13
Coconino	61
Gila	14
Graham	10
Greenlee	8
La Paz	3
Maricopa	631
Mohave	37
Navajo	
Pima	154
Pinal	68
Santa Cruz	11
Yavapai	39
Yuma	34
Out-of-State	
Alabama	
Alaska	
Arkansas	2
California	3
Colorado	1
Connecticut	
Delaware	
Florida	3
Georgia	
Hawaii	
Idaho	
Illinois	1
Indiana	
Iowa	
Kansas	1
Kentucky	
Louisiana	
Maine	

Maryland	
Massachusetts	
Michigan	
Minnesota	2
Mississippi	1
Missouri	1
Montana	
Nebraska	
Nevada	2
New Hampshire	
New Jersey	
New Mexico	12
New York	
North Carolina	
North Dakota	
Ohio	
Oklahoma	
Oregon	1
Pennsylvania	1
Rhode Island	
South Carolina	
South Dakota	
Tennessee	
Texas	3
Utah	
Vermont	
Virginia	
Washington	1
West Virginia	
Wisconsin	
Wyoming	
Other	0

VIEW DOCUMENT

The Arizona Revised Statutes have been updated to include the revised sections from the 54th Legislature, 2nd Regular Session. Please note that the next update of this compilation will not take place until after the conclusion of the 55th Legislature, 1st Regular Session, which convenes in January 2021.

DISCLAIMER

This online version of the Arizona Revised Statutes is primarily maintained for legislative drafting purposes and reflects the version of law that is effective on January 1st of the year following the most recent legislative session. The official version of the Arizona Revised Statutes is published by Thomson Reuters.

15-1427. Annual report

A. By December 1 of each year, each community college district shall make a report for the preceding fiscal year to the governor, the president of the senate, the speaker of the house of representatives and the joint legislative budget committee and shall provide a copy of this report to the secretary of state.

B. The report shall contain the following information regarding the operation of the district:

1. The state of progress of the community colleges operated under this chapter.
2. The courses of study included in the curricula.
3. The number of professors and other instructional staff members employed.
4. The number of students registered and attending classes.
5. The number of full-time equivalent students enrolled during the year.
6. The total number of students not residing in the district, disaggregated by the county of residence for nonresident students who reside in this state and by the state of residence for nonresident students who reside in another state.
7. The amount of receipts and expenditures.

8. A general description of tuition and fees charged for credit courses.

9. A general description of tuition and fees charged for noncredit courses.

10. Such other information as the governor and the joint legislative budget committee deem proper.

C. In each odd-numbered calendar year, the report shall also contain the following information regarding dual enrollment programs operated pursuant to section 15-1821.01:

1. Documentation of compliance with the requirements prescribed in section 15-1821.01, paragraphs 3, 4 and 5, including a list of the members of the faculty advisory committees of each community college.

2. Total enrollments listed by location, by high school grade level and by course.

3. A copy of each addendum to intergovernmental agreements or contracts executed pursuant to section 15-1821.01, paragraph 1.

4. Summary data by community college district and by individual community colleges on the number of scholarships or grants awarded to students.

5. Such other information as the governor and the joint legislative budget committee deem proper.

VIEW DOCUMENT

The Arizona Revised Statutes have been updated to include the revised sections from the 54th Legislature, 2nd Regular Session. Please note that the next update of this compilation will not take place until after the conclusion of the 55th Legislature, 1st Regular Session, which convenes in January 2021.

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15-1821.01. Dual enrollment information

On a determination by a community college district governing board that it is in the best interest of the citizens of a district, the district governing board may authorize district community colleges to offer college courses that may be counted toward both high school and college graduation requirements at the high school during the school day, subject to the following:

1. The community college district governing board and the governing board of the school district or organization of which the high school is a part shall enter into an agreement or contract. These intergovernmental agreements or contracts shall be based on a uniform format that has been cooperatively developed by the community college districts in this state. Each of these agreements or contracts shall clearly specify the following:
 - (a) The financial provisions of the agreement or contract and the format for the billing of all services under the agreement or contract, including the amount that the community college received in full-time student equivalent funding pursuant to section 15-1466.01, the portion of the funding that is distributed to the school district governing board or charter school and any amount that is subsequently returned to the community college district by the school district governing board or charter school.
 - (b) Student tuition and financial aid policies, including whether scholarships or grants are awarded to students in dual enrollment courses from the community college.
 - (c) The accountability provisions for each party to the agreement or contract.
 - (d) The responsibilities and services required of each party to the agreement or contract.

(e) The type of instruction that will be provided under the agreement or contract, including the titles of the courses to be offered.

(f) The quality of the instruction that will be provided under the agreement or contract.

2. Students shall be admitted to the community college under the policies adopted by each district, subject to the following:

(a) All students who are enrolled for college credit shall be high school juniors or seniors. All students who are in the course, including those not electing to enroll for college credit, shall satisfy the prerequisites for the course as published in the college catalog and shall comply with college policies regarding student placement in courses.

(b) A community college may waive the class status requirements specified in subdivision (a) of this paragraph for up to twenty-five percent of the students enrolled by a college in courses if the community college has established written criteria for waiving the requirements for each course. These criteria shall include a demonstration, by an examination of the specific purposes and requirements of the course, that freshman and sophomore students who meet course prerequisites are prepared to benefit from the college-level course. All exceptions and the justification for the exceptions shall be reported annually to the joint legislative budget committee on or before December 1.

3. The courses shall be previously evaluated and approved through the curriculum approval process of the district, shall be at a higher level than taught by the high school and shall be transferable to a university under the jurisdiction of the Arizona board of regents or be applicable to an established community college occupational degree or certificate program. Physical education courses are not available for dual enrollment purposes.

4. College-approved textbooks, syllabuses, course outlines and grading standards that are applicable to the courses if taught at the community college shall apply to these courses and to all students in the courses offered pursuant to this section. The chief executive officer of each community college shall establish an advisory committee of full-time faculty who teach in the disciplines offered at the community college to assist in course selection and implementation in the high schools and to review and report at least annually to the chief executive officer whether the course goals and standards are understood, the course guidelines are followed and the same standards of expectation and assessment are applied to these courses as though they were being offered at the community college. The advisory committee of full-time faculty shall meet at least three times each academic year.

5. Each faculty member shall meet the requirements established by the governing board pursuant to section 15-1444. The chief executive officer of each community college district shall establish an advisory committee of full-time faculty who teach in the disciplines offered at the community college district to assist in the selection, orientation, ongoing professional development and evaluation of faculty who are teaching college courses in conjunction with the high schools. The advisory committee of full-time faculty shall meet at least two times each academic year.

or full-time faculty shall meet at least two times each academic year.

6. A school district shall ensure that a pupil is a full-time student as defined in section 15-901 and is enrolled in and attending a full-time instructional program at a school in the school district before that pupil is allowed to enroll in a college course pursuant to this section, except that high school seniors who satisfy high school graduation requirements with less than a full-time instructional program are exempt from this paragraph.

7. Notwithstanding paragraph 6 of this section, homeschooled students may fully participate in dual enrollment, including receipt of college credit pursuant to this section.

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Summary: Northland Pioneer College (NPC) has experienced significant enrollment decline over the past 10 years. The Covid-19 pandemic exacerbated this enrollment decline and like many community colleges across the country we have continued to see the impact of Covid-19 even this fall. According to recent reporting by the Chronicle of Higher Education, rural community colleges were the most impacted by the pandemic, and NPC is unfortunately part of that trend.

However, coming into spring 2022 and next fall there are several initiatives underway which we feel will help us reverse this long-term enrollment decline and lead to steady growth at NPC. While the college continues to work on other strategies consistent with the strategic goal area of “Increase Enrollment” this report lists some of the immediate actions the college is taking in this area.

Fall 2020 to Fall 2021 Semester Enrollment Change

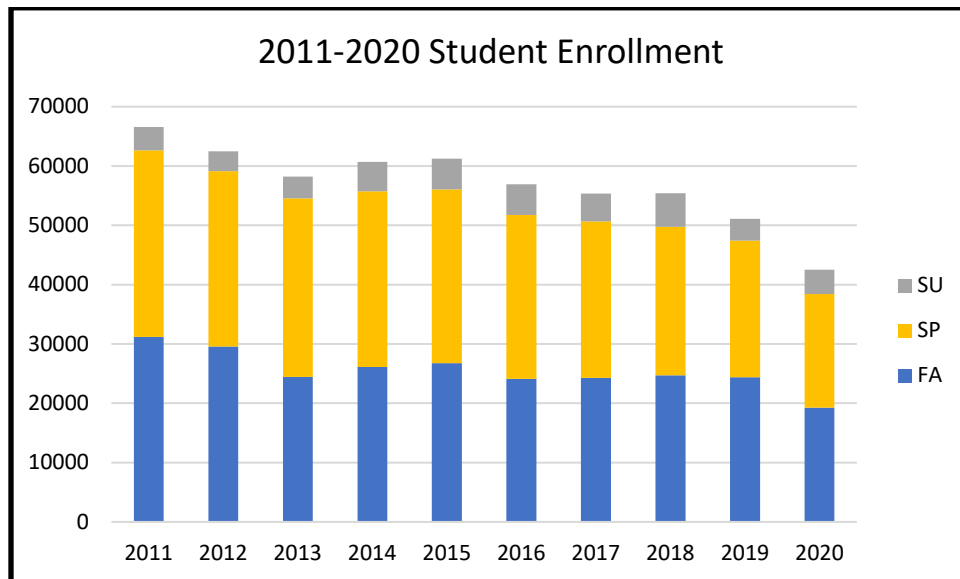
	TOTAL FTSE		EARLY COLLEGE FTSE		REGULAR FTSE	
	2020	2021	2020	2021	2020	2021
Little Colorado	38.73	62.07	27.86	27.26	10.87	34.81
Painted Desert	94.13	113.80	68.93	86.50	25.20	27.30
Silver Creek	89.47	109.60	67.86	87.00	21.61	22.60
White Mountain	303.67	381.60	259.07	276.00	44.60	105.60
Subtotal	526.00	667.07	423.72	476.76	102.28	190.30
ALU	.27	.40	-	-	.27	.40
Hopi	5.73	8.80	5.73	5.13	-	3.67
Internet	608.77	464.30	-	-	608.77	464.30
Kayenta	1.00	4.07	1.00	2.33	-	1.74
Springerville-Eagar	18.80	19.60	18.47	14.60	.33	5.00
St Johns	61.00	53.00	58.13	45.20	2.87	7.8
Whiteriver	65.40	45.67	50.93	40.07	14.47	5.6
Apache Co Misc	18.60	19.20	18.60	19.20	-	-
Navajo Co Misc	1.87	2.73	1.87	2.73	-	-
Subtotal	781.44	617.77	154.73	129.26	626.71	488.51
TOTAL	1307	1284.84	578.45	606.02	728.99	678.81

Enrollment change, Fall 2020 to Fall 2021: -2%

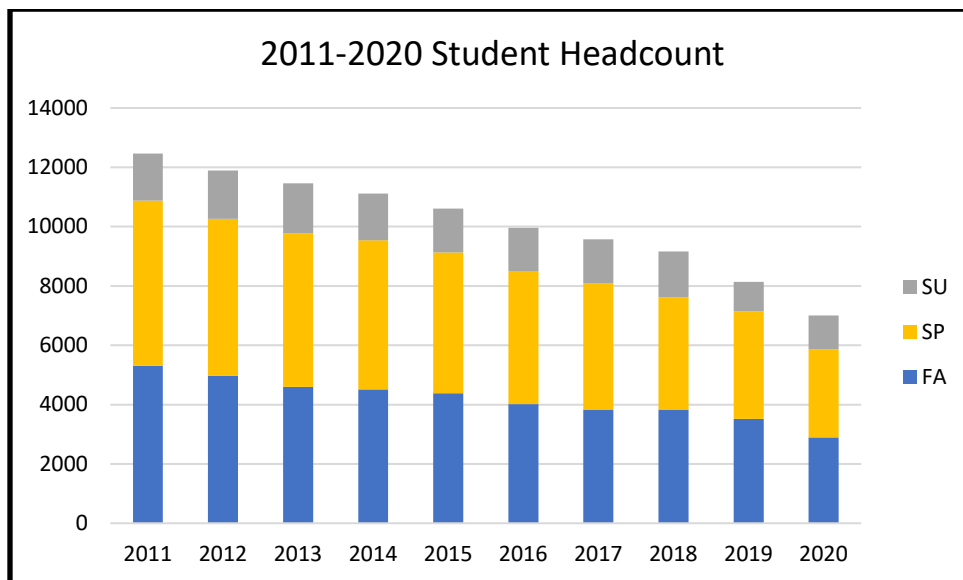
Headcount change, Fall 2020 (2703) to Fall 2021 (2786): +83

Ongoing enrollment impacts

Because of the pandemic it is difficult to identify real increases or decreases in our enrollment. What we do know is that we had an increase at our physical locations as we began to offer in-person courses again. To match that, there was a decrease to our Internet courses due to in-person offerings being available again.



Based on total credits hours taken by students at all locations.
Represents a 36% decline over ten years.



Based on total unduplicated students at all locations.
Represents a 47% decline over ten years.

Early College initiatives to grow enrollment: NPC’s Early College program received a boost when it was awarded a FIPSE grant in the fall of 2021. This grant is a key to helping us improve our enrollment and is one key element in the below initiatives:

- **Streamlining the enrollment process:** The DGB approved the purchase of Dual Enroll. This software will allow us to register students more easily, and importantly allow

staff members more time to work one on one advising students into academic programs and classes.

- **Expansion of NAVIT programs:** With the recent hiring of a new Computer Information System (CIS) program chair we are looking to expand NAVIT programs to include CIS. This is a community need which provides an area of potential strong enrollment growth.
- **TALON Expansion:** The recent RUS/DLT Grant will help us expand the Talon program which provides NPC classes in the high schools we serve. This expansion includes upgrading technology but also:
 - The addition of three FIPSE grant-funded faculty for high-need areas (Spanish, History, Economics).
 - At the request of our partner high schools we are adding asynchronous courses to TALON course requests (in addition to primary synchronous course scheduling)
 - Implementation of Navajo Language + Navajo Government course sequence for local students planning to apply for the Chief Manuelito Scholarship (Office of Navajo Nation Scholarship & Financial Assistance)
- **Establishment of an early college cohort academy:** To facilitate a college immersion year and optimize the usage of the Early College Waiver for fall of 2021 we will implement the academy/college immersion year – a full-immersion program to empower high school seniors to choose to satisfy their Arizona high school graduation requirements by taking a schedule comprised entirely of DE/CE classes during their senior year and preparing them to continue to degree completion following high school graduation.

Adult Program Initiatives to Grow Enrollment: Students who have already obtained a high school credential or who are beyond the traditional high school age are a key part of our strategy. Several efforts to grow our enrollment are underway with these students including:

- In Fall 2021, NPC purchased HubSpot software to improve the adult student recruitment process and address student loss during NPC's onboarding process
- Piloting a new adult student pathway utilizing new software to track potential students through all the steps needed to get them to course enrollment
- Recruiters started utilizing HubSpot to track potential students who indicated interest in attending NPC in April, 2021 by:
 - Importing the contact information for students who completed the NPC Application Form into HubSpot
 - Embedding software interest form on all program pages on www.npc.edu
 - Utilizing iPADS and the software interest form at recruitment events to gather potential student contact information directly into the software
 - As the new enrollment software is implemented, college staff from advising and campus/center front offices will begin piloting the software to help move potential students through the enrollment process
- Registration for the Fall '21 semester was the first pilot test of HubSpot and recruitment is now tracking potential students through all steps in the enrollment process. The software is:

- Collecting data that will show where potential student loss occurs
- Collecting data on why students decided not to enroll
- Automating repetitive tasks to allow NPC staff to focus more on individualized attention and relationship building
- Increasing student success in completing NPC's enrollment process by improving customer service
- Keeping a list of students who did not enroll in the current semester so that we can contact them and work on getting them enrolled in the next
- Collecting and providing data about pre-enrollment that the college has never collected
- Development is currently underway to use the software to track high school students taking courses from NPC. The software will be used to:
 - Help NPC Early College Advisors track students who are currently taking classes through NPC
 - Inform NPC students and their parents of the benefits of finishing their program of study after high school graduation
 - Expand NPC's ability to inform all students and parents at NPC partner high schools of the benefits of attending NPC
 - Encourage all partner high school students and their parents to complete the FAFSA before graduation

Future Direction and Ongoing Discussion: As the college continues to develop strategic initiatives in this strategic goal area we are exploring many things that need to be a part of our ongoing efforts to improve enrollment. We are currently discussion and planning:

- **Potential program growth.** New academic programs and certificates that meet local student and employer needs must be a part of our strategies going forward.
- **The Implementation of the One Stop Shop:** As discussed with the DGB, the implementation of this model is a key to meeting student needs and making sure that new and prospective students have easy access to the supports they need to enroll.
- **Improving all entry processes:** A task force is already underway with a focus on ensuring that our application is easy to use and that students are being guided properly through initial course registration.
- **Expanding Financial Aid:** With the potential for an increase in the Pell Grant, this is a good opportunity for us to review our efforts to ensure that as many students as possible are taking advantage of federal financial aid.

Navajo County Community College District Governing Board Meeting Minutes

October 19, 2021 – 10:00 a.m.
Painted Desert Campus, Tiponi Community Center
2251 East Navajo Boulevard, Holbrook, Arizona

Governing Board Member Present: Mr. Frank Lucero; Mr. Everett Robinson; Mr. Elias Jouen; Ms. Kristine Laughter; Mr. Derrick Leslie.

Governing Board Member Present by Phone:

Governing Board Member Absent:

Staff Present: President Chato Hazelbaker; Vice President for Administrative Services (VPAS) Maderia Ellison; Chief Information Officer (CIO) Scott Estes; Director of Institutional Effectiveness Judy Yip-Reyes; Interim Chief Human Resources Officer (CHRO) Kathy Hanson; Recording Secretary to the Board Paul Hempsey.

Others Present: Norvita Charleston; Matt Weber; Terrie Shevat; Annyssa Howerton; Richard Strickland; Amber Hill; Allison Landy; Alexander Henderson; Ann Hess; Colleen Readle; Gail Campbell; Josh Rogers; Magda Gluszek; Marletha Baloo; Melody Niesen; Michael Broyles; Michelle Prentice; Rebecca Hunt; Robert Johnson; Ryan Jones; Ryan Orr; Sandy Manor; Susan Hoffman; Tamara Osborne; Wei Ma; Diane Joe; Ruth Zimmerman; Inez Schaechterle; Lauren Maestas.

Agenda Item 1: Call to Order and Pledge of Allegiance

Chair Lucero called the meeting to order at 10:00 a.m. and led the Pledge of Allegiance.

Agenda Item 2: Adoption of Agenda

Mr. Robinson moved to adopt the agenda as presented. Ms. Laughter seconded the motion. The motion carried upon a roll-call vote with Mr. Robinson, Mr. Jouen, Ms. Laughter, and Chair Lucero voting in favor. There were no votes against.

Agenda Item 3: Call for Public Comment

None.

Agenda Item 4: Discussion Items

4.A. Standing Presentations:

4.A.1. Financial Position

VPAS Ellison addressed the Board and presented the monthly Financial Position report, noting the budget adjustments approved by the Board last month were shown in red.

4.A.2. NPC Student Government Association (SGA)

No Report.

4.A.3. Faculty Association

Ryan Jones, Faculty in English, addressed the Board and noted the faculty confidence in the newest members of the college administration, Dr. Mike Solomonson as Interim Vice President for Learning and Student Services and Dr. Chato Hazelbaker as President.

4.A.4. Classified & Administrative Staff Organization (CASO)

Ryan Orr, President of CASO, addressed the Board and presented an update from CASO before highlighting Early College Programs at the college and staff within the department.

4.A.5. NPC Friends and Family

Written Report

4.A.6. Human Resources

Written Report.

Dr. Hazelbaker asked Interim Chief Human Resources Officer (CHRO), Kathy Hanson, to introduce herself to the Board.

Ms. Laughter asked whether the Community Recruiter North position, which she believes serves the Navajo Nation, was based on tribal land had been required to follow the preferred hiring process. President Hazelbaker responded that he did not have the information but would provide it at a later time.

Mr. Leslie welcomed CHRO Hanson to the college and noted he looked forward to hearing more from her on making Human Resources a better experience for all college employees.

4.A.7. Construction Report

Richard Strickland provided a verbal report on the White Mountain Campus construction projects, providing additional timeline information on the Skills Center at the request of Chair Lucero.

4.A.8. President's Report

President Hazelbaker addressed the Board and provided an initial enrollment report, noting that a full report was regularly provided to the Board in November. The report will also contain some of the ideas for increasing enrollment moving forward.

President Hazelbaker informed the Board that the search for a permanent CHRO would soon reopen but, the college expects to list the position as an Associate Vice President. The name change does not change anything the Board had mentioned was important for this position but will communicate the need for the person to be more hands on within the office.

President Hazelbaker informed the Board that the Community College Presidents would meet to finalize the legislative agenda for next year and he would get the talking points to Board Members as soon as possible in case they receive questions.

President Hazelbaker thanked Ms. Laughter and Mr. Jouen for attending the Association of Community College Trustees (ACCT) Leadership Congress and reported on his takeaways from the conference. President Hazelbaker also noted that registration for the Higher Learning Commission Annual Conference was open and if any Board member would like information or to attend to please let him know.

Mr. Leslie asked if the ACCT conference provided any updates on the simplified FAFSA (Free Application for Federal Student Aid) process or Pell Grants. President Hazelbaker provided the information he had learned while at the conference.

4.B. Student Success Alliance Report:

Melody Niesen, Co-Chair of the Student Success Alliance (SSA), addressed the Board and provided a history of the group and projects they had worked on. Ryan Jones, Co-Chair of SSA, provided a report from the Community College Research Center Summer Institute that employees participated in, along with some key takeaways before Melody provided additional information regarding the Ask, Connect, Inspire, Plan framework. Ryan concluded the report with goals for the academic year to move the college forward and help students realize their goals.

Ms. Laughter thanked Melody and Ryan for their report and mentioned how pleased she was to hear about everything the Student Success Alliance was doing, noting core support for students was a theme she heard at the ACCT conference.

4.C. Office of Accessibility and Inclusion (OAI) Services:

Sandy Manor, OAI Coordinator, addressed the Board and provided an overview of services offered through the Office of Accessibility and Inclusion.

Ms. Laughter asked where students would go for their mental health issues, where they can find information on the Meta-telehealth, and how a student gets started. Coordinator Manor noted students were sent information on Meta multiple times during the semester and the first step to take advantage of the service would be to download the Meta app and register. They can then select the services they are interested in, including the mental health professional to begin any dialogue.

4.D. NPC Component Unit Financial Audit NPC Friends and Family 2020-21:

Amber Hill, Director of Financial Services, addressed the Board and provided the results and highlights from the financial audit of Friends and Family.

4.E. NPC Component Unit Financial Audit Northeast Arizona Training Center (NATC) 2020-21:

Amber Hill covered the audit report for NATC noting it was also a clean report.

4.F. Review of Fiscal Year 23 Budget Assumptions and Guidelines:

Lauren Maestas, Director of Budget and Payroll, filled in for VPAS Ellison and presented a first read of the budget assumptions and guidelines for the next fiscal year. Director Maestas noted that the Board would see an action item next month requesting approval.

4.G. Key Result Indicators:

President Hazelbaker showed the current framework for the 2021-2024 Strategic Plan and the approved Strategic Goal Areas before presenting information on potential Key Result Indicators.

Chair Lucero asked what the graduation rate at the college was. President Hazelbaker noted he did not have the information readily available, but would provide it as soon as he could retrieve it.

Mr. Leslie thanked President Hazelbaker for the presentation and noted he would look forward to conversations to improve the overall student experience with the college.

Agenda Item 5: Consent Agenda

- A. **September 21, 2021 Board Meeting Minutes**
- B. **September 28, 2021 Board Retreat Minutes**
- C. **Policy 1102 - Equal Opportunity, Harassment and Nondiscrimination**
- D. **2020-22 Dual Enrollment Intergovernmental Agreements** between Navajo County Community College District and Show Low USD.
- E. **2021-22 TALON Intergovernmental Agreements** between Navajo County Community College District and Joseph City USD; Sanders USD; Sequoia Village School; Shonto Preparatory School.

Mr. Robinson moved to approve the Consent Agenda as presented. Mr. Jouen seconded the motion. The motion carried upon a roll-call vote with Mr. Robinson, Mr. Jouen, Ms. Laughter, Mr. Leslie, and Chair Lucero voting in favor. There were no votes against.

Agenda Item 6: For Discussion and Possible Action

6A. Old Business

6A.1. Request to Re-approve Purchase of SMART Board Displays with Mounts

CIO Estes addressed the Board and presented the revised request to purchase SMART Board displays and mounts noting the error in the original quote.

Mr. Jouen made a motion to approve the purchase of SMART Boards and accessories for the revised cost of \$71,472.26, which is an increase of \$2,404.02, as presented. Mr. Robinson seconded.

Mr. Leslie asked if this action was replacing, or amending, the previous action on this request. Chair Lucero noted it was amending the purchase amount.

Mr. Jouen and Chair Lucero discussed the possibility, benefits, and challenges of adding a contingency into purchase requests to allow staff to move forward without delay if this type of

situation arose in the future. President Hazelbaker offered to pull the language in the Board policy for discussion at another meeting.

The motion carried upon a roll-call vote with Mr. Robinson, Mr. Jouen, Ms. Laughter, Mr. Leslie, and Chair Lucero voting in favor. There were no votes against.

6B. New Business

6.B.1. Request to Accept Open Textbook Grant

Dr. Wei Ma, Dean of Innovation, addressed the Board and recommended the Board accept funds from the Open Textbooks for Rural Arizona Grant awarded through the US Department of Education in the amount of \$101,898.00.

Mr. Leslie made a motion to accept the Open Textbooks for Rural Arizona Grant awarded through the US Department of Education in the amount of \$101,898.00 as presented. Mr. Robinson seconded. The motion carried upon a roll-call vote with Mr. Robinson, Mr. Jouen, Ms. Laughter, Mr. Leslie, and Chair Lucero voting in favor. There were no votes against.

Agenda Item 7: DGB Agenda Items and Informational Needs for Future Meetings

Chair Lucero noted the request from Mr. Jouen for a look at the Procurement Policy. Mr. Jouen asked for an update on potential construction at the Winslow Campus in November.

Agenda Item 8: Board Report/Summary of Current Event

Ms. Laughter and Mr. Jouen reported on their attendance at the Association of Community College Trustees Leadership Congress last week.

Agenda Item 9: Announcement of Next Regular Meeting

Regular District Governing Board meeting on Tuesday, November 16, 2021 at 10 a.m.

Agenda Item 10: Adjournment

The meeting was adjourned at 12:26 p.m. upon a motion by Mr. Robinson and a second by Mr. Jouen. The motion carried upon a roll-call vote with Mr. Robinson, Mr. Jouen, Ms. Laughter, and Chair Lucero voting in favor. There were no votes against.

Respectfully submitted,



Paul Hempsey
Recording Secretary to the Board

**INTERGOVERNMENTAL AGREEMENT
BETWEEN
NAVAJO COUNTY COMMUNITY COLLEGE DISTRICT (dba NORTHLAND PIONEER
COLLEGE)
AND
WHITERIVER UNIFIED SCHOOL DISTRICT NO. 20**

This Intergovernmental Agreement (“Agreement”) is entered into between Navajo County Community College District (“College”), and Whiteriver Unified School District No. 20 (“School District”) (collectively “Parties”). Both Parties are public agencies of the State of Arizona as defined in Arizona Revised Statutes (“A.R.S.”) § 11-951.

BACKGROUND

College and School District are authorized to enter into this Agreement pursuant to A.R.S. § 15-342(13), § 15-701.01(F), § 15-1444(B)(4), and § 15-1821.01. Grant schools are authorized to participate in this Agreement under the Tribally Controlled Schools Act, 25 U.S.C. § 2501 *et seq.* This Agreement and its use are mandated under A.R.S. § 15-1821.01(1).

College has determined that it is desirable to offer college level courses that may be counted toward both high school and college graduation requirements at the high school during the school day.

School District desires that College provide to high school students college level courses that may be counted toward both high school and college graduation requirements.

AGREEMENT

In consideration of the mutual promises contained herein, the Parties agree as follows:

1. PURPOSE

The purpose of this Agreement is to set forth the understanding of the Parties as to their respective responsibilities and rights in providing Dual Enrollment Courses, as defined in Section 2 below, to eligible School District students.

2. DEFINITION

“Dual Enrollment Course” shall have the same definition as set forth in A.R.S. § 15-101(11). Pursuant to A.R.S. § 15-1821.01(3), physical education shall not be available as a Dual Enrollment Course.

3. EFFECTIVE DATE AND TERM

A. This Agreement shall be effective:

- i. After the governing boards of School District and College have approved it; and
- ii. On the date that authorized representatives of both Parties have signed it (“Effective Date”).

B. The term of this Agreement shall be from the Effective Date through June 30, 2022 (“Term”).

4. OBLIGATIONS OF COLLEGE

4.1 General Course Requirements

A. College will offer Dual Enrollment Courses to School District juniors and seniors, and to freshman and sophomore students subject to Paragraph F in this Section 4.1, who meet College's prerequisites.

B. Pursuant to A.R.S. § 15-1821.01(3), College will ensure that all Dual Enrollment Courses offered to School District students are:

1. of a quality and depth to qualify for college credit, as determined by College;
2. evaluated and approved through the College curriculum approval process;
3. at a higher level than taught by the School District high school;
4. transferable to an Arizona public university or applicable to an established community college occupational degree or certificate program; and
5. compliant with all other standards for College courses.

Dual Enrollment Courses offered pursuant to this Agreement are listed in Exhibit A attached to this Agreement, which shall be updated annually by College.

C. Students enrolled in Dual Enrollment Courses shall be admitted to College for college level credit under the College's current procedures for admission of students to College, and in compliance with A.R.S. § 15-1821.01 and A.R.S. § 15-1805.01. For students under the age of 18, the College's admission policies shall comply, at a minimum, with the provisions of A.R.S. § 15-1805.01. In addition, the College may admit such students if they satisfy an alternative standard established by College.

D. College retains the right to refuse admission to and remove a student from Dual Enrollment Courses in accordance with College policy.

E. College shall determine residency status of students for tuition purposes in accordance with A.R.S. § 15-1801 *et seq.*

F. Pursuant to A.R.S. § 15-1821.01(2)(b) and subject to Section 5.1(E) below, College may waive the class status requirements set forth in Section 4.1(A) for up to 25% of the students enrolled in Dual Enrollment Courses by College. College shall have written criteria for waiving the requirement for each Dual Enrollment Course, which shall comply with A.R.S. § 15-1821.01(2)(b). College shall report all exceptions and the justification for each exception as required by A.R.S. § 15-1821.01(2)(b).

G. College will provide to School District the instructional information necessary to meet the goals of the courses delivered, including but not limited to College approved textbook titles, syllabi, course outlines and grading standards applicable to the Dual Enrollment Courses.

H. College will ensure that instructors of Dual Enrollment Courses follow the Dual Enrollment Course guidelines, and that the same standards of expectation and assessment that are applied to other College courses are applied to the Dual Enrollment Courses.

I. For each student, College will assign an identification number to the student that shall correspond to or reference the State Student ID number assigned to the student. School District will provide College with the State Student ID number for each student as provided in Section 5.1(G).

J. College will grant College credit for a Dual Enrollment Course when a student satisfactorily completes the course.

4.2 Instructors and Instruction

A. College will ensure that School District instructors teaching Dual Enrollment Courses have valid College teaching qualifications in the field being taught and are selected and evaluated by College using the same procedure and criteria that are used for instructors at College campus.

B. If College is providing the instructor for a Dual Enrollment Course, College will provide at College's expense a substitute instructor, as necessary and as agreed upon by School District, to cover the absence of any College instructor teaching a Dual Enrollment Course.

4.3 Assessment and Monitoring

A. Except for vocational and occupational Dual Enrollment Courses, and if required by College policy, College will assess each student who seeks enrollment in a Dual Enrollment Course through an assessment test prior to, or at the time of, enrollment to determine and assure proper placement in the Dual Enrollment Courses.

B. College will involve full-time College faculty who teach a particular discipline in Dual Enrollment Course selection and implementation, and in Dual Enrollment Course faculty selection, orientation, professional development and evaluation, as required by A.R.S. § 15-1821.01(4) & (5).

C. College will designate a liaison officer to assist with dual enrollment activities and to meet with the liaison designated by School District as necessary to review Dual Enrollment Course outlines and School District's high school scope and sequence, and to review and amend the course outlines as necessary.

4.4 Policy and Procedure

A. College will comply with all applicable procedures and requirements for the Dual Enrollment Courses set out in state statute and College policy.

B. College will provide School District with College policies and procedures applicable to students enrolling in Dual Enrollment Courses.

C. College will provide School District access to the educational records of students as necessary to carry out the terms of this Agreement, and limit access to such records to employees who have a legitimate interest and a need to know the substance of the particular record, understanding that students enrolled in the Dual Enrollment Courses will be enrolled in both School District and

College. Pursuant to the Family Educational Rights and Privacy Act of 1974, as amended (“FERPA”), and applicable regulations, School District and College may disclose educational records of students to each other as “officials of another school system” where the student is enrolled.

4.5 Students with Disabilities

A. After notification from School District of a student’s need, if College is providing the instructor for a Dual Enrollment Course, College will cooperate with School District to ensure the instructor complies with Section 504 of the Rehabilitation Act of 1973, as amended, or the Individuals with Disabilities Education Act (“IDEA”), as applicable. College shall work with School District in determining appropriate accommodations or special education services; however, School District shall be responsible for ensuring that the student receives a free appropriate public education (“FAPE”) in conformity with his or her 504 Plan or individualized education program (“IEP”), including special education and related services, as applicable, and shall continue to have the financial and administrative responsibility for providing and implementing all necessary accommodations or services. This Agreement does not relieve School District of any of its legal duties under applicable Federal or State law, including but not limited to School District’s obligations relating to child find, evaluation, and placement of students with disabilities.

B. College will provide training and guidance to instructors and other personnel in the area of compliance with the Americans with Disabilities Act (“ADA”) and the Rehabilitation Act of 1973, as amended, as the Acts specifically relate to instructing students in a postsecondary education situation.

4.6 Reporting

College will submit a report to the Joint Legislative Budget Committee pursuant to A.R.S. § 15-1821.01(2)(b) when necessary, and School District will provide College with data that is required for inclusion in any such report in a timely fashion, as specified in Section 5.6.

5. OBLIGATIONS OF SCHOOL DISTRICT

5.1 General Course Requirements

A. School District will provide an opportunity for School District students who meet criteria pursuant to Paragraph B of this Section 5.1 to enroll in Dual Enrollment Courses and to receive college credit and credit toward high school graduation.

B. Pursuant to A.R.S. § 15-1821.01(6), School District will ensure that each student who enrolls for a Dual Enrollment Course pursuant to this Agreement is a full-time student and is currently enrolled in and attending a full-time instructional program, as defined in A.R.S. § 15-901, in a school in School District, except that high school seniors who satisfy high school graduation requirements with less than a full-time instructional program shall be exempt from this provision.

C. If School District is providing the instructor for the Dual Enrollment Course, School District will provide instruction in accordance with the policies, regulations and instructional standards of College in courses designated as Dual Enrollment Courses to students of School District at a School District facility.

D. School District will verify that each student enrolled in a Dual Enrollment Course, including those not electing to enroll for College credit, satisfies the prerequisites for the Dual Enrollment Course as published in College's catalog and complies with College policies and this Agreement regarding student placement in courses.

E. The School District Superintendent or designee may allow freshman and sophomore students to enroll in Dual Enrollment Courses subject to Section 4.1(F) above.

F. School District will adopt and utilize College approved textbooks, course outlines, and grading standards applicable to the Dual Enrollment Courses being taught. School District shall provide textbooks for the students. Each student shall be responsible to purchase other supplies, if any, required for the Dual Enrollment Course. Classroom supplies normally supplied by College are included in tuition charges.

G. For each student enrolling in a Dual Enrollment Course, School District will enroll the student using the student's State Student ID number and provide that number to College.

5.2 Instructors and Instruction

A. If School District is to provide the instructor, School District will nominate an instructor qualified in the appropriate subject area for each Dual Enrollment Courses and submit each instructor's name and credentials to College for approval.

B. School District will ensure that School District instructors teaching Dual Enrollment Courses provide instruction in accordance with the policies, regulations and instructional standards of College and comply with College assessments.

C. If School District is providing the instructor, School District will provide at School District's expense a substitute instructor, as necessary and as agreed upon by College, to cover the absence of a School District instructor who teaches a Dual Enrollment Course. In the case of substitutions exceeding 10 consecutive school days, School District shall notify College in writing of the name and credentials of the substitute instructor.

5.3 Assessment and Monitoring

School District will designate a liaison officer to assist with dual enrollment activities and to meet with the College designated liaison as necessary to review Dual Enrollment Course outlines and School District's high school scope and sequence to review and amend the course outlines as necessary.

5.4 Policy and Procedure

A. School District will ensure that each student seeking enrollment in a Dual Enrollment Course:

1. has completed the necessary College admissions and registration process;
2. has completed College assessment examinations, if required by College;

3. is aware the student is subject to both School District policies and procedures and College policies and procedures;
4. is aware the student is participating in a college level course, even though provided at the School District, and should act appropriately; and
5. is aware of the requirements for determination of eligibility for College in-state tuition, if applicable under the terms of this Agreement.

B. School District will ensure that each instructor of Dual Enrollment Courses agrees to be subject to School District policies and procedures and College policies and procedures, including the right of College to withdraw authorization of the instructor's participation in Dual Enrollment Courses for failure to follow College requirements.

C. School District will provide College access to the educational records of students as necessary to carry out the terms of this Agreement, and limit access to such records to employees who have a legitimate interest and a need to know the substance of the particular record, understanding that students enrolled in the Dual Enrollment Courses will be enrolled in both School District and College. Pursuant to FERPA and applicable regulations, School District and College may disclose educational records of students to each other as "officials of another school system" where the student is enrolled.

5.5 Students with Disabilities

School District will determine the appropriate accommodations for each qualified student with disabilities in accordance with the ADA and Section 504 of the Rehabilitation Act of 1973 or the IDEA, as applicable, submit appropriate documentation on students with disabilities to the Disabilities Coordinator at College, and implement accommodations or special education services as required by Federal and State law and as negotiated between the College Disability Resource office and School District. School District shall work with College in determining appropriate accommodations or special education services. School District shall be responsible for ensuring that each qualified student receives a FAPE in conformity with his or her 504 Plan or IEP, including special education and related services, as applicable, and shall continue to have the financial and administrative responsibility for providing and implementing all necessary accommodations or services. This Agreement does not relieve School District of any of its legal duties under applicable Federal or State law, including but not limited to School District's obligations relating to child find, evaluation, and placement of students with disabilities.

5.6 Reporting

School District will provide to College in a timely fashion any data or other information that is required for the submission of any and all reports required by A.R.S. § 15-1821.01.

5.7 Facilities and Funding

A. School District will provide classroom/laboratory space in which Dual Enrollment Courses and activities will be conducted. Facilities and ancillary services provided for the delivery of Dual

Enrollment Courses shall comply with all applicable provision of the state Fire Marshall Code, any local fire and safety regulations, and all other applicable federal and state laws.

B. Payment, if any, for facilities and ancillary services shall be designated in Exhibit B attached to this Agreement, which shall be updated annually by College.

6. MUTUAL AGREEMENTS

6.1 Instructor

A. Throughout the term of this Agreement, an instructor provided by School District shall remain an employee of School District, and shall be subject to the terms and conditions of the instructor's employment contract and School District policy, but shall also be subject to continuing approval by College. Should a School District instructor violate College procedure or policy, College may withdraw authorization for the instructor to participate in the dual enrollment program and School District, upon such withdrawal of authorization, shall substitute another qualified instructor and notify College in writing of such substitution. The instructor must be approved by College pursuant to the terms of this Agreement.

B. Throughout the term of this Agreement, an instructor provided by College shall remain an employee of College, and shall be subject to the terms and conditions of the instructor's employment contract and College policy, but shall also be subject to School District policy. Should a College instructor violate School District procedure or policy, School District may ask College to withdraw authorization for the instructor to participate in the dual enrollment program and College, upon such withdrawal of authorization, shall substitute another qualified instructor and notify School District in writing of such substitution.

6.2 Students

Each student enrolled in a Dual Enrollment Course, even though enrolled as a College student during the term of the Dual Enrollment Course, shall remain a student of School District and shall follow the schedule and calendar of classes applicable for Dual Enrollment Courses, as established by School District and approved by College.

6.3 Removal from Course

School District retains the right to refuse to allow a student to enroll in a Dual Enrollment Course and to discipline and/or remove any student from the Dual Enrollment Course in accordance with School District policies. College shall have the right to request School District to remove a student from a Dual Enrollment Course.

6.4 Schedule and Number of Students

School District and College shall mutually determine the schedule of, and maximum and minimum number of students to enroll in, each Dual Enrollment Course. Such schedule shall not be changed except by prior written agreement of School District and College. School District and College must mutually agree if any student who is not a student of School District will be enrolled in

a Dual Enrollment Course; provided, however, that any such student must comply with the admissions requirements and course prerequisite requirement provisions of this Agreement.

6.5 Availability of Instructors

Availability of Dual Enrollment Courses offered by College shall be dependent on the availability of appropriately qualified instructors. College may compensate School District for the services of a qualified instructor provided by School District or, alternatively, College may provide a qualified instructor to deliver any Dual Enrollment Course.

6.6 Guidelines

School District and College shall ensure that each student enrolled in a Dual Enrollment Course, and all personnel of School District and all personnel of College who are involved in the dual enrollment program are provided with dual enrollment guidelines, and that such persons agree to review and comply with the guidelines.

6.7 Rigor of Courses

College and School District agree that college level courses are rigorous and demanding courses, and the standards and criteria of any Dual Enrollment Course shall meet statutory and College criteria, and such criteria shall not be diminished for the purpose of the dual enrollment program.

7. FINANCIAL PROVISIONS AND FORMAT FOR BILLING: See Exhibit A attached.

7.1 Fees

Fees and charges for the Dual Enrollment Courses and program are provided on Exhibit B attached to this Agreement, which shall be updated annually by College.

7.2 Supplies

School District will provide and pay for basic textbooks, workbooks, supplies and other costs related to the teaching of and the administration of Dual Enrollment Courses within School District.

7.3 Tuition

A. Either the student or School District shall be responsible for payment of tuition to College, as specified in Exhibit B.

B. College may provide grants, scholarships or financial aid in accordance with College policies and as set forth on Exhibit B, which may be amended annually by College. In addition, College may offset tuition payments owed to College by School District with payments due from College to School District.

C. School District understands and agrees that tuition charges for students enrolled under this program may vary from student to student depending upon the total number of student credit hours

for which each student has enrolled each term, and depending upon the student's eligibility for in-state tuition. Pursuant to A.R.S. § 15-1802(C), the residency of an unemancipated student under the age of 19 years will be that of the student's parent or legal guardian, and any student who does not meet the statutory requirements for in-state tuition will be charged out-of-state tuition rates, to the extent such separate rates are established by this Agreement.

7.4 Billing Format

The format for the billing of all services pursuant to this Agreement is set forth on Exhibit B. All bills under this Agreement shall include all information required by A.R.S. § 15-1821.01(1)(a).

7.5 Manner of Financing

School District and College will each fund their respective obligations under this Agreement through their respective budgeting process.

8. RECORDS

All accounts, reports, files and other records relating to this Agreement shall be kept for a minimum of 5 years after termination of this Agreement and shall be open to reasonable inspection and audit by the other party during that period. Audits may be conducted, at a time mutually agreed upon by the parties, by any appropriate political subdivision or agency of the State of Arizona or by representatives of the comptroller General of the United States or the Secretary of Education when required by applicable federal regulations.

9. CONFIDENTIALITY

All written student records shall be kept confidential in accordance with FERPA and regulations adopted pursuant to FERPA, the IDEA and regulations adopted thereunder, and applicable state laws and School District policies controlling the disclosure of personally identifiable information from a student's education records.

10. TERMINATION/DISPOSITION OF PROPERTY

10.1 Termination

Either Party may terminate this Agreement for any reason following written notice to the other Party of intent to terminate delivered not less than 90 days prior to the intended date of termination. Except as provided in this section 10, termination shall only be effective at the end of a semester, and no Dual Enrollment Course shall be terminated prior to such effective date.

10.2 No Relief from Obligations

Termination of this Agreement shall not relieve either Party from its obligation to pay for services provided prior to termination and those for any student already admitted and enrolled in a course or courses and obtaining dual credit at the time of termination or notice thereof.

10.3 Disposition of Property

The Parties do not contemplate joint acquisition of any property pursuant to this Agreement. Upon termination of this Agreement, equipment furnished or purchased by College for the program shall be retained by College, and equipment furnished or purchased by School District for the program shall be retained by School District.

11. RESPONSIBILITY

11.1 Conduct of Operations

Each Party agrees to be responsible for the conduct of its operations and performance of contract obligations and the actions of its own personnel while performing services under this Agreement, and each party shall be solely responsible for supervision, daily direction, control of payment of salary (including withholding for payment of taxes and social security), workers' compensation and disability benefits.

11.2 Indemnification

Each Party, to the greatest extent legally permissible, shall indemnify, defend, and hold harmless the other Party from any liability resulting from the negligence, intentionally tortious, or willful misconduct of the indemnifying Party's employees, officers, students and agents.

12. CANCELLATION FOR CONFLICT OF INTEREST

This Agreement may be canceled pursuant to A.R.S. § 38-511, the pertinent provisions of which are fully incorporated herein by reference.

13. NON-ASSIGNABILITY

Neither Party may assign any right or delegate a duty or responsibility under this Agreement without the prior written consent of the other Party.

14. COMPLIANCE WITH NON-DISCRIMINATION LAWS

To the extent applicable, the Parties shall comply with all College non-discrimination policies and all state and federal non-discrimination laws and regulations, including Executive Order 2009-09.

15. RIGHTS/OBLIGATIONS OF PARTIES ONLY

The terms of this Agreement are intended only to define the respective rights and obligations of the Parties. Nothing expressed herein shall create any rights or duties in favor of any potential third party beneficiary or other person, agency or organization.

16. ENTIRE AGREEMENT

This Agreement, and its attachments as noted herein, constitutes the entire agreement between the Parties, and, except as previously noted, all prior or contemporaneous oral or written agreements are superseded by this Agreement. There are no representations or other provisions other than those contained herein, and any amendment or modification of this Agreement shall be made in writing and signed by the Parties to this Agreement.

17. INVALIDITY OF PART OF THE AGREEMENT

If any part of this Agreement is held to be illegal, invalid or void by a court of competent jurisdiction, the remainder of this Agreement shall remain in full force and effect with those offending portions omitted.

18. GOVERNING LAW

This Agreement shall be construed under the laws of the State of Arizona and shall incorporate by reference all laws governing intergovernmental agreements and mandatory contract provisions of state agencies required by statute or executive order.

All statutes and regulations referenced in this Agreement are incorporated herein as if fully stated in their entirety in the Agreement. Each Party agrees to comply with and be responsible for the provisions, the statutes, and the regulations set out in this Agreement.

19. NOTICE

All notices, requests for payment, or other correspondence between the Parties regarding this Agreement shall be mailed United States postage prepaid or delivered personally to the respective parties at the following addresses:

20. LEGALWORKER REQUIREMENT

To the extent applicable under Arizona Revised Statutes § 41-4401, each Party may not award a contract to any contractor who fails, or whose subcontractors fail, to verify the employment eligibility through the e-verify program of any employee it hires, and who does not comply with federal immigration laws and regulations relating to their employees. As mandated by A.R.S. § 41-4401, this provision provides notice of those requirements.

21. WORKERS COMPENSATION

For purposes of workers' compensation, an employee of a Party to this Agreement, who works under the jurisdiction or control of, or who works within the jurisdictional boundaries of another Party pursuant to this Agreement, is deemed to be an employee of both the Party who is her primary employer and the Party under whose jurisdiction or control or within whose jurisdictional boundaries she is then working, as provided in A.R.S. §23-1022(D). The primary employer of such employee shall be solely liable for payment of workers' compensation benefits for the purposes of this section. Each Party herein shall comply with the provisions of A.R.S. §23-1022(E) by posting the notice required.

If to College:

Chato Hazelbaker, President
Northland Pioneer College
P.O. Box 610
Holbrook, AZ 86025

If to School District:

Jennifer Plath, Interim Superintendent
Whiteriver Unified School District No. 20
P.O. Box 190
Whiteriver, AZ 85941

COLLEGE

SCHOOL DISTRICT

By: Chato Hazelbaker
Title: President



By: Jennifer Plath
Title: Interim Superintendent

Date

6-10-2020

Date

REVIEWED AND APPROVED AS TO FORM

Pursuant to A.R.S. § 11-952(D), the attorney for each of the parties has determined that the foregoing Agreement is in proper form and is within the powers and authority granted under the laws of the State of Arizona to the party represented by such attorney.

Kristin Mackin
By: Kristin Mackin
Title: Attorney, Sims Mackin
Counsel for Navajo County Community
College District
Dated: 6/18/2020

Sesaly O. Stamps
By: Sesaly O. Stamps
Title: Outside Counsel
Counsel for School District
Dated: 05/19/2020

EXHIBIT A

TYPE OF INSTRUCTION DUAL ENROLLMENT COURSES

COURSES AND CREDITS

For complete course descriptions, refer to the current College catalog.

The number of students admitted for any Dual Enrollment Course shall not be less than 6 students per section and shall not exceed a maximum of 30 students per section except and to the extent that the parties agree otherwise in writing in a specified circumstance.

WRV	ACO	ECD141	HEALTHY AND SAFE EARLY	ENDFIEL, L	2.00
WRV	ACO	ECD250	SURVEY OF CHILD DEVELOP	ENDFIEL, L	3.00
WRV	ACO	ECD200	INTRO TO EARLY CHLDHD E	ENDFIEL, L	3.00
WRV	ACO	ECD184	EARLY SOCIAL AND EMOTIO	ENDFIEL, L	2.00
WRV	ACO	ECD108	OBSERV AND ASSESS EARLY	ENDFIEL, L	1.00
WRV	ACO	ECD217	EARLY CHLDHD LANGUAGE A	ENDFIEL, L	1.00
WRV	ACO	ECD186	EFFECTIV INTERACTNS FOR	ENDFIEL, L	1.00
WRV	ACO	ECD187	SUPPORTNG STEM IN EARLY	ENDFIEL, L	1.00
WRV	ACO	ECD128	CULTURE LANGUAGE AND CO	ENDFIEL, L	1.00
WRV	ACO	ECD233	POLIC PROCEDUR EARLY CH	ENDFIEL, L	2.00
WRV	ACO	ECD110	BLDG RELATIONSHIPS WITH	ENDFIEL, L	1.00
WRV	ACO	ECD175	PROFESSIONALISM	ENDFIEL, L	1.00
WRV	ACO	BUS100	INTRODUCTION TO BUSINES	NGO, JOHAN	3.00
WRV	ACO	BUS105	TECHNIQUES OF SUPERVISI	NGO, JOHAN	3.00
WRV	ACO	BUS110	SMALL BUSINESS MANAGEME	NGO, JOHAN	3.00
WRV	ACO	BUS112	FUNDAMENTALS OF BOOKKEE	NGO, JOHAN	3.00
WRV	ACO	BUS185	ETHICS IN MANAGEMENT	NGO, JOHAN	3.00
WRV	ACO	BUS202	PROFESSIONAL CUSTOMER S	NGO, JOHAN	1.00
WRV	ACO	BUS220	PRINCIPLES OF MARKETING	NGO, JOHAN	3.00
WRV	ACO	BUS240	ENTREPRENEURSHIP	NGO, JOHAN	3.00

EXHIBIT B

FINANCIAL PROVISIONS

*Fill in the blanks. If the information is not applicable, indicate N/A in the blank.
Additional directions for completing this form are in italics.*

1. INSTRUCTORS

Instructors shall be provided as follows: *(Check the appropriate line)*

- School District shall provide and pay all instructors.
- College shall provide and pay all instructors.
- Each party shall provide and pay for instructors as follows: _____

2. PAYMENTS TO THE SCHOOL DISTRICT

For each course for which the School District provides and pays for the instructor, the College shall pay the School District Ten Dollars (\$ 10) per credit hour for each properly enrolled student, capped at one hundred Dollars (\$100) per credit hour for each course. *(Indicate N/A if there is no cap.)*
Invoices from the School District to the College shall be based on College course rosters and include the information listed in Exhibit A of this Agreement.

3. PAYMENTS OF TUITION AND FEES/COSTS TO THE COLLEGE

TUITION:

College tuition is Seventy-nine Dollars (\$ 79) per credit hour for each in-state student and three hundred eighty Dollars (\$ 380) per credit hour for each student who, pursuant to A.R.S. §15-1802 or A.R.S. §15-1803, does not qualify for in-state student status.

ADDITIONAL FEES AND/OR COSTS:

Set out below are additional fees and costs and, for each, a designation as to whether the School District or student is responsible for payment of each fee or cost

Fees and Costs (Including special course fees; assessment costs, if any; etc.)	<i>For each fee or cost, check the appropriate line to indicate whether the School District or student is responsible for payment to the College of the fee or cost. .</i>		
1. Media Fee	District	Student	<input checked="" type="checkbox"/>
2. Course Fees	District	Student	<input checked="" type="checkbox"/>
3.	District	Student	

4. COLLECTION AND PAYMENT OF TUITION AND FEES/COSTS

Check the appropriate line:

- School District is responsible for payment of tuition to the College.
- Each student is responsible for payment of tuition to the College.

For tuition and fee/cost payments required to be made by the School District to the College:

- A. School District is authorized and retains the discretion to collect tuition and fee/cost payments from its students to the extent School District deems appropriate; and

- B. School District may reduce its required payment of tuition and fees/costs owed to the College pursuant to paragraph 3 by the amount of any payment owed to School District by the College pursuant to paragraph 2.

For any tuition and fee/cost payment required to be made by a student to the College, the College shall establish an individual billing account for that student and the billing for such tuition and/or fees and costs shall occur in accordance with College policies and procedures.

5. FINANCIAL AID

Except as indicated in this section, College offers no grant, scholarship or financial aid for the dual enrollment program.

[If grants, scholarships or financial aid are available, specify that information here]: Tuition for academic year 2020-2021 is \$79. Due to current economic conditions, a waiver of \$39/credit will be issued for all students, bringing tuition to \$40/credit. Further, a scholarship of \$40/credit will be applied for dual enrollment courses, bringing tuition to \$0/credit. Scholarship funds will also pay any applicable course and media fees.

Tuition for academic year 2021-2022 is estimated at \$82. A scholarship of an estimated \$82 per credit will be applied for all dual enrollment courses, bringing tuition to \$0/credit. Scholarship funds will also pay any applicable course and media fees.

If tuition and/or additional fees and costs are the responsibility of individual students, a student may be eligible for tuition and fee and cost scholarships in compliance with College policies and procedures.

6. FORMAT OF INVOICES BETWEEN THE SCHOOL DISTRICT AND COLLEGE

The School District and College shall send invoices to the other to the attention and at the address listed below no later than thirty (30) days after the end of each semester. Each invoice shall detail any payments due. Payments shall be due within thirty (30) days of receipt of an invoice.

Invoices to be sent to the College:
(specify administrator and address)

Invoices to be sent to the School District:
(specify administrator and address)

N/A

7. FULL TIME STUDENT EQUIVALENT FINANCIAL INFORMATION

Amount College received in FTSE in prior academic year:
(Specify dollar amount)
\$ \$1,576,500

Portion of that FTSE distributed to School District:
(Specify percentage or dollar amount)
Less than 1%

Amount School District returned to College:
(Specify percentage or dollar amount)
-0-

**FIRST AMENDMENT TO
INTERGOVERNMENTAL AGREEMENT
BETWEEN
NAVAJO COUNTY COMMUNITY COLLEGE DISTRICT
AND
SNOWFLAKE UNIFIED SCHOOL DISTRICT NO. 5**

This First Amendment is entered by and between Navajo County Community College District (dba Northland Pioneer College; "College"), and Snowflake Unified School District No. 5 ("School District") (collectively "Parties").

WHEREAS, College and School District are authorized to enter into this Agreement pursuant to A.R.S. § 15-342(13), § 15-701.01(F), § 15-1444(B)(4), and § 15-1821.01.

WHEREAS, College and School District entered into an Intergovernmental Agreement for the provision of Dual Enrollment Courses to eligible School District students for the 2020-2021 school year ("Dual Enrollment IGA"); and

WHEREAS, due to a reduction of funds for Dual Enrollment Instructors after the Dual Enrollment IGA was signed, the College has amended its Payment to the School District for the programs and School District desires to incorporate those changes into the Dual Enrollment IGA;

NOW THEREFORE, in consideration of the mutual agreements set forth, the Parties agree as follows:

1. Financial Provisions. Exhibit B, Paragraph 2, "Payments to the School District", is deleted and amended as follows:

For each course for which the School District provides and pays for the instructor, the College shall pay the School District Zero Dollars (\$ 0) per credit hour for each properly enrolled student, capped at N/A Dollars (\$ N/A) per credit hour for each course. *(Indicate if there is no cap.)*

Invoices from the School District to the College shall be based on College course rosters and include the information listed in Exhibit A of this Agreement.

2. Effect of the Amendment. Except as modified by this Amendment, and only to the extent so modified, all other terms and conditions of the Dual Enrollment IGA will remain unmodified and in full force and effect.

3. Counterparts. This Amendment may be executed in one or more counterparts, each of which will be deemed an original, but all of which taken together will constitute one and the same instrument, and photocopy, facsimile, electronic and other copies will have the same effect for all purposes as an ink-signed original.

4. Effective date. The Effective Date of this Amendment shall be November 1, 2020.

IN WITNESS HEREOF, the Parties sign this Agreement:

COLLEGE

SCHOOL DISTRICT

By: Dr. Chato Hazelbaker
Title: President

By: Hollis Merréll
Title: Superintendent

Date 10-7-21 _____ Date

APPROVAL AS TO FORM

This Agreement has been reviewed pursuant to A.R.S. § 11-952 by the undersigned attorney who has determined that it is in proper form and is within the powers and authority granted under the laws of the State of Arizona to the Governing Board.

By: Kushki Hacki 10/22/2021
Legal Counsel for College Dated

By: C. Benson Hufford 9/13/21
Legal Counsel for School District Dated

**FIRST AMENDMENT TO
INTERGOVERNMENTAL AGREEMENT
BETWEEN
NAVAJO COUNTY COMMUNITY COLLEGE DISTRICT
AND
WHITERIVER UNIFIED SCHOOL DISTRICT NO.20**

This First Amendment is entered by and between Navajo County Community College District (dba Northland Pioneer College; "College"), and Whiteriver Unified School District No.20 ("School District") (collectively "Parties").

WHEREAS, College and School District are authorized to enter into this Agreement pursuant to A.R.S. § 15-342(13), § 15-701.01(F), § 15-1444(B)(4), and § 15-1821.01.

WHEREAS, College and School District entered into an Intergovernmental Agreement for the provision of Dual Enrollment Courses to eligible School District students for the 2020-2021 school year ("Dual Enrollment IGA"); and

WHEREAS, due to a reduction of funds for Dual Enrollment Instructors after the Dual Enrollment IGA was signed, the College has amended its Payment to the School District for the programs and School District desires to incorporate those changes into the Dual Enrollment IGA;

NOW THEREFORE, in consideration of the mutual agreements set forth, the Parties agree as follows:

1. Financial Provisions. Exhibit B, Paragraph 2, "Payments to the School District", is deleted and amended as follows:

For each course for which the School District provides and pays for the instructor, the College shall pay the School District Zero Dollars (\$ 0) per credit hour for each properly enrolled student, capped at N/A Dollars (\$ N/A) per credit hour for each course. (*Indicate if there is no cap.*)

Invoices from the School District to the College shall be based on College course rosters and include the information listed in Exhibit A of this Agreement.

2. Effect of the Amendment. Except as modified by this Amendment, and only to the extent so modified, all other terms and conditions of the Dual Enrollment IGA will remain unmodified and in full force and effect.

3. Counterparts. This Amendment may be executed in one or more counterparts, each of which will be deemed an original, but all of which taken together will constitute one and the same instrument, and photocopy, facsimile, electronic and other copies will have the same effect for all purposes as an ink-signed original.

4. Effective date. The Effective Date of this Amendment shall be November 1, 2020.


IN WITNESS HEREOF, the Parties sign this Agreement:

COLLEGE

SCHOOL DISTRICT

Dr. Chato Hazelbaker

By:



By:

Jennifer Plath,

Title: President

Title: Superintendent

Date

10/13/2021

Date

APPROVAL AS TO FORM

This Agreement has been reviewed pursuant to A.R.S. § 11-952 by the undersigned attorney who has determined that it is in proper form and is within the powers and authority granted under the laws of the State of Arizona to the Governing Board.

By: Kush Hashki 10/26/2021

Legal Counsel for College Dated

By: [Signature] 9/27/2021

Legal Counsel for School District Dated

**INTERGOVERNMENTAL AGREEMENT REGARDING
NORTHEASTERN ARIZONA LAW ENFORCEMENT TRAINING ACADEMY
(NALETA)**

This Intergovernmental Agreement ("Agreement") is made pursuant to Arizona Revised Statutes ("A.R.S.") § 11-952 among Navajo County Community College District ("District") and the Apache County Sheriff's Office, Apache County, Arizona.

1. **Purpose.** The purpose of this Agreement is to provide Northeastern Arizona with a Police Academy hereby called NALETA ("Northeastern Arizona Law Enforcement Training Academy") that can provide certified AZPOST (Arizona Peace Officer Standards and Training) training to students who meet AZPOST qualifications and are sponsored by a Law Enforcement agency.
2. **Duties and Responsibilities of District.** District shall operate and administer NALETA. District's operational and administrative responsibilities shall include, but not be limited to, (a) developing and providing the AZPOST curriculum to be used at NALETA; (b) scheduling courses at the NALETA, registering students at NALETA and administering transcripts for students at NALETA; (c) assisting instructors at NALETA; and (d) obtaining adequate insurance to cover liabilities that might result from damage to persons or property arising out of the operation of NALETA.
3. **Duties and Responsibilities of Cities, Towns and Counties.** Law Enforcement agencies participating in NALETA shall provide qualified instructors for all classes given at NALETA. Any compensation to instructors shall be the responsibility of the city, town, tribe or county that employs the instructor, and the other parties to this Agreement shall have no responsibility to provide such compensation. District shall have no responsibility to conduct classes for which the participating cities and towns do not provide qualified instructors with all necessary certification.
4. **Manner of Financing the Agreement.** Except as otherwise specified in this Agreement, each party shall be responsible for whatever costs that party incurs in connection with this Agreement. The District shall charge the Student enrolled in the Districts AJS102 "Intensive Police Academy" class held at NALETA a nonrefundable program and media fee based on the current class fee schedule. Any fees that are charged shall belong to District. Any reimbursement received from AZPOST for the successful completion of NALETA shall belong to the District.
5. **Enrollment of Students.** The participating cities, towns, tribes and counties shall be entitled to enroll employees in NALETA to the extent that the employees are qualified for enrollment as set forth by AZPOST Rules and Procedures Manual as set under the State of Arizona Rules of Authority A.R.S. §§ 41-1821 through 41-1828.01 and Arizona Administrative Code, Title 13-4-101 through 13-4-118 and that NALETA has the capacity to train those employees. District shall not be required to accept any employee for enrollment unless the city, town, tribe or county responsible for that employee has conducted a sufficient background check on the employee at its own expense as set forth by AZPOST regulations.
6. **Term and termination.** This Agreement shall expire on July 31, 2024. Any party may terminate the Agreement as of the end of any fiscal year by providing at least thirty (30) days'

**INTERGOVERNMENTAL AGREEMENT REGARDING
NORTHEASTERN ARIZONA LAW ENFORCEMENT TRAINING ACADEMY
(NALETA)**

This Intergovernmental Agreement (“Agreement”) is made pursuant to Arizona Revised Statutes (“A.R.S.”) § 11-952 among Navajo County Community College District (“District”) and the Town of Sagar, Arizona, an Arizona municipal corporation.

1. **Purpose.** The purpose of this Agreement is to provide Northeastern Arizona with a Police Academy hereby called NALETA (“Northeastern Arizona Law Enforcement Training Academy”) that can provide certified AZPOST (Arizona Peace Officer Standards and Training) training to students who meet AZPOST qualifications and are sponsored by a Law Enforcement agency.
2. **Duties and Responsibilities of District.** District shall operate and administer NALETA. District’s operational and administrative responsibilities shall include, but not be limited to, (a) developing and providing the AZPOST curriculum to be used at NALETA; (b) scheduling courses at the NALETA, registering students at NALETA and administering transcripts for students at NALETA; (c) assisting instructors at NALETA; and (d) obtaining adequate insurance to cover liabilities that might result from damage to persons or property arising out of the operation of NALETA.
3. **Duties and Responsibilities of Cities, Towns, Tribes and Counties.** Law Enforcement agencies participating in NALETA shall provide qualified instructors for all classes given at NALETA. Any compensation to instructors shall be the responsibility of the city, town, tribe or county that employs the instructor, and the other parties to this Agreement shall have no responsibility to provide such compensation. District shall have no responsibility to conduct classes for which the participating cities and towns do not provide qualified instructors with all necessary certification.
4. **Manner of Financing the Agreement.** Except as otherwise specified in this Agreement, each party shall be responsible for whatever costs that party incurs in connection with this Agreement. The District shall charge the Student enrolled in the Districts AJS102 “Intensive Police Academy” class held at NALETA a nonrefundable program and media fee based on the current class fee schedule. Any fees that are charged shall belong to District. Any reimbursement received from AZPOST for the successful completion of NALETA shall belong to the District
5. **Enrollment of Students.** The participating cities, towns, tribes and counties shall be entitled to enroll employees in NALETA to the extent that the employees are qualified for enrollment as set forth by AZPOST Rules and Procedures Manual as set under the State of Arizona Rules of Authority A.R.S. §§ 41-1821 through 41-1828.01 and Arizona Administrative Code, Title 13-4-101 through 13-4-118 and that NALETA has the capacity to train those employees. District shall not be required to accept any employee for enrollment unless the city, town, tribe or county responsible for that employee has conducted a sufficient background check on the employee at its own expense as set forth by AZPOST regulations.
6. **Term and termination.** This Agreement shall expire on July 31, 2024. Any party may terminate the Agreement as of the end of any fiscal year by providing at least thirty (30) days’

**INTERGOVERNMENTAL AGREEMENT REGARDING
NORTHEASTERN ARIZONA LAW ENFORCEMENT TRAINING ACADEMY
(NALETA)**

This Intergovernmental Agreement (“Agreement”) is made pursuant to Arizona Revised Statutes (“A.R.S.”) § 11-952 among Navajo County Community College District (“District”) and the City of Holbrook, an Arizona municipal corporation.

1. **Purpose.** The purpose of this Agreement is to provide Northeastern Arizona with a Police Academy hereby called NALETA (“Northeastern Arizona Law Enforcement Training Academy”) that can provide certified AZPOST (Arizona Peace Officer Standards and Training) training to students who meet AZPOST qualifications and are sponsored by a Law Enforcement agency.

2. **Duties and Responsibilities of District.** District shall operate and administer NALETA. District’s operational and administrative responsibilities shall include, but are not be limited to, (a) developing and providing the AZPOST curriculum to be used at NALETA; (b) scheduling courses at the NALETA, registering students at NALETA and administering transcripts for students at NALETA; (c) assisting instructors at NALETA; and (d) obtaining adequate insurance to cover liabilities that might result from damage to persons or property arising out of the operation of NALETA.

3. **Duties and Responsibilities of Cities, Towns, Tribes and Counties.** Law Enforcement agencies participating in NALETA shall provide qualified instructors for all classes given at NALETA. Any compensation to instructors shall be the responsibility of the city, town, tribe or county that employs the instructor, and the other parties to this Agreement shall have no responsibility to provide such compensation. District shall have no responsibility to conduct classes for which the participating cities and towns do not provide qualified instructors with all necessary certification.

4. **Manner of Financing the Agreement.** Except as otherwise specified in this Agreement, each party shall be responsible for whatever costs that party incurs in connection with this Agreement. The District shall charge the student enrolled in the Districts AJS102 “Intensive Police Academy” class held at NALETA a nonrefundable program and media fee based on the current class fee schedule. Any fees that are charged shall belong to District. Any reimbursement received from AZPOST for the successful completion of NALETA shall belong to the District.

5. **Enrollment of Students.** The participating cities, towns, tribes and counties shall be entitled to enroll employees in NALETA to the extent that the employees are qualified for enrollment as set forth by AZPOST Rules and Procedures Manual as set under the State of Arizona Rules of Authority A.R.S. §§ 41-1821 through 41-1828.01 and Arizona Administrative Code, Title 13-4-101 through 13-4-118 and that NALETA has the capacity to train those employees. District shall not be required to accept any employee for enrollment unless the city, town, tribe or county responsible for that employee has conducted a sufficient background check on the employee at its own expense as set forth by AZPOST regulations.

6. **Term and termination.** This Agreement shall expire on July 31, 2024. Any party may terminate the Agreement at of the end of any fiscal year by providing at least thirty (30) days’ prior written notice of its intention to do so to the other parties. Such early termination shall be

**INTERGOVERNMENTAL AGREEMENT REGARDING
NORTHEASTERN ARIZONA LAW ENFORCEMENT TRAINING ACADEMY
(NALETA)**

This Intergovernmental Agreement (“Agreement”) is made pursuant to Arizona Revised Statutes (“A.R.S.”) § 11-952 among Navajo County Community College District (“District”) and the Navajo County, Arizona, an Arizona municipal corporation.

1. **Purpose.** The purpose of this Agreement is to provide Northeastern Arizona with a Police Academy hereby called NALETA (“Northeastern Arizona Law Enforcement Training Academy”) that can provide certified AZPOST (Arizona Peace Officer Standards and Training) training to students who meet AZPOST qualifications and are sponsored by a Law Enforcement agency.
2. **Duties and Responsibilities of District.** District shall operate and administer NALETA. District’s operational and administrative responsibilities shall include, but not be limited to, (a) developing and providing the AZPOST curriculum to be used at NALETA; (b) scheduling courses at the NALETA, registering students at NALETA and administering transcripts for students at NALETA; (c) assisting instructors at NALETA; and (d) obtaining adequate insurance to cover liabilities that might result from damage to persons or property arising out of the operation of NALETA.
3. **Duties and Responsibilities of Cities, Towns, Tribes and Counties.** Law Enforcement agencies participating in NALETA shall provide qualified instructors for all classes given at NALETA. Any compensation to instructors shall be the responsibility of the city, town, tribe or county that employs the instructor, and the other parties to this Agreement shall have no responsibility to provide such compensation. District shall have no responsibility to conduct classes for which the participating cities and towns do not provide qualified instructors with all necessary certification.
4. **Manner of Financing the Agreement.** Except as otherwise specified in this Agreement, each party shall be responsible for whatever costs that party incurs in connection with this Agreement. The District shall charge the Student enrolled in the Districts AJS102 “Intensive Police Academy” class held at NALETA a nonrefundable program and media fee based on the current class fee schedule. Any fees that are charged shall belong to District. Any reimbursement received from AZPOST for the successful completion of NALETA shall belong to the District
5. **Enrollment of Students.** The participating cities, towns, tribes and counties shall be entitled to enroll employees in NALETA to the extent that the employees are qualified for enrollment as set forth by AZPOST Rules and Procedures Manual as set under the State of Arizona Rules of Authority A.R.S. §§ 41-1821 through 41-1828.01 and Arizona Administrative Code, Title 13-4-101 through 13-4-118 and that NALETA has the capacity to train those employees. District shall not be required to accept any employee for enrollment unless the city, town, tribe or county responsible for that employee has conducted a sufficient background check on the employee at its own expense as set forth by AZPOST regulations.
6. **Term and termination.** This Agreement shall expire on July 31, 2024. Any party may terminate the Agreement as of the end of any fiscal year by providing at least thirty (30) days’

**INTERGOVERNMENTAL AGREEMENT REGARDING
NORTHEASTERN ARIZONA LAW ENFORCEMENT TRAINING ACADEMY
(NALETA)**

This Intergovernmental Agreement ("Agreement") is made pursuant to Arizona Revised Statutes ("A.R.S.") § 11-952 among Navajo County Community College District ("District") and the Town of Pinetop-Lakeside, Arizona, an Arizona municipal corporation or tribal entity.

1. **Purpose.** The purpose of this Agreement is to provide Northeastern Arizona with a Police Academy hereby called NALETA ("Northeastern Arizona Law Enforcement Training Academy") that can provide certified AZPOST (Arizona Peace Officer Standards and Training) training to students who meet AZPOST qualifications and are sponsored by a Law Enforcement agency.

2. **Duties and Responsibilities of District.** District shall operate and administer NALETA. District's operational and administrative responsibilities shall include, but not be limited to, (a) developing and providing the AZPOST curriculum to be used at NALETA; (b) scheduling courses at the NALETA, registering students at NALETA and administering transcripts for students at NALETA; (c) assisting instructors at NALETA; and (d) obtaining adequate insurance to cover liabilities that might result from damage to persons or property arising out of the operation of NALETA.

3. **Duties and Responsibilities of Cities, Towns and Counties.** Law Enforcement agencies participating in NALETA shall provide qualified instructors for all classes given at NALETA. Any compensation to instructors shall be the responsibility of the city, town, tribe or county that employs the instructor, and the other parties to this Agreement shall have no responsibility to provide such compensation. District shall have no responsibility to conduct classes for which the participating cities and towns do not provide qualified instructors with all necessary certification.

4. **Manner of Financing the Agreement.** Except as otherwise specified in this Agreement, each party shall be responsible for whatever costs that party incurs in connection with this Agreement. The District shall charge the Student enrolled in the Districts AJS102 "Intensive Police Academy" class held at NALETA a nonrefundable program and media fee based on the current class fee schedule. Any fees that are charged shall belong to District. Any reimbursement received from AZPOST for the successful completion of NALETA shall belong to the District.

5. **Enrollment of Students.** The participating cities, towns, tribes and counties shall be entitled to enroll employees in NALETA to the extent that the employees are qualified for enrollment as set forth by AZPOST Rules and Procedures Manual as set under the State of Arizona Rules of Authority A.R.S. §§ 41-1821 through 41-1828.01 and Arizona Administrative Code, Title 13-4-101 through 13-4-118 and that NALETA has the capacity to train those employees. District shall not be required to accept any employee for enrollment unless the city, town, tribe or county responsible for that employee has conducted a sufficient background check on the employee at its own expense as set forth by AZPOST regulations.

6. **Term and termination.** This Agreement shall expire on July 31, 2024. Any party may terminate the Agreement as of the end of any fiscal year by providing at least thirty (30) days' prior written notice of its intention to do so to the other parties. Such early termination shall be effective only at the end of the fiscal year in which such notice is given. Upon termination of this Agreement, each party shall retain its own property.

**INTERGOVERNMENTAL AGREEMENT REGARDING
NORTHEASTERN ARIZONA LAW ENFORCEMENT TRAINING ACADEMY
(NALETA)**

This Intergovernmental Agreement (“Agreement”) is made pursuant to Arizona Revised Statutes (“A.R.S.”) § 11-952 among Navajo County Community College District (“District”) and the Town of Snowflake, Arizona, an Arizona municipal corporation.

1. **Purpose.** The purpose of this Agreement is to provide Northeastern Arizona with a Police Academy hereby called NALETA (“Northeastern Arizona Law Enforcement Training Academy”) that can provide certified AZPOST (Arizona Peace Officer Standards and Training) training to students who meet AZPOST qualifications and are sponsored by a Law Enforcement agency.
2. **Duties and Responsibilities of District.** District shall operate and administer NALETA. District’s operational and administrative responsibilities shall include, but not be limited to, (a) developing and providing the AZPOST curriculum to be used at NALETA; (b) scheduling courses at the NALETA, registering students at NALETA and administering transcripts for students at NALETA; (c) assisting instructors at NALETA; and (d) obtaining adequate insurance to cover liabilities that might result from damage to persons or property arising out of the operation of NALETA.
3. **Duties and Responsibilities of Cities, Towns, Tribes and Counties.** Law Enforcement agencies participating in NALETA shall provide qualified instructors for all classes given at NALETA. Any compensation to instructors shall be the responsibility of the city, town, tribe or county that employs the instructor, and the other parties to this Agreement shall have no responsibility to provide such compensation. District shall have no responsibility to conduct classes for which the participating cities and towns do not provide qualified instructors with all necessary certification.
4. **Manner of Financing the Agreement.** Except as otherwise specified in this Agreement, each party shall be responsible for whatever costs that party incurs in connection with this Agreement. The District shall charge the Student enrolled in the Districts AJS102 “Intensive Police Academy” class held at NALETA a nonrefundable program and media fee based on the current class fee schedule. Any fees that are charged shall belong to District. Any reimbursement received from AZPOST for the successful completion of NALETA shall belong to the District
5. **Enrollment of Students.** The participating cities, towns, tribes and counties shall be entitled to enroll employees in NALETA to the extent that the employees are qualified for enrollment as set forth by AZPOST Rules and Procedures Manual as set under the State of Arizona Rules of Authority A.R.S. §§ 41-1821 through 41-1828.01 and Arizona Administrative Code, Title 13-4-101 through 13-4-118 and that NALETA has the capacity to train those employees. District shall not be required to accept any employee for enrollment unless the city, town, tribe or county responsible for that employee has conducted a sufficient background check on the employee at its own expense as set forth by AZPOST regulations.
6. **Term and termination.** This Agreement shall expire on July 31, 2024. Any party may terminate the Agreement as of the end of any fiscal year by providing at least thirty (30) days’

**INTERGOVERNMENTAL AGREEMENT REGARDING
NORTHEASTERN ARIZONA LAW ENFORCEMENT TRAINING ACADEMY
(NALETA)**

This Intergovernmental Agreement (“Agreement”) is made pursuant to Arizona Revised Statutes (“A.R.S.”) § 11-952 among Navajo County Community College District (“District”) and the Town of Springerville, Arizona, an Arizona municipal corporation.

1. **Purpose.** The purpose of this Agreement is to provide Northeastern Arizona with a Police Academy hereby called NALETA (“Northeastern Arizona Law Enforcement Training Academy”) that can provide certified AZPOST (Arizona Peace Officer Standards and Training) training to students who meet AZPOST qualifications and are sponsored by a Law Enforcement agency.
2. **Duties and Responsibilities of District.** District shall operate and administer NALETA. District’s operational and administrative responsibilities shall include, but not be limited to, (a) developing and providing the AZPOST curriculum to be used at NALETA; (b) scheduling courses at the NALETA, registering students at NALETA and administering transcripts for students at NALETA; (c) assisting instructors at NALETA; and (d) obtaining adequate insurance to cover liabilities that might result from damage to persons or property arising out of the operation of NALETA.
3. **Duties and Responsibilities of Cities, Towns and Counties.** Law Enforcement agencies participating in NALETA shall provide qualified instructors for all classes given at NALETA. Any compensation to instructors shall be the responsibility of the city, town or county that employs the instructor, and the other parties to this Agreement shall have no responsibility to provide such compensation. District shall have no responsibility to conduct classes for which the participating cities and towns do not provide qualified instructors with all necessary certification.
4. **Manner of Financing the Agreement.** Except as otherwise specified in this Agreement, each party shall be responsible for whatever costs that party incurs in connection with this Agreement. The District shall charge the Student enrolled in the Districts AJS102 “Intensive Police Academy” class held at NALETA a nonrefundable program and media fee based on the current class fee schedule. Any fees that are charged shall belong to District. Any reimbursement received from AZPOST for the successful completion of NALETA shall belong to the District
5. **Enrollment of Students.** The participating cities, towns and counties shall be entitled to enroll employees in NALETA to the extent that the employees are qualified for enrollment as set forth by AZPOST Rules and Procedures Manual as set under the State of Arizona Rules of Authority ARS § 41-1821 through 41-1828.01 and Arizona Administrative Code, Title 13-4-101 through 13-4-118 and that NALETA has the capacity to train those employees. District shall not be required to accept any employee for enrollment unless the city, town or county responsible for that employee has conducted a sufficient background check on the employee at its own expense as set forth by AZPOST regulations.
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**INTERGOVERNMENTAL AGREEMENT REGARDING
NORTHEASTERN ARIZONA LAW ENFORCEMENT TRAINING ACADEMY
(NALETA)**

This Intergovernmental Agreement (“Agreement”) is made pursuant to Arizona Revised Statutes (“A.R.S.”) § 11-952 among Navajo County Community College District (“District”) and the CITY OF ST. JOHNS, Arizona, an Arizona municipal corporation.

1. **Purpose.** The purpose of this Agreement is to provide Northeastern Arizona with a Police Academy hereby called NALETA (“Northeastern Arizona Law Enforcement Training Academy”) that can provide certified AZPOST (Arizona Peace Officer Standards and Training) training to students who meet AZPOST qualifications and are sponsored by a Law Enforcement agency.
2. **Duties and Responsibilities of District.** District shall operate and administer NALETA. District’s operational and administrative responsibilities shall include, but not be limited to, (a) developing and providing the AZPOST curriculum to be used at NALETA; (b) scheduling courses at the NALETA, registering students at NALETA and administering transcripts for students at NALETA; (c) assisting instructors at NALETA; and (d) obtaining adequate insurance to cover liabilities that might result from damage to persons or property arising out of the operation of NALETA.
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5. **Enrollment of Students.** The participating cities, towns, tribes and counties shall be entitled to enroll employees in NALETA to the extent that the employees are qualified for enrollment as set forth by AZPOST Rules and Procedures Manual as set under the State of Arizona Rules of Authority A.R.S. §§ 41-1821 through 41-1828.01 and Arizona Administrative Code, Title 13-4-101 through 13-4-118 and that NALETA has the capacity to train those employees. District shall not be required to accept any employee for enrollment unless the city, town, tribe or county responsible for that employee has conducted a sufficient background check on the employee at its own expense as set forth by AZPOST regulations.
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INTERGOVERNMENTAL AGREEMENT REGARDING NORTHEASTERN ARIZONA LAW ENFORCEMENT TRAINING ACADEMY (NALETA)

This Intergovernmental Agreement (“Agreement”) is made pursuant to Arizona Revised Statutes (“A.R.S.”) § 11-952 among Navajo County Community College District (“District”) and the City of Winslow, Arizona, an Arizona municipal corporation.

1. **Purpose.** The purpose of this Agreement is to provide Northeastern Arizona with a Police Academy hereby called NALETA (“Northeastern Arizona Law Enforcement Training Academy”) that can provide certified AZPOST (Arizona Peace Officer Standards and Training) training to students who meet AZPOST qualifications and are sponsored by a Law Enforcement agency.
2. **Duties and Responsibilities of District.** District shall operate and administer NALETA. District’s operational and administrative responsibilities shall include, but not be limited to, (a) developing and providing the AZPOST curriculum to be used at NALETA; (b) scheduling courses at the NALETA, registering students at NALETA and administering transcripts for students at NALETA; (c) assisting instructors at NALETA; and (d) obtaining adequate insurance to cover liabilities that might result from damage to persons or property arising out of the operation of NALETA.
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5. **Enrollment of Students.** The participating cities, towns, tribes and counties shall be entitled to enroll employees in NALETA to the extent that the employees are qualified for enrollment as set forth by AZPOST Rules and Procedures Manual as set under the State of Arizona Rules of Authority A.R.S. §§ 41-1821 through 41-1828.01 and Arizona Administrative Code, Title 13-4-101 through 13-4-118 and that NALETA has the capacity to train those employees. District shall not be required to accept any employee for enrollment unless the city, town, tribe or county responsible for that employee has conducted a sufficient background check on the employee at its own expense as set forth by AZPOST regulations.
6. **Term and termination.** This Agreement shall expire on July 31, 2024. Any party may terminate the Agreement as of the end of any fiscal year by providing at least thirty (30) days’

prior written notice of its intention to do so to the other parties. Such early termination shall be effective only at the end of the fiscal year in which such notice is given. Upon termination of this Agreement, each party shall retain its own property.

7. **Immigration compliance.** As required by A.R.S. § 41-4401, each party certifies that it and all of its subcontractors, if any, are in compliance with federal immigration laws and regulations that relate to their employees and with A.R.S. § 23-214(A). A breach of this warranty shall be deemed a material breach of this Agreement and shall be subject to penalties up to and including termination of this Agreement. Each party shall have the right to inspect the papers of the other party and of any subcontractors to ensure that this warranty is being complied with.

8. **Conflicts of interest.** As required by A.R.S. § 38-511, each party gives notice as follows that it may, within three years after its execution, cancel this Agreement, without penalty or further obligation, if any person significantly involved in initiating, negotiating, securing, drafting or creating the Agreement on behalf of the party is, at any time while the Agreement or any extension of the Agreement is in effect, an employee or agent of any other party to the Agreement in any capacity or a consultant to any other party of the Agreement with respect to the subject matter of the Agreement.

9. **Entire Agreement; Amendments.** This Agreement represents the entire Agreement of the Parties with respect to its subject matter. This Agreement shall not be changed, modified, or rescinded, except through a writing signed by all parties.

10. **Governing Law, Forum.** This Agreement will be governed by the laws of the State of Arizona, both as to interpretation and performance. Any judicial proceeding for the enforcement of this Agreement or any provision thereof shall be instituted only the courts of Navajo County, State of Arizona, provided that nothing herein shall be deemed a waiver of either explicit nor implicit of the parties' sovereign immunity from suit.

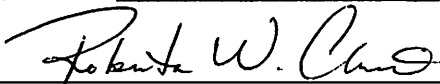
11. **Insurance.** The participants will ensure that all parties will protect the other participants by providing insurance coverage in an amount no less than \$1,000,000 and naming each participant as an individual insured with the proper endorsements.

12. **Indemnification.** To the extent permitted by law, each party agrees (as indemnitor) to indemnify, defend and hold harmless the other party (as indemnitee) from and against any and all claims, losses, liability, costs, or expenses (including reasonable attorney's fees) (collectively ("Claims")) arising out of bodily injury of any person (including death) or property damage, but only to the extent that such claims are caused by the act, omission or negligence, misconduct, or other fault of the indemnitor, its officers, officials, agents, employees or volunteers. If a Claim or Claims by third parties become subject to this indemnity provision, the parties to this Agreement that are the subject of such Claim or Claims shall expeditiously meet to discuss a common and mutual defense, including possible proportional liability and proportional payment of possible litigation expenses and money damages. The obligations under this Section shall survive termination of this Agreement.

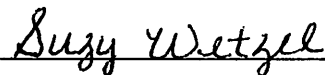
13. **No Joint Venture.** This Agreement is not intended to constitute, create, give rise to, or otherwise recognize a joint venture agreement, partnership or other formal business association or organization of any kind, and the rights and obligations of the Parties shall be only those expressly set forth in this Agreement.

14. **Workman's Compensation.** For purposes of workers' compensation, an employee of a Party to this Agreement, who works under the jurisdiction or control of, or who works within the jurisdictional boundaries of another Party pursuant to this specific Agreement, is deemed to be an employee of both the Party who is his primary employer and the Party under whose jurisdiction or control or within whose jurisdictional boundaries he is then working, as provided in A.R.S. § 23-1022(D). The primary employer Party of such employee shall be solely liable for payment of workers' compensation benefits for the purposes of this section. Each Party herein shall comply with the provisions of A.R.S. § 23-1022(E) by posting the public notice required.

Entity Name: City of Winslow

By: 
Authorized Signee

Print Name: Roberta W. Cano, Mayor

ATTEST: 

City Clerk

Date: 7-13-21

NAVAJO COUNTY COMMUNITY
COLLEGE DISTRICT

By: _____

Print Name: _____

Date: _____

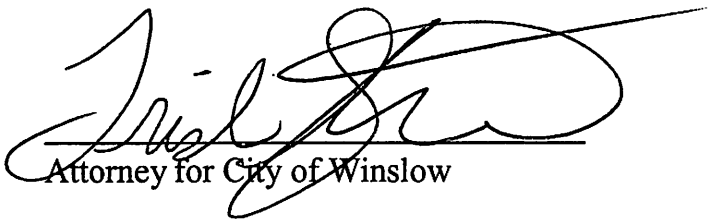
ATTEST: _____

Board Clerk

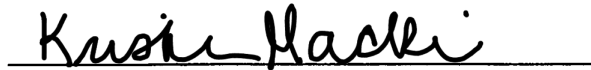
Date: _____

ATTORNEY CERTIFICATION

The undersigned certify that they have reviewed the foregoing Agreement and that said Agreement is in proper form and is within the powers and authority granted to the public body represented by the respective attorneys.



Attorney for City of Winslow



Kristin M. Mackin

Kristin M. Mackin

Attorney for Navajo County Community College District

Request to Establish a Contingency Amount for the White Mountain Campus Skill Center Project

Recommendation:

Staff recommends establishing an owner contingency in the amount of \$2,500,000 to cover any unexpected costs for the construction of the Skills Center at White Mountain Campus.

Summary:

The construction contingency will cover unexpected costs during the construction process and help move the project forward in a timely manner.

Prior to the pandemic a typical contingency amount would be equal to 10% of the construction costs. Material costs are at an all-time high and the supply chain is still in distress. The pandemic is not over and will likely negatively impact construction projects for several years. Taking the current situation into account, a contingency rate of 20% is more prudent. After rounding the dollar figure up to \$2,500,000 it creates a contingency rate of 21%. The owner contingency is not included in the award to TSG Constructors, LLC.

TSG Contract Award	\$	11,977,000	
	\$	2,395,400	20%
	\$	104,600	Rounding
	\$	2,500,000	21%

The Construction Manager, the Director of Facilities, the architects, the contractor and members of the President's Cabinet will review and assess any unexpected costs. Any changes that need to be implemented will result in a change order and charged against the contingency.



July 8, 2021

Richard Strickland, Construction Manager
Northland Pioneer College
PO Box 610
Holbrook, AZ 86025-0610

PARTNERS
Robert L. Pian, AIA, NCARB
William R. Pittenger, RA, CSI
Mark A. Davenport, AIA, LEED AP BD+C

ASSOCIATES
Richard K. Begay Jr., AIA
Neil L. Pieratt, RA, LEED AP BD+C

RE: NORTHLAND PIONEER COLLEGE - SKILL CENTER - WMC
RECOMMENDATION TO AWARD
SPS+ ARCHITECTS PROJECT NO. 2038

Mr. Strickland,

Open public competitive bids were held for the above referenced project at 3:00 PM on June 18, 2021. Of the six bids received, the apparent low bid was from TSG Constructors LLC for the Base Bid work for the project. TSG Constructors is also the low bidder including the Alternate Bid #1 Mezzanine. See Bid tabulation.

Per the Arizona Registrar of Contractors, TSG Constructors LLC is a licensed General Contractor in good status with no open cases. Their proposed bond and insurance company is Arizona licensing current and active.

On July 8, 2021 the Northland Pioneer College Skill Center project leadership interviewed the three apparently low bidders to future confirm that the contractors brought no, out of the ordinary, issues that would knowingly hinder quality or on time project completion. However, it is advised that Northland Pioneer College maintain a separate contingency fund for unforeseen conditions, additional costs and fees.

Based on the above information including the analysis of NPC project leadership and direction, it is our recommendation that TSG Constructors LLC be awarded the construction contract for this project in the amount of \$11,727,000.00 and Additive Bid #1 Mezzanine amount of \$250,000.00 for an awarded total of 11,977,000.00 (Eleven million, Nine hundred and Seventy Seven dollars).

Sincerely,
SPS+ ARCHITECTS, LLP

Robert L. Pian, AIA
Partner

Attachment: NPC Bid Tabulation
cc: David Huish

Request to Approve the Back to Work- Education Incentives IGA

Recommendation:

Staff recommends Board approval of an IGA for the Back to Work Education Incentive, which is an Arizona Department of Economic Security (DES) initiative to provide scholarship opportunities for students who have returned to work while also pursuing their college education.

Summary:

The scholarship is available to both part-time and full-time students who apply and meet the IGA guidelines. Students must apply for a FAFSA and verify their employment status. If awarded the scholarship, a student would have to provide employment verification in order to re-apply for the scholarship each semester. The scholarship would be available for four (4) academic semesters or two (2) years.

In coordination with the Financial Aid office, a scholarship form will be developed that outlines the scholarship eligibility and requirements. The Marketing Department will be enlisted to help advertise and promote the scholarship opportunity to students. The Financial Aid office will review the applications and award funds to eligible students. Staff believes that that while this initiative will not serve a large group of students, signing the IGA would benefit some students who are not eligible for a Pell Grant or other financial aid resources.

This Intergovernmental Agreement (“Agreement”) is entered into by and between the Arizona Department of Economic Security ("ADES") and Navajo County Community College District dba Northland Pioneer College ("Contractor").

WHEREAS ADES is duly authorized to execute and administer contracts under A.R.S § 41-1954 and,
 The Contractor is duly authorized to execute and administer contracts under A.R.S § 15-1444(B)(4) and,
 ADES and the Contractor are authorized by A.R.S. § 11-952 et seq. to enter into agreements for joint or cooperative action to contract for the services specified in this Agreement.

The term of this Agreement shall begin on date of last signature hereto, and shall end on June 30, 2024 unless otherwise amended by the Parties.

THEREFORE, ADES and Contractor (the “Parties”) agree to abide by all the terms and conditions set forth in this Agreement.

BY SIGNING THIS FORM ON BEHALF OF A PARTY, THE SIGNATORY CERTIFIES POSSESSING THE AUTHORITY TO BIND THE PARTY TO THIS AGREEMENT.

FOR AND ON BEHALF OF THE ARIZONA DEPARTMENT OF ECONOMIC SECURITY:

FOR AND ON BEHALF OF NAVAJO COUNTY COMMUNITY COLLEGE DISTRICT DBA NORTHLAND PIONEER COLLEGE:

Procurement Officer Signature	Signature
Printed Name	Printed Name
Title	Title
Date	Date
ADES Contract Number	Contract Number

IN ACCORDANCE WITH A.R.S. § 11-952, THIS AGREEMENT IS IN APPROPRIATE FORM AND WITHIN THE POWERS AND AUTHORITY GRANTED TO EACH RESPECTIVE PUBLIC BODY.

ARIZONA ATTORNEY GENERAL'S OFFICE

By: _____
Assistant Attorney General

By: *Kush Hashi*
College Legal Counsel

Date: _____

Date: 10/26/2021

1.0 ADES VISION AND MISSION STATEMENTS

1.1 ADES Mission: The ADES makes Arizona stronger by helping Arizonans reach their potential through temporary assistance for those in need, and care for the vulnerable.

1.2 ADES Vision: All Arizonans who qualify receive timely ADES services and achieve their potential.

2.0 PURPOSE OF AGREEMENT

2.1 The purpose of the Parties entering into this Agreement is to award scholarships to low wage workers who pursue a post-secondary degree through an Arizona-based community college.

2.2 Funding: Funding is provided from appropriations for fiscal year 2021-2022 as reimbursement to community colleges that award Back to Work Education incentive in the form of scholarships to eligible low wage workers. The total funding available is \$7,500,000.00 on a first come, first served basis.

3.0 SERVICE DESCRIPTION

3.1 The service anticipated from this Agreement will provide reimbursement for eligible students through a scholarship program administered by the participating community college.

3.2 Background: In response to the discontinuation of Federal Pandemic Unemployment Compensation in the State of Arizona, through Senate Bill 1825, Governor Douglas Ducey signed Arizona's Back to Work Program, which provides education incentives to individuals returning to work after having been adversely impacted by the COVID-19 pandemic. This Agreement provides financial aid to participating community colleges on behalf of eligible individuals.

4.0 RESPONSIBILITIES

ADES and the Contractor agree as follows:

4.1 The Contractor Shall:

4.1.1 Create and maintain a mechanism for administering Back to Work Education Incentives to eligible individuals.

4.1.2 Provide eligible individuals with information on how to obtain Back to Work Education Incentives.

4.1.3 Pre-qualify an individual for the Back to Work Education Incentives using the "Potential Eligibility Lookup" tool available on the ADES website and verify the individual meets the employment, income, and enrollment (if applicable) requirements as outlined.

4.1.4 Verify individuals meet the following eligibility criteria:

- A) Received unemployment benefits for the benefit week that ends May 8, 2021 or May 15, 2021, although the individual's benefit payment may be issued in a later week.
 - 1. An individual who files an initial unemployment benefits claim after May 15, 2021 is not eligible for Back to Work Education Incentives even if the individual files a claim for the weeks before benefit week ending May 8, 2021 or May 15, 2021.
- B) Obtained employment on or between May 15, 2021 through September 6, 2021.
- C) Currently does not receive unemployment benefits at the time of applying for Back to Work Education Incentives.
- D) Currently works at least (20) twenty hours per week at the time of application and agrees to maintain employment of at least an average of (20) twenty hours per week while receiving Back to Work Education Incentives.
- E) Complete a Free Application for Federal Student Aid (FAFSA).
- F) Demonstrate a financial need as determined by the FAFSA application process.
- G) Be enrolled in the participating community college for a minimum of (6) six credit hours per semester.

- 4.1.5 Eligible community college students may be awarded full tuition-based scholarships for a maximum of (6) six credit hours per semester for up to (2) two years or (4) four academic semesters so long as the student remains enrolled.
 - A) Books, fees, and other educational expenses other than tuition are not eligible for reimbursement.
- 4.1.6 Apply all other scholarships and gifts of aid an individual receives before the Back to Work Education Incentives are awarded.
- 4.1.7 Enter into a data sharing agreement providing a list of applicants who are eligible for a scholarship on a schedule determined by ADES.
- 4.2 ADES will:
 - 4.2.1 Make available an online pre-eligibility lookup tool for individual verification.
 - 4.2.2 Reimburse the Contractor for all Back to Work Education Incentives awarded to eligible individuals as identified in section 4.1.4.
- 5.0 EXTENSION**
 - 5.1 The term of this Agreement may be extended through a mutual written amendment signed by both Parties, pending funding availability.
- 6.0 TERMINATION**
 - 6.1 This Agreement may be terminated by either of the Parties at any time during the term of this Agreement upon advance written notice to the other party in accordance with the termination provisions of this section.
 - 6.2 Each party hereto shall have the right to terminate this agreement by personal delivery or by certified mail, return receipt requested, to the other party written notice of termination at least thirty (30) days prior to the effective date of said termination.
 - 6.3 Any termination to this Agreement shall not affect funds already paid or accounted for, for any individual enrolled under the Back to Work Education Incentives.
- 7.0 AMENDMENTS**
 - 7.1 This Agreement may be amended only by mutual written amendment signed by both Parties. No agent, employee or other representative of either Party is empowered to alter any of the terms of this Agreement, unless amended in writing and signed by the authorized representative of the respective Parties.
 - 7.2 Either party hereto shall give written notice to the other party of any non-material alteration that affects the provisions of this Agreement. Non-material alterations that do not require a written amendment are as follows:
 - 7.2.1 Change of telephone number;
 - 7.2.2 Change in authorized signatory; and/or
 - 7.2.3 Change in the name and/or address of the person to whom notices are to be sent.
- 8.0 INVOICING AND PAYMENT**
 - 8.1 ADES will transfer funds to the Contractor within thirty (30) days after receiving an accurate invoice. At a minimum, the invoice shall contain:
 - 8.1.1 Contract Number;
 - 8.1.2 Date of Invoice;
 - 8.1.3 Contractor Name;
 - 8.1.4 Contractor Address;
 - 8.1.5 Contact Phone Number
 - 8.1.6 Contact email address;
 - 8.1.7 The month/year services provided;
 - 8.1.8 Total dollar amount of scholarships disbursed

9.0 REPORTING REQUIREMENTS

- 9.1 The Contractor shall provide the following information with all requests for reimbursement by the (5th) fifth business day of each month:
 - 9.1.1 Individual's full name
 - 9.1.2 Last four (4) of Individual's Social Security Number
 - 9.1.3 Number of credit hours enrolled
 - 9.1.4 Amount awarded for the request for reimbursement period
 - 9.1.5 Individual's degree program (if applicable)
 - 9.1.6 Individual's industry
 - 9.1.7 Individual's employment status (full-time/part-time)

10.0 PAYMENT REQUIREMENTS

- 10.1 ADES shall reimburse the Contractor for all approved requests for reimbursements within 30 days from receipt.

11.0 NOTICES

- 11.1 All communication to the Contractor regarding this agreement shall be sent to the following address:
 - Northland Pioneer College
 - ATTN: Joshua Lowry
 - PO Box 610
 - Holbrook, AZ 85025
 - Email: Joshua.Lowry@npc.edu
- 11.2 All requests for reimbursement regarding this agreement shall be sent to the following address:
 - ADES
 - ATTN: Angelica Garcia
 - Division of Employment & Rehabilitation Services
 - Mail Drop 51C1
 - 1789 W. Jefferson St.
 - Phoenix, AZ, 85007
 - Email: AngelicaGarcia@azdes.gov

12.0 DISPOSITION OF PROPERTY

None

13.0 OTHER MATTERS

None

14.0 APPLICABLE LAW

- 14.1 This Agreement shall be governed and interpreted by the laws of the State of Arizona. The materials and services supplied under this agreement shall comply with all applicable Federal, State and local laws, and the Contractor shall maintain all applicable licenses and permit requirements.

15.0 ARBITRATION

- 15.1 The Parties to this Agreement agree to initially submit all disputes for \$65,000 and less arising out of or relating to this Agreement through non-binding arbitration , after exhausting applicable administrative review, to the extent required by A.R.S.§§ 12-1518(B) and 12-133, except as may be required by other applicable statutes.

16.0 AUDIT

16.1 In accordance with A.R.S. § 35-214, ADES shall retain and shall contractually require each subcontractor to retain all data, books and other records ("records") relating to this agreement for a period of five (5) years after the completion of the agreement except if subject to Health Insurance Portability & Accountability Act which is six (6) years from the date of final payment. All records shall be subject to inspection and audit at reasonable times. Upon request, ADES shall produce the original of any or all such records.

17.0 CONFLICT OF INTEREST

17.1 In accordance with A.R.S. § 38-511, the State or Contractor may within three (3) years after execution terminate this Agreement, without penalty or further obligation, if any person significantly involved in initiating, negotiating, securing, drafting or creating this Agreement on behalf of either party hereto, at any time while this Agreement is in effect, becomes an employee or agent of any other party to this Agreement in any capacity or a consultant to the other party to this Agreement with respect to the matter of this Agreement.

18.0 E-VERIFY

18.1 In accordance with A.R.S. § 41-4401, Contractor warrants compliance with all applicable Federal immigration laws and regulations relating to employees and warrants its compliance with A.R.S. § 23-214, Subsection A.

19.0 FEDERAL IMMIGRATION AND NATIONALITY ACT

19.1 By entering into this Agreement, the Contractor warrants compliance with the Federal Immigration and Nationality Act. (FINA) and all other Federal immigration laws and regulations related to the immigration status of its employees. The Contractor shall obtain statements from its subcontractors certifying compliance and shall furnish the statements to the Procurement Officer upon request. These warranties shall remain in effect through the term of the agreement. The Contractor and its subcontractors shall also maintain Employment Eligibility Verification forms (I-9) as required by the U.S. Department of Labor's Immigration and Control Act, for all employees performing work under the Agreement. I-9 forms are available for download at USCIS.GOV.

19.2 The State may request verification of compliance for the Contractor or any subcontractor performing work under this Agreement. Should the State suspect or find that the Contractor or any of its subcontractors are not in compliance, the State may pursue any and all remedies allowed by law, including, but not limited to suspension of work, termination of the agreement for default, and suspension and/or debarment of the Contractor. In the event that the Contractor is found to not be in compliance with this section, then all costs necessary to verify compliance are the responsibility of the Contractor.

20.0 INDEMNIFICATION:

20.1 Indemnification: Each party (as "Indemnitor") agrees to defend, indemnify, and hold harmless the other party (as "Indemnitee") from and against any and all claims, losses, liability, costs, or expenses (including reasonable attorney's fees) (hereinafter collectively referred to as "Claims") arising out of bodily injury of any person (including death) or property damage, but only to the extent that such Claims which result in vicarious/derivative liability to the Indemnitee are caused by the act, omission, negligence, misconduct, or other fault of the Indemnitor, its officers, officials, agents, employees, or volunteers. The State of Arizona, The Department of Economic Security is self insured per A.R.S. 41-621.

In addition, should Contractor utilize any sub-contractor(s) in relation to the subject matter herein, the indemnification clause between Contractor and its subcontractor(s) (as well as any subcontractors used by a subcontractor) shall include the following: To the fullest extent permitted by law, Contractor shall defend, indemnify, and hold harmless the (insert name of other governmental entity) and the State of Arizona, and any jurisdiction or agency issuing any permits for any work arising out of this Agreement, and

its departments, agencies, boards, commissions, universities, , officers, officials, agents, and employees (hereinafter referred to as "Indemnitee") from and against any and all claims, actions, liabilities, damages, losses, or expenses (including court costs, attorneys' fees, and costs of claim processing, investigation and litigation) (hereinafter referred to as "Claims") for bodily injury or personal injury (including death), or loss or damage to tangible or intangible property caused, or alleged to be caused, in whole or in part, by the negligent or willful acts or omissions of the contractor or any of the directors, officers, agents, or employees or subcontractors of such contractor. This indemnity includes any claim or amount arising out of or recovered under the Workers' Compensation Law or arising out of the failure of such contractor to conform to any federal, state or local law, statute, ordinance, rule, regulation or court decree. It is the specific intention of the parties that the Indemnitee shall, in all instances, except for Claims arising solely from the negligent or willful acts or omissions of the Indemnitee, be indemnified by such contractor from and against any and all claims. It is agreed that such contractor will be responsible for primary loss investigation, defense and judgment costs where this indemnification is applicable. Additionally on all applicable insurance policies, contractor and its subcontractors shall name the State of Arizona, and its departments, agencies, boards, commissions, universities, officers, officials, agents, and employees as an additional insured and also include a waiver of subrogation in favor of the State.

20.2 INSURANCE REQUIREMENTS FOR GOVERNMENTAL PARTIES TO AN IGA:

- None

20.3 INSURANCE REQUIREMENTS FOR ANY CONTRACTORS USED BY A PARTY TO THE INTERGOVERNMENTAL AGREEMENT

(Note: this applies only to Contractors used by a governmental entity, not to the governmental entity itself.)

The insurance requirements herein are minimum requirements and in no way limit the indemnity covenants contained in this Agreement. The State of Arizona in no way warrants that the minimum limits contained herein are sufficient to protect the governmental entity or Contractor from liabilities that might arise out of the performance of the work under this Agreement by the Contractor, its agents, representatives, employees or subcontractors, and Contractor and the governmental entity are free to purchase additional insurance.

20.4 MINIMUM SCOPE AND LIMITS OF INSURANCE

Contractor shall provide coverage with limits of liability not less than those stated below.

20.4.1 Commercial General Liability – Occurrence Form

Policy shall include bodily injury, property damage, and broad form contractual liability coverage.

- | | |
|---|-------------|
| • General Aggregate | \$2,000,000 |
| • Products – Completed Operations Aggregate | \$1,000,000 |
| • Personal and Advertising Injury | \$1,000,000 |
| • Damage to Rented Premises | \$ 50,000 |
| • Each Occurrence | \$1,000,000 |

- a. The policy shall be endorsed, as required by this Agreement, to include the State of Arizona, and its departments, agencies, boards, commissions, universities, officers, officials, agents, and employees as additional insureds with respect to liability arising out of the activities performed by or on behalf of the Contractor.
- b. Policy shall contain a waiver of subrogation endorsement, as required by this Agreement, in favor of the State of Arizona, and its departments, agencies, boards, commissions, universities, officers,

officials, agents, and employees for losses arising from work performed by or on behalf of the Contractor.

(Note that the other governmental entity(ies) is/are also required to be additional insured(s) and they should supply the Contractor with their own list of persons to be insured.)

20.5 Business Automobile Liability

Bodily Injury and Property Damage for any owned, hired, and/or non-owned automobiles used in the performance of this Contract.

- Combined Single Limit (CSL) \$1,000,000
- a. Policy shall be endorsed, as required by this Agreement, to include the State of Arizona, and its departments, agencies, boards, commissions, universities, officers, officials, agents, and employees as additional insureds with respect to liability arising out of the activities performed by, or on behalf of, the Contractor involving automobiles owned, hired and/or non-owned by the Contractor.
- b. Policy shall contain a waiver of subrogation endorsement as required by this Agreement in favor of the State of Arizona, and its departments, agencies, boards, commissions, universities, officers, officials, agents, and employees for losses arising from work performed by or on behalf of the Contractor.

(Note that the other governmental entity(ies) is/are also required to be additional insured(s) and they should supply the Contractor with their own list of persons to be insured.)

20.6 Workers' Compensation and Employers' Liability

- Workers' Compensation Statutory
- Employers' Liability
 - o Each Accident \$1,000,000
 - o Disease – Each Employee \$1,000,000
 - o Disease – Policy Limit \$1,000,000
- a. Policy shall contain a waiver of subrogation endorsement, as required by this Agreement, in favor of the State of Arizona, and its departments, agencies, boards, commissions, universities, officers, officials, agents, and employees for losses arising from work performed by or on behalf of the Contractor.
- b. This requirement shall not apply to any Contractor or subcontractor that is exempt under A.R.S. § 23-901, and when such Contractor or subcontractor executes the appropriate waiver form (Sole Proprietor or Independent Contractor).

20.7 **ADDITIONAL INSURANCE REQUIREMENTS**

The policies shall include, or be endorsed to include, as required by this written agreement, the following provisions:

- 20.7.1 The Contractor's policies, as applicable, shall stipulate that the insurance afforded the Contractor shall be primary and that any insurance carried by the Department, its agents, officials, employees or the State of Arizona shall be excess and not contributory insurance, as provided by A.R.S. § 41-621 (E).
- 20.7.2 Insurance provided by the Contractor shall not limit the Contractor's liability assumed under the indemnification provisions of this Agreement.

- 20.8 **NOTICE OF CANCELLATION**
 Applicable to all insurance policies required within the Insurance Requirements of this Agreement, Contractor's insurance shall not be permitted to expire, be suspended, be canceled, or be materially changed for any reason without thirty (30) days prior written notice to the State of Arizona. Within two (2) business days of receipt, Contractor must provide notice to the State of Arizona if they receive notice of a policy that has been or will be suspended, canceled, materially changed for any reason, has expired, or will be expiring. Such notice shall be sent directly to the Department and shall be mailed, emailed, hand delivered or sent by facsimile transmission to Angelica Garcia, Division of Employment & Rehabilitation Services Mail Drop 51C1, 1789 W. Jefferson St., Phoenix, AZ, 85007, Email: AngelicaGarcia@azdes.gov.
- 20.9 **ACCEPTABILITY OF INSURERS**
 Contractor's insurance shall be placed with companies licensed in the State of Arizona or hold approved non-admitted status on the Arizona Department of Insurance List of Qualified Unauthorized Insurers. Insurers shall have an "A.M. Best" rating of not less than A- VII. The State of Arizona in no way warrants that the above-required minimum insurer rating is sufficient to protect the Contractor from potential insurer insolvency.
- 20.10 **VERIFICATION OF COVERAGE**
 Contractor shall furnish the State of Arizona with certificates of insurance (valid ACORD form or equivalent approved by the State of Arizona) evidencing that Contractor has the insurance as required by this Agreement. An authorized representative of the insurer shall sign the certificates.
- 20.10.1 All such certificates of insurance and policy endorsements must be received by the State before work commences. The State's receipt of any certificates of insurance or policy endorsements that do not comply with this Agreement shall not waive or otherwise affect the requirements of this agreement.
- 20.10.2 Each insurance policy required by this Agreement must be in effect at, or prior to, commencement of work under this Agreement. Failure to maintain the insurance policies as required by this Agreement, or to provide evidence of renewal, is a material breach of this Agreement.
- 20.10.3 All certificates of insurance required by this Agreement shall be sent directly to the Department of Economic Security. The State of Arizona project/contract number and project description shall be noted on the certificate of insurance. The State of Arizona reserves the right to require complete copies of all insurance policies required by this Agreement at any time.
- 20.11 **SUBCONTRACTORS**
 Contractor's certificate(s) shall include all subcontractors as insureds under its policies or Contractor shall be responsible for ensuring and/or verifying that all subcontractors have valid and collectable insurance as evidenced by the certificates of insurance and endorsements for each subcontractor. All coverages for subcontractors shall be subject to the minimum insurance requirements identified above. The Department of Economic Security reserves the right to require, at any time throughout the term of this Agreement, proof from the Contractor that its subcontractors have the required coverage.
- 20.12 **APPROVAL AND MODIFICATIONS**
 The Contractor, in consultation with State Risk Management, reserves the right to review or make modifications to the insurance limits, required coverages, or endorsements throughout the life of this Agreement, as deemed necessary. Such action will not require a formal amendment to this Agreement, but may be made by administrative action.

20.13 **EXCEPTIONS**

In the event the Contractor or subcontractor(s) is/are a public entity, then the insurance requirements stated herein shall not apply. Such a public entity shall provide an Arizona agency, board, commission, or university, none of the above shall apply.

21.0 **IT 508 COMPLIANCE**

21.1 Unless specifically authorized in this Agreement, any electronic or information technology offered to the State of Arizona under this Agreement shall comply with A.R.S. §§ 18-131 and §§ 18-132 and Section 508 of the Rehabilitation Act of 1973, which requires that employees and members of the public shall have access to and use of information technology that is comparable to the access and use by employees and members of the public who are not individuals with disabilities.

22.0 **NON-AVAILABILITY OF FUNDS**

22.1 In accordance with A.R.S. § 35-154, every payment obligation of the State under this Agreement is conditioned upon the availability of funds appropriated or allocated for payment of such obligation. If funds are not allocated and available for the continuance of this Agreement, this Agreement may be terminated by the State at the end of the period for which funds are available. No liability shall accrue to the State in the event this provision is exercised, and the State shall not be obligated or liable for any future payments or for any damages as a result of termination under this paragraph.

Contractor funding is subject to appropriation by its governing board, as such, in the event that funding is not allocated to continue this Agreement, Contractor shall have the ability to terminate and cancel this Agreement without any further obligation or liability.

23.0 **NON-DISCRIMINATION**

23.1 The Contractor shall comply with State Executive Order No. 2009-09 and all other applicable Federal and State laws, rules and regulations, including the Americans with Disabilities Act.

24.0 **OFFSHORE PERFORMANCE OF WORK PROHIBITED**

24.1 Due to security and identity protection concerns, direct services under this Agreement shall be performed within the borders of the United States. Any services that are described in the specifications or scope of work that directly serve the State of Arizona or its clients and may involve access to secure or sensitive data or personal client data or development or modification of software for the State shall be performed within the borders of the United States. Unless specifically stated otherwise in the specifications, this definition does not apply to indirect or 'overhead' services, redundant back-up services or services that are incidental to the performance of the Agreement. This provision applies to work performed by subcontractors at all tiers.

25.0 **PARTICIPATION IN BOYCOTT OF ISRAEL**

25.1 Contractor warrants it is not engaged in a boycott of goods and services from Israel as defined by A.R.S. § 35-393.01.

26.0 **RIGHT OF OFFSET**

26.1 ADES shall be entitled to offset against any sums due the Contractor, any expenses or costs incurred by ADES, or damages assessed by ADES concerning the Contractor's non-conforming performance or failure to perform this Agreement. The right to offset may include, but is not limited to, a deduction from an unpaid balance and a collection against the bid and/or performance bonds. Any offset taken for damages assessed by the ADES shall represent a fair and reasonable amount for the actual damages and shall not be a penalty for non-performance."

27.0 THIRD-PARTY ANTITRUST VIOLATIONS

27.1 The Contractor assigns to ADES any claim for overcharges resulting from antitrust violations concerning materials or services supplied by third parties to the Contractor, toward fulfillment of this Agreement.

28.0 ATTACHMENTS

28.1 The following list of attachments constitutes an integral part of this Agreement:

29.0 EXHIBITS

29.1 The following list of exhibits constitutes an integral part of this Agreement:

29.1.1 Exhibit A- Request for Reimbursement Form

30.0 CONFIDENTIALITY

30.1 The Contractor shall observe and abide by all applicable State and federal statutes, rules and regulations regarding the use or disclosure of information including, but not limited to, information concerning applicants for and recipients of contract services. To the extent permitted by law, the Contractor shall release information to ADES and to the Attorney General's Office as required by the terms of this agreement, by law or upon their request.

30.2 The Contractor shall comply with the requirements of Arizona Address Confidentiality Program, A.R.S. § 41-161 et. seq. ADES will advise the Contractor as to applicable policies and procedures ADES has adopted for such compliance.

31.0 DATA SHARING AGREEMENT

31.1 When determined by ADES that sharing of confidential data will occur with the Contractor, the Contractor shall complete ADES Data Sharing Request Agreement and submit the completed Agreement to ADES Program Designated Staff prior to any work commencing or data shared. A separate Data Sharing Request Agreement shall be required between the Contractor and each ADES Program sharing confidential data.

When determined by Contractor that sharing of confidential data will occur with ADES, ADES shall complete Contractor's Data Sharing Request Agreement and submit the completed Agreement to Contractor's Program Designated Staff prior to any work commencing or data share.

32.0 SIGNATURES IN COUNTERPART

32.1 This Agreement may be executed in any number of counterparts, each of which when executed and delivered shall constitute a duplicate original, but all counterparts together shall constitute a single agreement.

Request to Approve FY23 Budget Assumptions and Guidelines

Recommendation:

Staff recommends approval of the 2022-23 Budget Development Assumptions and Guidelines.

Summary:

Staff will review the Budget Assumptions and Guidelines for fiscal year 2022-23 (FY23) during the meeting.

BUDGET DEVELOPMENT CALENDAR

FISCAL YEAR 2022 – 2023

APPROVED 9/21/21

ACTIVITY	RESOURCE	DUE BY
1. Receive & approve calendar	DGB	✓ 21 September 2021
2. Receive and approve budget assumptions & overview	DGB	✓ 16 November
3. Distribute budget materials for operational & capital	Director of Budget	23 December
4. Review budget process and calendar at convocation	CFO	10 January 2022
5. Director of Budget receives budget	Department Managers & Director of Budget	21 January
6. Exec Team receives staffing requests	Department Managers & President's Cabinet	21 January
7. Initial review of operational & capital plans/budget requests	Admin Services	1 February
8. President, CHRO, faculty, CASO meet on compensation	Pres, CHRO, FA, CASO	4 February
9. Exec Team finalizes staffing needs	President's Cabinet	7 February
10. Review of operational & capital plans/budget requests	President's Cabinet	7 February
11. Receive introductory budget analysis	DGB	15 February
12. Receive tuition and fee schedules	DGB	15 February
13. President receives compensation recommendation	Pres, CHRO, FA, CASO	1 March
14. Budget hearing (if necessary)	President's Cabinet	7 March
15. Receive preliminary budget analysis	DGB	15 March
16. Receive compensation recommendation	DGB	15 March
17. Approve tuition and fee schedules	DGB	15 March
18. Approve compensation	DGB	19 April
19. Receive complete budget analysis	DGB	19 April
20. Develop and adopt preliminary budgets (June 5)	DGB	19 April
21. Publish notice of public budget & TNT hearing (15 days prior)	CFO	2 May
22. Publish budget on website & other publication (15 days prior)	CFO	2 May
23. 2 nd notice of public budget & TNT hearing (5 days prior)	CFO	12 May
24. 2 nd publication of budget (5 days prior)	CFO	12 May
25. Conduct taxpayer public hearings (June 20)	DGB	17 May
26. Adopt property tax levy & final budgets at special meeting (June 20)	DGB	17 May
27. Notify PTOC of primary property tax levy (3 days after adoption)	CFO	21 May
28. Submit tax levy to Navajo County	CFO	21 May

Northland Pioneer College
Preliminary Budget Development Assumptions
FY23

GENERAL ASSUMPTIONS

- Budget Development Calendar will establish the due dates.
- Introductory budget analysis for DGB in February will be prior to budget hearings and will be limited to an overview of expenditure and revenue trends.
- Preliminary budget analysis for DGB in March will include a detailed examination of budget planning.
- Expenditure limit breaches will use carry forward amounts to comply with statutory limits. Legislative action continues to be pursued.

REVENUE ASSUMPTIONS

- State appropriations for equalization is expected to increase compared to current fiscal year, offset by a decrease to operating state aid. Any rural aid received will be less than the current year.
- Tuition revenues will show an increase compared to the prior year. The upcoming year will not include a tuition waiver that was implement to help with the impacts of COVID-19 in the current year. Enrollment is declining.
 - The District Governing Board adopted a three-year tuition plan in FY20, which was amended in FY21 to include a new **in-district rate** for the remaining years.
 - FY2021 \$79 per in-state credit hour
 - FY2122 \$82 per in-state credit hour; \$65 in-district credit hour
 - FY2223 \$85 per in-state credit hour; \$68 in-district credit hour
 -
 - Tuition and general fees are set at a rate that:
 - (A) considers the impact on students, student enrollment, and student retention rates,
 - (B) increases incrementally, and
 - (C) is competitive in our market by maintaining a comparative position to the average overall tuition and general fees at other Arizona community colleges.
- Course fees will be set at a rate to offset expendable supplies and equipment.
- Assessed valuations for setting the primary property tax levy will be available in February and a decline is expected. This information will help determine if the levy should be set at the maximum amount or the truth-in-taxation rate.
- Other revenues will be based on historical information and emerging trends.

EXPENDITURE ASSUMPTIONS

- Overall expenditures will match revenues.
- Budget request that are higher than current budget **or** actual historical spending will require **justification and review during the budget hearing process.**
- Budget requests from Department Managers for operational and capital expenditures are due **January 21, 2022.**

- SALARY SCHEDULES will be developed with:
 - (A) consideration to increasing rates balanced with available funds and impact to expenditure limit,
 - (B) consideration to competitive market conditions with the goal to maintain a comparative position to the average increases/rates at other local public entities, other Arizona community colleges, and other similar institutions, and
 - (C) consideration to salary recommendations received through the shared governance process.

- BENEFITS will be developed with:
 - (A) consideration on impacts from third-party partnerships including:
 - (1) Employee benefit trust for medical insurance, and
 - (2) Arizona State Retirement System for retirement contributions.

- Education partner relationships will be maintained with:
 - (A) Apache County,
 - (B) NAVIT,
 - (C) Dual enrollment, and
 - (D) others.

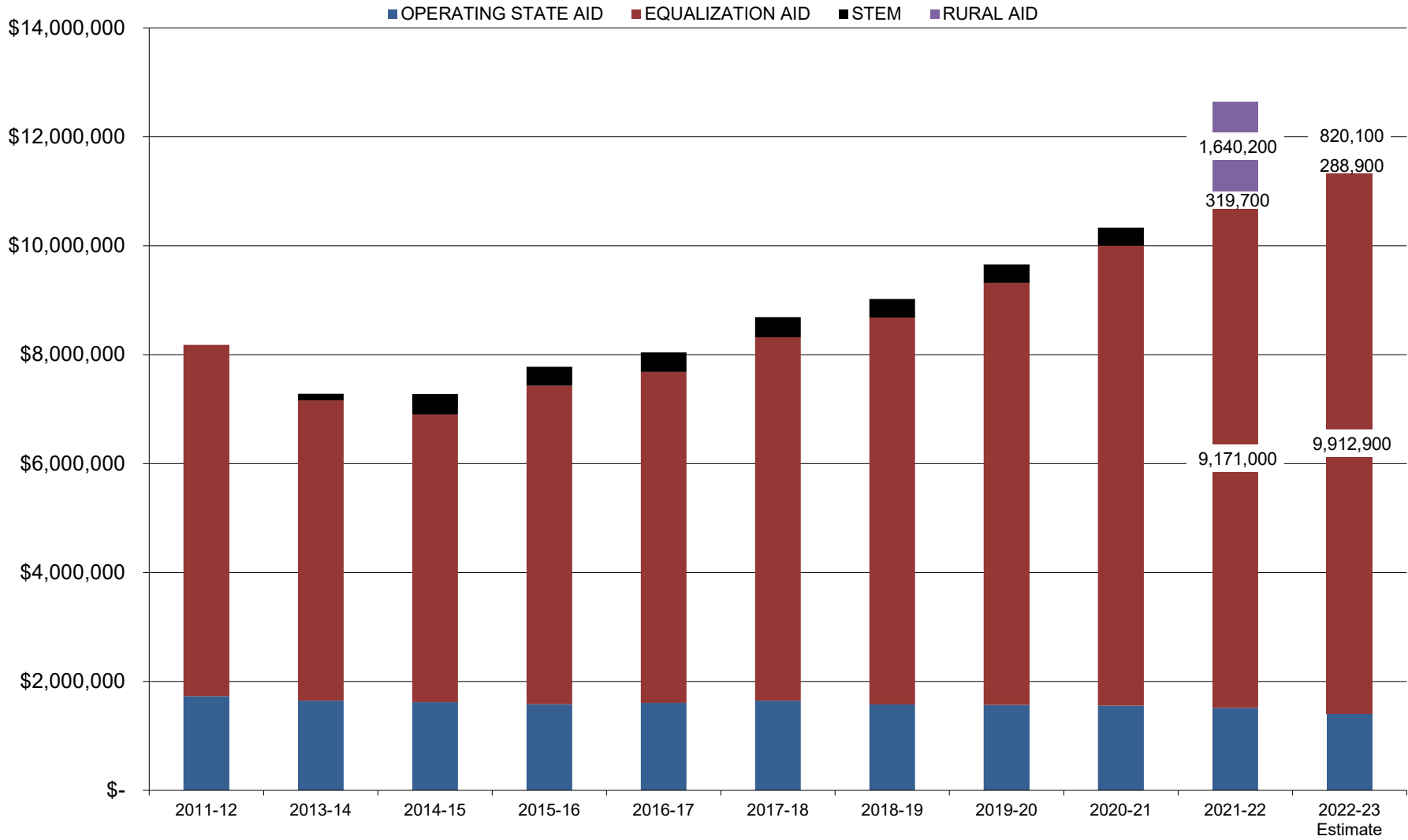
- OPERATING budget requests cover a one-year period.
- CAPITAL budget requests cover a three-year period (FY23, FY24, and FY25).
- GRANT funding will continue to be identified and pursued.
- AUXILIARY fund activities will be maintained.

**Northland Pioneer College
Budget Development Guidelines
FY 23**

Budget Categories & Targets:

Revenues	<ul style="list-style-type: none"> • Administrative Services will prepare the budget.
Salaries/Wages & Benefits	<ul style="list-style-type: none"> • HR and Administrative Services will prepare the budget for contract positions and the benefits for all positions. • Budget Managers will prepare budget for non-contract positions and include in their department budget requests. These include: <ul style="list-style-type: none"> ○ Adjunct faculty ○ Faculty overload ○ Temporary employee ○ Lab aid ○ Substitute faculty
Operating Expenditures	<ul style="list-style-type: none"> • Budget to remain level. • Any new programs/services must demonstrate linkage to the strategic plan.
Capital Expenditures	<ul style="list-style-type: none"> • Budget requests to align with revenues from the operational budget, grant funds, or reserved funds.

NPC State Aid Revenues



Arizona Community Colleges

FY 2023 State Aid Request for M&O, Equalization Assistance and STEM Workforce Programs

FY 2023 State Aid Request	Cochise	Coconino	Gila	Graham	Maricopa	Mohave	Navajo	Pima	Pinal	Santa Cruz	Yavapai	Yuma/La Paz	Total
Maintenance & Operation	\$ 4,235,700	\$ 1,389,800	\$ 159,900	\$ 1,548,300	\$ -	\$ 979,700	\$ 1,414,700	\$ -	\$ 881,400	\$ (8,100)	\$ 308,600	\$ 1,916,800	\$ 12,826,800
Equalization Assistance	8,771,400	-	-	19,114,000	-	-	9,912,900	-	-	-	-	531,400	38,329,700
STEM Workforce Programs	895,200	296,900	91,800	361,500	8,586,100	394,200	288,900	1,933,100	564,400	21,800	610,000	877,200	14,921,100
Rural Aid - On Going	3,125,500	953,650	326,150	1,241,850	-	1,194,450	820,100	-	1,833,000	76,500	1,793,450	2,635,350	14,000,000
Total Request	\$ 17,027,800	\$ 2,640,350	\$ 577,850	\$ 22,265,650	\$ 8,586,100	\$ 2,568,350	\$ 12,436,600	\$ 1,933,100	\$ 3,278,800	\$ 90,200	\$ 2,712,050	\$ 5,960,750	\$ 80,077,600

Maintenance and Operations, Pursuant to ARS 15-1466	Cochise	Coconino	Gila	Graham	Maricopa	Mohave	Navajo	Pima	Pinal	Santa Cruz	Yavapai	Yuma/La Paz	Total
FTSE Change:													
FY 2020 Audited FTSE (Total)	5,829	1,877	655	2,348	67,472	2,370	1,648	13,874	3,432	142	3,520	5,005	108,172
FY 2021 Unaudited FTSE (Total)	5,620	1,506	472	1,770	56,425	2,012	1,486	12,469	2,718	104	3,057	4,274	91,913
Increase/(Decrease)	(209)	(371)	(183)	(578)	(11,047)	(358)	(162)	(1,405)	(714)	(38)	(463)	(731)	(16,259)
FY 2020 Audited Non Dual Enr	5,776	1,664	556	2,263	61,565	2,065	1,397	13,272	3,374	142	3,139	4,780	99,993
FY 2021 Unaudited Non Dual Enr	5,570	1,322	403	1,673	50,902	1,743	1,265	11,695	2,657	104	2,753	4,080	84,167
Increase/(Decrease)	(206)	(342)	(153)	(590)	(10,663)	(322)	(132)	(1,577)	(717)	(38)	(386)	(700)	(15,826)
FY 2020 Audited Dual Enrollment	53	213	99	85	5,907	305	251	602	58	-	381	225	8,179
FY 2021 Unaudited Dual Enrollment	50	184	69	97	5,523	269	221	774	61	-	304	194	7,746
Increase/(Decrease)	(3)	(29)	(30)	(12)	(384)	(36)	(30)	(172)	3	-	(77)	(31)	(433)

State Aid Adj. for FTSE Change and Dual Enrollment:	Cochise	Coconino	Gila	Graham	Maricopa	Mohave	Navajo	Pima	Pinal	Santa Cruz	Yavapai	Yuma/La Paz	Total
FY 2022 State aid M&O	\$ 4,373,500	\$ 1,626,500	\$ 271,500	\$ 1,936,100	\$ -	\$ 1,205,500	\$ 1,512,300	\$ -	\$ 1,356,500	\$ 17,100	\$ 590,500	\$ 2,391,900	\$ 15,281,400
Non Dual Enrollment Growth	(136,800)	(227,100)	(101,600)	(391,800)	-	(213,800)	(87,600)	-	(476,100)	(25,200)	(256,300)	(464,800)	(2,381,100)
Dual Enrollment Growth ⁽¹⁾	(1,000)	(9,600)	(10,000)	4,000	-	(12,000)	(10,000)	-	1,000	-	(25,600)	(10,300)	(73,500)
FY 2023 Appropriation	4,235,700	1,389,800	159,900	1,548,300	-	979,700	1,414,700	-	881,400	(8,100)	308,600	1,916,800	12,826,800
Increased State approp.	\$(137,800)	\$(236,700)	\$(111,600)	\$(387,800)	\$ -	\$(225,800)	\$(97,600)	\$ -	\$(475,100)	\$(25,200)	\$(281,900)	\$(475,100)	\$(2,454,600)

⁽¹⁾ Reflects funding adjustment for Dual Enrollment based on Dual Enrollment FTSE * Average Appropriation* 50%

Formula calculated according to statute	
FY 2022 Total M&O Appropriation	\$ 15,281,400
FY 2021 Unaudited FTSE (Total)	23,019
Average Appropriation Per FTSE (Non Dual Enrollment)	\$ 664
Average Appropriation Per FTSE (Dual Enrollment)	\$ 332

Equalization FY 2023 Calculation, Pursuant to ASRS 15-1468	Cochise	Coconino	Gila	Graham	Maricopa	Mohave	Navajo	Pima	Pinal	Santa Cruz	Yavapai	Yuma/La Paz	Total
FY 2023 Equalization Aid	\$ 8,771,400	\$ -	\$ -	\$ 19,114,000	\$ -	\$ -	\$ 9,912,900	\$ -	\$ -	\$ -	\$ -	\$ 531,400	\$ 38,329,700
FY 2022 Equalization Aid	7,925,300	-	-	18,193,200	-	-	9,171,000	-	-	-	-	616,700	36,906,200
Increase/(Decrease)	\$ 846,100	\$ -	\$ -	\$ 920,800	\$ -	\$ -	\$ 741,900	\$ -	\$ -	\$ -	\$ -	\$(85,300)	\$ 2,423,500

The STEM Support request shown below was calculate using the formula in ARS 15-1464

STEM Workforce Programs	Cochise	Coconino	Gila	Graham	Maricopa	Mohave	Navajo	Pima	Pinal	Santa Cruz	Yavapai	Yuma/La Paz	Total
FY 2021 Unaudited Non Dual Enr	5,570	1,322	403	1,673	50,902	1,743	1,265	11,695	2,657	104	2,753	4,080	84,167
FY 2021 Unaudited Dual Enrollment	50	184	69	97	5,523	269	221	774	61	-	304	194	7,746
FY 2022 Amount for Non Dual Enroll ⁽¹⁾	\$ 891,200	\$ 277,600	\$ 84,600	\$ 351,300	\$ 8,144,300	\$ 366,000	\$ 265,700	\$ 1,871,200	\$ 558,000	\$ 21,800	\$ 578,100	\$ 856,800	\$ 14,266,600
FY 2022 Amount for Dual Enrollment	4,000	19,300	7,200	10,200	441,800	28,200	23,200	61,900	6,400	-	31,900	20,400	654,500
FY 2023 Formula Calculation (2)	\$ 895,200	\$ 296,900	\$ 91,800	\$ 361,500	\$ 8,586,100	\$ 394,200	\$ 288,900	\$ 1,933,100	\$ 564,400	\$ 21,800	\$ 610,000	\$ 877,200	\$ 14,921,100
FY 2022 STEM Aid	928,400	371,800	127,200	484,200	1,600,000	465,700	319,700	400,000	96,500	29,800	699,200	1,027,400	6,549,900
Increase/(Decrease)	\$(33,200)	\$(74,900)	\$(35,400)	\$(122,700)	6,986,100	\$(71,500)	\$(30,800)	1,533,100	467,900	\$(8,000)	\$(89,200)	\$(150,200)	8,371,200

⁽¹⁾ FY 2021 FTSE times rate per FTSE: rate is <5,000 FTSE @ \$210 per FTSE, > 5,000 FTSE @ \$160 per FTSE

⁽²⁾ Reflects funding at 50% of STEM amount for Dual Enrollment Students

FY 2020
Equalization Calculation
Arizona Community Colleges
Property Tax Information

FY 2023 Equalization Aid Calculation								
Community College District	Difference from ARS Base AV Divided by \$100		Applied Tax Rate		Calculated Equalization Aid			
	FY 2022 2020 AV	FY 2023 2021 AV	FY 2021	FY 2022	FY 2021	FY 2022	FY 2022	FY 2023
Cochise	\$ 973,084,452	\$ 994,800,778	\$5,784,881	\$6,402,464	\$1.3700	\$1.3700	\$7,925,300	\$8,771,400
Coconino	1,929,724,114	1,983,519,972						
Graham	223,857,864	239,863,657	13,277,147	13,951,835	\$1.3700	\$1.3700	18,193,200	19,114,000
Mohave	2,010,693,378	2,143,446,200						
Navajo	882,158,116	911,478,089	6,694,145	7,235,691	\$1.3700	\$1.3700	9,171,000	9,912,900
Pinal	2,689,422,160	2,868,880,625						
Yavapai	2,957,724,707	3,143,221,200						
Yuma/La Paz	1,506,557,432	1,596,261,859	450,152	387,853	\$1.3700	\$1.3700	616,700	531,400
Total	\$13,173,222,223	\$13,881,472,380	\$26,206,325	\$27,977,843	\$5.4800	\$5.4800	\$35,906,200	\$38,329,700

% INCREASE ARS BASE AV 5.38%
 \$1,551,572,587 \$1,635,047,192

FY 2022 Property Tax Information																		
Community College District	Primary NAV		Secondary NAV		Primary Rate		Secondary Rate		Actual Levy		Calculated Primary Levy Limits		Calculated Secondary Levy		FY2022 Expenditure Limitation		FY2022 Expenditure Subject to Limit	
	2021	2021	2021	2021	2021	2021	2021	2021	2021	2021	2021	2021	2021	2021	2021	2021	2021	2021
Cochise	\$ 994,800,778	\$ 994,800,778	\$ 2.4442		\$ 24,314,921	\$ -	\$ 24,802,373		\$ 67,578,287	\$ 45,369,582								
Coconino	1,983,519,972	1,983,519,972	0.4394		8,715,587	-	8,715,587	-	16,927,200	15,367,633								
Gila	561,868,674	561,868,674	0.9565		5,374,274	-	5,374,274	-	5,241,566	5,241,566								
Graham	239,863,657	239,863,657	3.0954		7,424,740	-	7,424,740	-	36,049,564	34,247,086								
Maricopa	48,724,126,672	48,724,126,672	1.1112	0.1145	541,422,496	55,787,637.04	609,197,756	55,787,637	472,659,526	472,659,526								
Mohave	2,143,446,200	2,143,446,200	1.2368		26,510,143	-	26,510,143	-	25,647,407	25,647,407								
Navajo	911,478,089	911,478,089	1.7505		15,955,424	-	15,955,424	-	15,503,375	15,503,375								
Pima	9,696,150,355	9,696,150,355	1.2733		123,461,082	-	125,933,601	-	138,825,309	138,825,309								
Pinal	2,868,880,625	2,868,880,625	1.9792	0.1706	56,561,479.00	4,893,405.35	76,642,146	4,893,405	37,374,131	37,374,131								
Santa Cruz	375,427,809	375,427,809	0.4600		1,726,968	-		-	1,441,943	1,441,943								
Yavapai	3,143,221,200	3,143,221,200	1.5557	0.0131	48,899,100	410,500	57,454,940	410,500	48,002,250	45,866,490								
Yuma/La Paz	1,596,261,859	1,596,261,859	2.1312	0.3355	34,020,612.74	5,355,459	35,973,357	5,355,459	55,891,071	47,535,530								
Total	\$ 73,239,045,890	\$ 73,239,045,890	\$ 18.4334	\$ 0.6337	\$ 894,386,825	\$ 66,447,001	\$ 993,984,341	\$ 66,447,001	\$ 921,141,629	\$ 885,079,578								

**Arizona Community Colleges
Revenue Information by Source**

FY 2021 Actual All Funds Revenues											
District	Tuition & Fees	State Aid	Equalization	Primary Taxes	Secondary Taxes	Restricted Grants ²	Bond Proceeds	Other ²	Allocated Fund Balance ¹	FY 2021 Total Actual	FY 2021 Adopted Budget
Cochise	8,299,535	4,690,700	7,227,100	22,726,753	-	15,890,177	-	2,383,728	-	61,217,993	74,960,992
Coconino	6,486,539	1,698,400	-	8,658,380	-	6,916,521	-	1,034,853	-	24,794,693	27,502,370
Gila	-	296,300	-	5,267,478	-	441,331	-	351,000	-	6,356,109	7,110,993
Graham	6,991,645	2,338,800	17,469,100	6,988,883	-	11,390,337	-	8,740,873	-	53,919,638	61,486,337
Maricopa	177,400,760	-	-	497,194,357	74,383,432	210,852,194	-	19,014,127	64,760,502	1,043,605,372	1,076,029,029
Mohave	9,157,760	1,138,900	-	25,395,544	-	12,183,111	-	415,781	-	48,291,096	46,570,522
Navajo	4,522,400	1,554,800	8,444,300	15,749,937	-	5,773,625	-	3,673,242	-	39,718,304	51,060,133
Pima	34,490,142	-	-	123,094,340	751	59,132,692	-	2,377,922	9,407,310	228,503,158	331,977,000
Pinal	7,454,104	1,128,300	-	55,442,093	7,567,173	14,399,613	-	3,551,652	-	89,542,935	82,234,846
Santa Cruz	800	-	-	1,695,857	-	157,907	-	11,781	-	1,866,345	1,622,331
Yavapai	10,129,346	585,800	-	47,413,895	2,225,074	13,951,475	-	6,585,003	-	80,890,593	82,690,000
Yuma/La Paz	11,645,722	2,384,800	155,200	33,456,936	5,168,141	25,127,903	20,000,000	2,125,472	-	100,064,174	99,038,528
Total	\$ 276,578,753	\$ 15,816,800	\$ 33,295,700	\$ 843,084,453	\$ 89,344,571	\$ 376,216,886	\$ 20,000,000	\$ 50,265,434	\$ 74,167,812	\$ 1,778,770,409	\$ 1,942,283,081
% of Total	16%	1%	2%	47%	5%	21%	1%	3%	4%	100%	

Notes: (1) Allocated fund balances are resources allocated to support current year: net of required reserves, designated funds, or other amounts not available for use.
(2) Restricted Grants and Other Revenues Detailed in a separate form

FY 2022 Adopted All Funds Budgeted Revenue											
District	Tuition & Fees	State Aid	Equalization	Primary Taxes	Secondary Taxes	Restricted Grants	Bond Proceeds	Other	Budgeted Fund Balance ⁽¹⁾	FY 2022 Adopted Budget	% Change from Prior Year
Cochise	6,380,966	8,453,800	7,925,300	24,314,921	-	29,141,243	-	12,977,280	3,897,892	93,091,402	24.2%
Coconino	7,508,482	3,204,827	-	8,715,587	-	12,620,064	-	809,034	3,548,874	36,406,868	32.4%
Gila	-	271,500	-	5,374,274	-	591,192	-	351,000	701,599	7,289,565	2.5%
Graham	7,494,000	1,936,100	18,193,200	7,424,740	-	23,370,127	-	8,781,850	11,443,538	78,643,555	27.9%
Maricopa	201,749,665	-	-	541,422,496	55,787,637	291,480,925	-	240,885,457	108,347,139	1,439,673,319	33.8%
Mohave	8,505,991	1,205,500	-	26,510,143	-	16,635,529	-	543,130	12,237,137	65,637,430	40.9%
Navajo	4,400,000	3,152,500	9,171,000	15,955,424	-	8,250,000	-	2,682,500	14,740,000	58,351,424	14.3%
Pima	44,707,000	-	-	123,461,082	-	124,009,000	-	6,192,000	112,431,918	410,801,000	23.7%
Pinal	9,185,000	1,356,500	-	56,561,479	4,893,405	32,133,760	-	7,796,221	1,200,000	113,126,365	37.6%
Santa Cruz	10,000	17,100	-	1,726,968	-	224,000	-	11,693	-	1,989,761	22.6%
Yavapai	10,574,000	4,096,500	-	47,924,100	405,500	23,394,500	-	5,434,300	1,107,800	92,936,700	12.4%
Yuma/La Paz	12,407,519	7,391,900	616,700	34,020,613	5,355,459	55,928,000	-	8,805,148	39,080,370	163,605,708	65.2%
Total	\$ 312,922,623	\$ 31,086,227	\$ 35,906,200	\$ 893,411,825	\$ 66,442,001	\$ 617,778,340	\$ -	\$ 295,269,613	\$ 308,736,269	\$ 2,561,553,098	0
% of Total	12%	1%	1%	35%	3%	24%	0%	12%	12%	100%	

Notes: (1) Budgeted fund balances are resources allocated to support current budgets: net of required reserves, designated funds, or other amounts not available for use.

FY 2023 Projected All Funds Revenues											
District	Tuition & Fees	State Aid	Equalization	Primary Taxes	Secondary Taxes	Restricted Grants	Bond Proceeds	Other	Budgeted Fund Balance	FY 2023 Total	% Change from Prior Year
Cochise	5,742,869	7,361,200	8,771,400	24,765,179	-	18,220,598	-	4,321,113	-	69,182,359	-25.7%
Coconino	7,574,500	2,343,450	-	8,978,096	-	7,595,524	-	833,581	4,852,188	32,177,339	-11.6%
Gila	-	486,050	-	5,400,000	-	599,992	-	351,000	-	6,837,042	-6.2%
Graham	7,500,000	2,790,150	19,114,000	7,500,000	-	12,962,927	-	8,781,850	8,000,000	66,648,927	-15.3%
Maricopa	159,668,639	-	-	559,646,537	53,051,421	226,689,645	-	218,388,357	-	1,217,444,599	-15.4%
Mohave	8,293,341	2,174,150	-	26,510,143	-	7,336,789	-	535,000	-	44,849,423	-31.7%
Navajo	4,000,000	2,234,800	9,912,900	15,455,424	-	6,284,000	-	2,938,900	9,000,000	49,826,024	-14.6%
Pima	44,930,000	-	-	125,930,000	-	55,230,000	-	6,300,000	30,000,000	262,390,000	-36.1%
Pinal	9,165,000	2,714,400	-	57,916,503	6,061,523	17,103,229	-	7,440,000	-	100,400,655	-11.2%
Santa Cruz	15,000	68,400	-	1,761,627	-	224,000	-	12,000	-	2,081,027	4.6%
Yavapai	11,000,000	2,102,050	-	48,824,100	-	22,451,000	-	5,700,000	2,000,000	92,077,150	-0.9%
Yuma/La Paz	14,663,000	4,552,150	531,400	36,181,774	5,355,119	27,000,000	-	9,000,000	-	97,283,443	-40.5%
Total	\$ 272,552,349	\$ 26,826,800	\$ 38,329,700	\$ 918,869,383	\$ 64,468,063	\$ 401,697,704	\$ -	\$ 264,601,801	\$ 53,852,188	\$ 2,041,197,988	0
% of Total	13%	1%	2%	45%	3%	26%	0%	13%	3%	100%	

**Arizona Community Colleges
Revenue Information by Fund**

FY 2021 Actual All Funds Revenues						
District	GENERAL	AUXILIARY	RESTRICTED	UNEXPENDED	DEBT SERVICE	TOTAL
Cochise	\$ 43,158,054	\$ 430,631	\$ 15,951,783	\$ 1,677,523	\$ 2	\$ 61,217,993
Coconino	17,877,470	701	6,916,521	-	-	24,794,692
Gila	5,914,778	-	441,331	-	-	6,356,109
Graham	40,948,032	1,497,408	11,390,337	83,861	-	53,919,638
Maricopa	732,026,348	23,669,943	191,512,898	20,757,530	75,638,653	1,043,605,372
Mohave	35,910,888	197,097	12,183,111	-	-	48,291,096
Navajo	33,540,168	52,349	5,790,987	334,800	-	39,718,304
Pima	168,243,555	278,349	59,132,692	847,804	757	228,503,158
Pinal	59,353,524	3,415,427	14,303,113	4,883,401	7,587,469	89,542,935
Santa Cruz	1,708,438	-	157,907	-	-	1,866,345
Yavapai	54,622,731	1,570,114	14,011,474	8,407,048	2,279,225	80,890,592
Yuma/La Paz	45,723,724	4,019,171	25,127,902	20,004,247	5,189,130	100,064,174
Total:	\$ 1,239,027,709	\$ 35,131,191	\$ 356,920,057	\$ 56,996,214	\$ 90,695,235	\$ 1,778,770,407

FY 2022 Adopted All Funds Budgeted Revenue						
District	GENERAL	AUXILIARY	RESTRICTED	UNEXPENDED	DEBT SERVICE	TOTAL
Cochise	\$ 44,214,796	\$ 1,344,956	\$ 36,248,328	\$ 6,579,272	\$ 4,704,050	\$ 93,091,402
Coconino	22,876,419	62,453	12,692,536	775,460	-	36,406,868
Gila	6,837,365	-	452,200	-	-	7,289,565
Graham	40,567,389	7,209,190	22,687,200	8,179,776	-	78,643,555
Maricopa	752,254,576	44,950,706	506,001,505	79,725,607	56,740,925	1,439,673,319
Mohave	49,377,321	324,580	15,935,529	-	-	65,637,430
Navajo	33,417,324	350,000	7,430,000	17,154,100	-	58,351,424
Pima	187,965,000	1,376,000	110,179,000	105,900,000	5,381,000	410,801,000
Pinal	45,105,050	32,133,760	6,092,000	9,447,000	8,372,555	101,150,365
Santa Cruz	1,765,095	-	224,666	-	-	1,989,761
Yavapai	55,414,200	4,357,400	23,618,500	9,054,300	492,300	92,936,700
Yuma/La Paz	56,387,901	8,805,148	55,928,000	36,129,540	6,355,119	163,605,708
Total:	\$ 1,296,182,436	\$ 100,914,193	\$ 797,489,464	\$ 272,945,055	\$ 82,045,949	\$ 2,549,577,097

**Arizona Community Colleges
FY 2021 - FY 2023 Restricted Grants and Other Revenue Detail**

FY 2021 Actual Restricted Grants

Federal revenues by granting agency	Cochise	Coconino	Gila	Graham	Maricopa	Mohave	Navajo	Pima	Pinal	Santa Cruz	Yavapai	Yuma/La Paz	Total
Corp for National & Community Service													\$ -
Environmental Protection Agency													-
Institute of Museum & Library Services									3,313				3,313
NASA								30,757	18,630				49,387
National Endowment for the Arts													-
National Endowment for the Humanities					19,406							126,282	145,688
National Regulatory Commission					-								-
National Science Foundation	37,625	39,094		30,583	1,531,653			334,784	66,421		4,967	970	2,046,097
U.S. Department of Agriculture					31,688						13,253		44,941
U.S. Department of Defense					551,876								551,876
U.S. Department of Education	9,886,482	4,539,274		9,791,748	172,702,197	9,901,443	3,901,862	46,441,766	10,699,757		9,719,305	18,429,641	296,013,475
U.S. Department of Health & Human Services		11,735						1,807,471			139,953		1,959,159
U.S. Department of Homeland Security					-								-
U.S. Department of Housing & Urban Development													-
U.S. Department of the Interior													-
U.S. Department of Justice								946					946
U.S. Department of Labor					48,490			3,209,949	644,133		258,552	1,257,184	5,418,308
U.S. Department of State					(23,514)								(23,514)
U.S. Department of Transportation								130,037					130,037
U.S. Economic Development Administration					27,226								27,226
U.S. Small Business Administration	157,251	131,808		100,463	5,255,408	138,068	122,000		90,983		208,431	131,065	6,335,476
Subtotal Federal Revenues	\$ 10,081,358	\$ 4,721,911	\$ -	\$ 9,922,794	\$ 180,144,429	\$ 10,039,511	\$ 4,023,862	\$ 51,955,709	\$ 11,523,237	\$ -	\$ 10,344,461	\$ 19,945,142	\$ 312,702,414
State and local revenues	\$ 2,059,924	\$ 555,504	\$ 135,000	\$ 682,927	\$ 8,525,653	\$ 814,455	\$ 476,721	\$ 1,547,263	\$ 700,804		\$ 1,002,893	\$ 1,541,434	\$ 18,042,578
Proposition 301	2,700,180	649,181	306,331	784,616	14,860,361	629,160	357,002	3,548,027	783,916	56,455	1,031,911	1,170,479	26,877,619
Proposition 207	907,963	670,343			4,614,338	699,985	656,574	1,391,685	763,839	101,452	769,131	858,419	11,433,729
Private and other revenues	140,752	319,582			2,707,413	-	259,466	690,008	627,817		803,079	1,612,429	7,160,546
Total Restricted Grants	\$ 15,890,177	\$ 6,916,521	\$ 441,331	\$ 11,390,337	\$ 210,852,194	\$ 12,183,111	\$ 5,773,625	\$ 59,132,692	\$ 14,399,613	\$ 157,907	\$ 13,951,475	\$ 25,127,903	\$ 376,216,886

FY 2021 Actual Other Funds

Auxiliary Programs	\$ 384,590	\$ 701		\$ 1,497,408	\$ 3,242,301	\$ 111,330	\$ 52,349	\$ 278,349	\$ 175,407		\$ 1,470,114	\$ 1,228,574	\$ 8,441,123
Interest Income & Other	74,215	228,376	1,000	15,937	4,511,773	94,405	392,021	765,337	565,907	429	45,360	896,898	7,591,658
All Other	1,924,923	537,975	300,000	7,227,528	1,384,583	210,046	3,228,872	1,334,236	2,810,338	11,352	5,069,021		24,038,874
SRP in Lieu		267,801	50,000		9,875,470						508		10,193,779
Total Other Funds	\$ 2,383,728	\$ 1,034,853	\$ 351,000	\$ 8,740,873	\$ 19,014,127	\$ 415,781	\$ 3,673,242	\$ 2,377,922	\$ 3,551,652	\$ 11,781	\$ 6,585,003	\$ 2,125,472	\$ 50,265,434

Arizona Community Colleges
FY 2021 - FY 2023 Restricted Grants and Other Revenue Detail
Continued

FY 2022 Estimated Restricted Grants

Federal revenues by granting agency	Cochise	Coconino	Gila	Graham	Maricopa	Mohave	Navajo	Pima	Pinal	Santa Cruz	Yavapai	Yuma/La Paz	Total
Corp for National & Community Service													\$ -
Environmental Protection Agency													-
NASA								131,565					131,565
National Endowment for the Arts									30,000				30,000
National Endowment for the Humanities					19,600							300,000	319,600
National Regulatory Commission											80,000		80,000
National Science Foundation		50,000		31,000	1,546,970			672,690	63,826		24,000		2,388,486
U.S. Department of Agriculture					32,005								32,005
U.S. Department of Defense					557,395								557,395
U.S. Department of Education	22,908,797	10,980,403		21,171,200	211,644,822	13,786,369	6,428,000	111,298,068	26,749,475		19,036,000	48,628,000	492,631,134
U.S. Department of Health & Human Services		56,799									190,000		246,799
U.S. Department of Homeland Security													-
U.S. Department of Housing & Urban Development													-
U.S. Department of the Interior													-
U.S. Department of Justice													-
U.S. Department of Labor					48,975			1,650,628	1,866,625			1,500,000	5,066,228
U.S. Department of State													-
U.S. Department of Transportation													-
U.S. Economic Development Administration					2,900,000								2,900,000
U.S. Small Business Administration	160,000	145,750		110,000	5,307,962	120,000	122,000		157,437		190,000	150,000	6,463,149
Subtotal Federal Revenues	\$ 23,068,797	\$ 11,232,952	\$ -	\$ 21,312,200	\$ 222,057,729	\$ 13,906,369	\$ 6,550,000	\$ 113,752,951	\$ 28,867,363	\$ -	\$ 19,520,000	\$ 50,578,000	\$ 510,846,361
State and local revenues	\$ 3,334,391	\$ 531,903	\$ 127,200	\$ 682,927	\$ 20,584,374	\$ 1,400,000	\$ 350,000	\$ 3,159,049	\$ 1,459,844		\$ 1,111,300	\$ 2,000,000	\$ 34,740,988
Proposition 301	1,577,740	541,897	325,000	767,000	16,043,349	629,160	500,000	2,400,000	713,590	45,000	880,000	850,000	25,272,736
Proposition 207	1,104,658	267,043	138,992	608,000	16,000,000	700,000	500,000	2,700,000	762,963	179,000	900,000	1,000,000	24,860,656
Private and other revenues	55,657	46,269			16,795,473		350,000	1,997,000	330,000		983,200	1,500,000	22,057,599
Total Restricted Grants	\$ 29,141,243	\$ 12,620,064	\$ 591,192	\$ 23,370,127	\$ 291,480,925	\$ 16,635,529	\$ 8,250,000	\$ 124,009,000	\$ 32,133,760	\$ 224,000	\$ 23,394,500	\$ 55,928,000	\$ 617,778,340

FY 2022 Estimated Other Funds

Auxiliary Programs	\$ 1,026,088	\$ 50,453		\$ 1,571,850	\$ 3,311,670	\$ 238,130	\$ 150,000	\$ 799,000	\$ 1,017,000		\$ 4,357,400	8,555,148	\$ 21,076,739
Interest Income & Other	295,025	225,000	1,000	10,000	6,973,771	95,000	480,000	3,501,000	965,000		94,900	250,000	12,890,696
All Other	11,656,167	468,581	300,000	7,200,000	220,395,010	210,000	2,052,500	1,892,000	5,814,221	11,693	967,000		250,967,172
SRP in Lieu		65,000	50,000		10,205,006						15,000		10,335,006
Total Other Funds	\$ 12,977,280	\$ 809,034	\$ 351,000	\$ 8,781,850	\$ 240,885,457	\$ 543,130	\$ 2,682,500	\$ 6,192,000	\$ 7,796,221	\$ 11,693	\$ 5,434,300	\$ 8,805,148	\$ 295,269,613

Arizona Community Colleges
FY 2021 - FY 2023 Restricted Grants and Other Revenue Detail
Continued

FY 2023 Projected Restricted Grants

Federal revenues by granting agency	Cochise	Coconino	Gila	Graham	Maricopa	Mohave	Navajo	Pima	Pinal	Santa Cruz	Yavapai	Yuma/La Paz	Total
Corp for National & Community Service													\$ -
Environmental Protection Agency													-
NASA								132,000	30,000				162,000
National Endowment for the Arts					19,600							25,000	44,600
National Endowment for the Humanities											80,000		80,000
National Regulatory Commission		50,000		30,000	1,546,970			673,000			24,000		2,323,970
National Science Foundation		-			32,005								32,005
U.S. Department of Agriculture		-			557,395								557,395
U.S. Department of Defense	9,840,000	4,610,403		10,000,000	148,151,375	4,930,000	3,425,000	42,540,000	11,710,672		17,100,000	19,475,000	271,782,450
U.S. Department of Education		56,799									200,000		256,799
U.S. Department of Health & Human Services		-											-
U.S. Department of Homeland Security		-											-
U.S. Department of Housing & Urban Development		-											-
U.S. Department of the Interior		-											-
U.S. Department of Justice		-											-
U.S. Department of Labor		-			48,975			1,655,000	1,054,691			1,750,000	4,508,666
U.S. Department of State		-											-
U.S. Department of Transportation		-											-
U.S. Small Business Administration	160,000	145,750		110,000	5,307,962	86,789	125,000		97,692		200,000	150,000	6,383,193
Subtotal Federal Revenues	\$ 10,000,000	\$ 4,862,952	\$ -	\$ 10,140,000	\$ 155,664,282	\$ 5,016,789	\$ 3,550,000	\$ 45,000,000	\$ 12,893,055	\$ -	\$ 17,604,000	\$ 21,400,000	\$ 286,131,078
State and local revenues	\$ 3,301,191	\$ 457,003	\$ 136,000	\$ 682,927	\$ 20,584,374	\$ 1,000,000	\$ 350,000	\$ 3,130,000	\$ 1,844,500		\$ 1,112,000	\$ 1,500,000	\$ 34,097,995
Proposition 301	1,640,850	650,000	325,000	770,000	16,845,516	620,000	400,000	2,400,000	750,000	45,000	1,050,000	850,000	26,346,366
Proposition 207	3,222,900	1,579,300	138,992	600,000	16,800,000	700,000	1,484,000	2,700,000	1,285,674	179,000	1,700,000	2,000,000	32,389,866
Private and other revenues	55,657	46,269		770,000	16,795,473		500,000	2,000,000	330,000		985,000	1,250,000	22,732,399
Total Restricted Grants	\$ 18,220,598	\$ 7,595,524	\$ 599,992	\$ 12,962,927	\$ 226,689,645	\$ 7,336,789	\$ 6,284,000	\$ 55,230,000	\$ 17,103,229	\$ 224,000	\$ 22,451,000	\$ 27,000,000	\$ 401,697,704

FY 2023 Projected Other Funds

Auxiliary Programs	\$ 1,026,088	\$ 25,000	\$ 1,000	\$ 1,571,850	\$ 3,311,670	\$ 230,000	\$ 75,000	\$ 799,000	\$ 1,040,000		\$ 4,360,000	\$ 8,750,000	\$ 21,189,608
Interest Income & Other	295,025	275,000	300,000	10,000	6,973,771	95,000	375,000	3,501,000	700,000		75,000	250,000	12,849,796
All Other	3,000,000	468,581	50,000	7,200,000	198,355,509	210,000	2,488,900	2,000,000	5,700,000	12,000	1,250,000		220,734,990
SRP in Lieu		65,000			9,747,407						15,000		9,827,407
Total Other Funds	\$ 4,321,113	\$ 833,581	\$ 351,000	\$ 8,781,850	\$ 218,388,357	\$ 535,000	\$ 2,938,900	\$ 6,300,000	\$ 7,440,000	\$ 12,000	\$ 5,700,000	\$ 9,000,000	\$ 264,601,801

**Arizona Community Colleges
Expenditure Information by Fund and Function**

FY 2021 Actual Expenditures													
Fund / Function	Cochise	Coconino	Gila	Graham	Maricopa	Mohave	Navajo	Pima	Pinal	Santa Cruz	Yavapai	Yuma/LaPaz	Totals
General Fund													
Instruction	\$ 13,795,885	\$ 4,834,454		\$ 13,431,245	\$ 256,507,597	\$ 11,340,172	\$ 9,499,495	\$ 46,118,825	\$ 14,539,841		\$ 16,732,316	\$ 20,086,219	\$ 406,886,049
Public Service	258,629				3,291,337	-			188,874		411,609	752,816	4,903,264.76
Academic Support	1,175,816	2,968,916		622,036	77,450,129	2,778,200	1,217,934	19,980,312	2,189,143		4,521,638	2,921,580	115,825,703.97
Student Services	6,633,099	3,039,314		3,247,645	69,307,964	3,370,030	1,785,005	21,847,443	4,057,133		6,220,501	4,665,604	124,173,737.26
Institutional Support	8,350,523	3,766,246	6,000,000	7,151,497	180,018,873	6,249,905	8,981,810	36,355,192	12,769,406	1,111,592	9,745,903	10,275,008	290,775,954
Facilities Operation & Maintenance	4,531,628	1,679,731		4,131,032	67,527,110	2,628,717	1,597,984	14,145,333	6,051,920	384,998	5,626,786	5,370,624	113,675,863
Scholarships & Grants	497,150	198,162		-	25,406,349	1,613,116	2,582,947	1,006,781			973,031	10,140	32,287,677
Auxiliary Enterprises							1,836		10,053		4,262	6,284	22,435
Retirement of Indebtedness													-
Contingency, Misc													-
Subtotal	\$ 35,242,730	\$ 16,486,823	\$ 6,000,000	\$ 28,583,455	\$ 679,509,359	\$ 27,980,140	\$ 25,667,011	\$ 139,453,885	\$ 39,806,370	\$ 1,496,590	\$ 44,236,046	\$ 44,088,275	\$ 1,088,550,684
Restricted Fund													
Instruction	\$ 4,124,512	\$ 1,621,955		\$ 229,315	\$ 13,477,769	\$ 280,921		\$ 3,310,327	\$ 2,568,714		\$ 2,065,129	\$ 3,381,220	\$ 31,059,862
Public Service	147,616	208,575			15,223,807	193,770					224,565	501,519	16,499,852.45
Academic Support	269,864	387,938		-	15,021,597	84,287		4,517,414	994,208		111,501	1,118,876	22,505,684.71
Student Services	360,744	403,609		2,483,220	3,711,770	227,058		4,548,456	1,231,887		1,309,140	1,618,684	15,894,568.46
Institutional Support	968,811	29,684		2,027,173	51,899,439	178,955		1,352,317	1,223,177		990,886	332,102	59,002,545
Facilities Operation & Maintenance	466,222	93,960		-	2,597,842			528,960	256,197		44,344	466,863	4,454,388
Scholarships & Grants	7,498,816	3,194,006		6,184,614	110,340,876	6,749,155		31,088,864	7,291,443		8,578,698	13,325,634	194,252,106
Auxiliary Enterprises							197,163		66,120				263,283
Retirement of Indebtedness													-
Contingency, Misc													-
Subtotal	\$ 13,836,585	\$ 5,939,727	\$ -	\$ 10,924,322	\$ 212,273,101	\$ 7,714,146	\$ 197,163	\$ 45,346,339	\$ 13,631,746	\$ -	\$ 13,324,263	\$ 20,744,898	\$ 343,932,289
Auxiliary Fund													
Instruction					\$ 11,498,221		\$ 1,144,477		\$ 35,096		\$ 153,013	\$ 261,704	\$ 13,092,511
Public Service					664,976						1,061,216	215,321	1,941,512.68
Academic Support					4,837,958		12,045	362				20,513	4,870,877.91
Student Services				23,569	3,866,497		2,450,887	3,008	1,542,642		710,421	822,107	9,419,131.11
Institutional Support				169,274	7,835,619		311,959	20	4,999			(97,874)	8,223,997
Facilities Operation & Maintenance				-	2,345,825							183,882	2,529,706
Scholarships & Grants				2,448,470	74,555		748,821	40,496	1,642,596			1,244,973	6,199,911
Auxiliary Enterprises	782,886	7,360		3,040,009	3,094,979	454,789		411,051	885,079		1,549,435	2,705,634	12,931,222
Retirement of Indebtedness													-
Contingency, Misc													-
Subtotal	\$ 782,886	\$ 7,360	\$ -	\$ 5,681,322	\$ 34,218,629	\$ 454,789	\$ 4,668,189	\$ 454,937	\$ 4,110,412	\$ -	\$ 3,474,084	\$ 5,356,261	\$ 59,208,869
Unexpended Plant Fund													
Instruction	\$ 234,767	\$ 23,616		\$ 543,239	\$ 1,864,526	\$ 432,201	\$ 45,557	\$ 2,035,351	\$ 370,822		\$ 865,829	\$ 21,506	\$ 6,437,414
Public Service				-							18,120	50,514	68,633.51
Academic Support	19,788	5,912		22,734	529,797	22,510	681	1,702,533	561,159		457,272	188,977	3,511,362.99
Student Services	29,045			71,699	9,131			1,409	28,451		13,053	40,008	192,796.43
Institutional Support	515,567	87,380		577,840	13,662,833	430,889	1,783,514	2,600,717	2,194,862		621,791	164,388	22,639,781
Facilities Operation & Maintenance	4,040,025	145,255		324,352	25,728,871	1,304,600	926,956	31,735,971	1,156,133		7,354,775	1,589,610	74,306,548
Scholarships & Grants													-
Auxiliary Enterprises											12,450		12,450
Retirement of Indebtedness													-
Contingency, Misc													-
Subtotal	\$ 4,839,192	\$ 262,163	\$ -	\$ 1,539,864	\$ 41,795,158	\$ 2,190,200	\$ 2,756,708	\$ 38,075,982	\$ 4,311,427	\$ -	\$ 9,343,290	\$ 2,055,002	\$ 107,168,986
Retirement of Indebtedness													
Instruction													\$ -
Public Service													-
Academic Support													-
Student Services													-
Institutional Support	783,629										2,100		785,729
Facilities Operation & Maintenance					75,809,125			5,172,015					80,981,140
Scholarships & Grants													-
Auxiliary Enterprises													-
Retirement of Indebtedness									6,306,541		4,095,687	2,004,800	12,407,028
Contingency, Misc													-
Subtotal	\$ 783,629	\$ -	\$ -	\$ -	\$ 75,809,125	\$ -	\$ -	\$ 5,172,015	\$ 6,306,541	\$ -	\$ 4,097,787	\$ 2,004,800	\$ 94,173,898
Total Expenditures	\$ 55,485,022	\$ 22,696,073	\$ 6,000,000	\$ 46,728,963	\$ 1,043,605,372	\$ 38,339,275	\$ 33,289,071	\$ 228,503,158	\$ 68,166,496	\$ 1,496,590	\$ 74,475,470	\$ 74,249,236	\$ 1,693,034,726

**Arizona Community Colleges
Expenditure Information by Fund and Function**

FY 2022 Adopted Expenditures													
Fund / Function	Cochise	Coconino	Gila	Graham	Maricopa	Mohave	Navajo	Pima	Pinal	Santa Cruz	Yavapai	Yuma/LaPaz	Totals
General Fund													
Instruction	\$ 15,784,609	\$ 5,072,833		\$ 17,387,531	\$ 267,729,509	\$ 15,188,094	\$ 11,784,885	61,834,067	\$ 17,014,000		20,306,400	\$ 23,234,117	\$ 455,336,045
Public Service	359,139	-			2,614,618				1,475,400		1,475,400	787,572	5,500,729
Academic Support	1,032,525	3,447,013		966,954	79,715,654	3,440,349	1,498,497	24,256,402	2,580,000		4,740,800	2,804,226	124,482,420
Student Services	7,833,000	3,415,022		14,310,741	81,956,561	3,114,749	2,298,021	29,421,880	4,350,000		6,943,700	5,291,085	158,934,759
Institutional Support	10,488,926	4,043,172	6,470,066	8,798,427	205,200,793	5,835,354	10,878,708	47,954,767	13,513,050	1,279,201	10,482,900	11,638,679	336,584,043
Facilities Operation & Maintenance	4,944,243	1,816,381		4,932,646	70,844,275	1,868,483	2,010,336	14,283,011	6,884,000	443,380	6,542,400	5,882,002	120,451,157
Scholarships & Grants	748,887	180,000		-	18,862,464	1,000,000	1,890,275	1,329,000			1,013,200		25,023,826
Auxiliary Enterprises													-
Retirement of Indebtedness													-
Contingency, Misc	3,023,467	4,901,998		-	25,330,702	750,000	3,056,602	8,885,873	500,000	4,504	530,000	6,750,220	53,733,366
Subtotal	\$ 44,214,796	\$ 22,876,419	\$ 6,470,066	\$ 46,396,299	\$ 752,254,576	\$ 31,197,029	\$ 33,417,324	\$ 187,965,000	\$ 45,105,050	\$ 1,727,085	\$ 52,034,800	\$ 56,387,901	\$ 1,280,046,345
Restricted Fund													
Instruction	\$ 12,928,678	\$ 1,647,042		\$ 282,466	\$ 51,465,932	\$ 2,203,946	\$ 2,200,000	3,983,175	\$ 3,873,000		4,839,600	\$ 3,500,000	\$ 86,923,839
Public Service	383,581	227,019			47,629,163	253,000			219,000		614,000	515,000	49,840,763
Academic Support	594,868	274,032		-	52,948,888	493,425	500,000	6,576,398			1,100,000	180,000	62,667,611
Student Services	730,597	502,150		2,196,069	30,023,082	422,726	500,000	14,032,487	2,506,000		1,632,700	1,735,000	54,280,811
Institutional Support	130,002	3,885,000	452,200	3,183,939	67,009,104	137,844		970,988	10,439,104	45,000	2,300,000	255,000	88,808,181
Facilities Operation & Maintenance	4,097,742	-		-	608,349	9,370,197		7,000,000			3,700	440,000	21,519,988
Scholarships & Grants	16,766,544	6,157,293		7,913,000	256,316,987	8,396,309	4,230,000	54,493,000	15,096,656		13,128,500	25,776,000	408,274,289
Auxiliary Enterprises													-
Retirement of Indebtedness													-
Contingency, Misc	616,316					8,321,369		23,122,952				23,527,000	55,587,637.00
Subtotal	\$ 36,248,328	\$ 12,692,536	\$ 452,200	\$ 13,575,474	\$ 506,001,505	\$ 29,598,816	\$ 7,430,000	\$ 110,179,000	\$ 32,133,760	\$ 45,000	\$ 23,618,500	\$ 55,928,000	\$ 827,903,119
Auxiliary Fund													
Instruction									\$ 698,000		258,100	\$ 753,216	\$ 1,709,316
Public Service									54,000		1,539,300	201,336	1,794,636
Academic Support									13,000			11,460	24,460
Student Services				17,210							1,705,000	1,024,800	3,877,022
Institutional Support				349,505							103,000		900,558
Facilities Operation & Maintenance				-									260,601
Scholarships & Grants				3,709,114				14,000	2,149,000			1,921,648	7,793,762
Auxiliary Enterprises	1,170,763	62,453		3,134,561	44,950,706	512,238	350,000	1,362,000	1,170,000		2,446,000	3,730,344	58,889,065
Retirement of Indebtedness													-
Contingency, Misc	174,193								200,000		100,000	348,478	822,671
Subtotal	\$ 1,344,956	\$ 62,453	\$ -	\$ 7,210,390	\$ 44,950,706	\$ 512,238	\$ 350,000	\$ 1,376,000	\$ 6,092,000	\$ -	\$ 5,368,200	\$ 8,805,148	\$ 76,072,091
Unexpended Plant Fund													
Instruction	\$ 470,000			\$ 1,309,691			\$ 1,138,400				2,421,128		\$ 5,339,219
Public Service											2,069,800		2,069,800
Academic Support	20,000			47,880			82,238				723,750		873,868
Student Services				132,955				120,000			31,300		284,255
Institutional Support		190,000	367,299	8,953,166							894,922		14,231,062
Facilities Operation & Maintenance	1,791,000	81,300		1,017,700	79,725,607	4,247,109	12,051,300	105,900,000			2,705,800	180,000	207,699,816
Scholarships & Grants													-
Auxiliary Enterprises							18,725						18,725
Retirement of Indebtedness									9,447,000				9,447,000.00
Contingency, Misc	4,298,272	504,160									807,600	35,949,540	41,559,572
Subtotal	\$ 6,579,272	\$ 775,460	\$ 367,299	\$ 11,461,392	\$ 79,725,607	\$ 4,329,347	\$ 17,154,100	\$ 105,900,000	\$ 9,447,000	\$ -	\$ 9,654,300	\$ 36,129,540	\$ 281,523,317
Retirement of Indebtedness													
Instruction													\$ -
Public Service													-
Academic Support													-
Student Services													-
Institutional Support											3,500		3,500
Facilities Operation & Maintenance													-
Scholarships & Grants													-
Auxiliary Enterprises													-
Retirement of Indebtedness	2,524,450				56,740,925			5,381,000	8,372,555		2,257,400	6,355,119	81,631,449
Contingency, Misc	2,179,600												2,179,600
Subtotal	\$ 4,704,050	\$ -	\$ -	\$ -	\$ 56,740,925	\$ -	\$ -	\$ 5,381,000	\$ 8,372,555	\$ -	\$ 2,260,900	\$ 6,355,119	\$ 83,814,549
Total Expenditures	93,091,402	36,406,868	7,289,565	78,643,555	1,439,673,319	65,637,430	58,351,424	410,801,000	101,150,365	1,772,085	92,936,700	163,605,708	2,549,359,421.00

**Arizona Community Colleges
Resident and Non Resident Tuition
FY 2022**

DISTRICT	Resident Tuition Only (30 credit hours)	Non-Resident Tuition Only (30 credit hours)
Cochise County Community College District <i>Cochise College</i>	\$ 2,730	\$ 7,800
Coconino County Community College District <i>Coconino Community College</i>	\$ 3,390	\$ 11,865
Gila County Provisional Community College District <i>Gila Community College</i>	\$ 2,700	\$ 11,400
Graham County Community College District <i>Eastern Arizona College</i>	\$ 2,700	\$ 11,400
Maricopa County Community College District <i>Maricopa Community Colleges</i>	\$ 2,550	\$ 9,780
Mohave County Community College District (1) <i>Mohave Community College</i>	\$ 2,430	\$ 8,505
Navajo County Community College District <i>Northland Pioneer College</i>	\$ 2,460	\$ 11,850
Pima County Community College District <i>Pima Community College</i>	\$ 2,610	\$ 9,255
Pinal County Community College District <i>Central Arizona College</i>	\$ 2,580	\$ 11,100
Santa Cruz Provisional Community College District <i>IBD College</i>	\$ 1,305	\$ 4,628
Yavapai County Community College District <i>Yavapai College</i>	\$ 2,280	\$ 9,048
Yuma/La Paz Counties Community College District <i>Arizona Western College</i>	\$ 2,700	\$ 4,050
AVERAGE	\$ 2,536	\$ 9,223

Arizona Community Colleges
FY 2021 Actual and FY 2022 Budgeted Expenditures

Expenditures By Program (or Function)

General Fund	FY 2021 Actual Expenditures	FY 2022 Budgeted Expenditures	% of Total
Instruction	\$ 406,886,049	\$ 455,336,045	
Public Service	4,903,265	5,500,729	
Academic Support	115,825,704	124,482,420	
Student Services	124,173,737	158,934,759	
Institutional Support	290,775,954	336,584,043	
Facilities Operation & Maintenance	113,675,863	120,451,157	
Scholarships & Grants	32,287,677	25,023,826	
Auxiliary Enterprises	22,435	-	
Retirement of Indebtedness	-	-	
Contingency, Misc	-	53,733,366	
General Fund Totals	\$ 1,088,550,684	\$ 1,280,046,345	50%
-			
Restricted Fund			
Instruction	\$ 31,059,862	\$ 86,923,839	
Public Service	16,499,852	49,840,763	
Academic Support	22,505,685	62,667,611	
Student Services	15,894,568	54,280,811	
Institutional Support	59,002,545	88,808,181	
Facilities Operation & Maintenance	4,454,388	21,519,988	
Scholarships & Grants	194,252,106	408,274,289	
Auxiliary Enterprises	263,283	-	
Retirement of Indebtedness	-	-	
Contingency, Misc	-	55,587,637	
Restricted Fund Totals	\$ 343,932,289	\$ 827,903,119	32%
-			
Auxiliary Fund			
Instruction	\$ 13,092,511	\$ 1,709,316	
Public Service	1,941,513	1,794,636	
Academic Support	4,870,878	24,460	
Student Services	9,419,131	3,877,022	
Institutional Support	8,223,997	900,558	
Facilities Operation & Maintenance	2,529,706	260,601	
Scholarships & Grants	6,199,911	7,793,762	
Auxiliary Enterprises	12,931,222	58,889,065	
Retirement of Indebtedness	-	-	
Contingency, Misc	-	822,671	
Auxiliary Fund Totals	\$ 59,208,869	\$ 76,072,091	3%
-			
Unexpended Plant Fund			
Instruction	\$ 6,437,414	\$ 5,339,219	
Public Service	68,634	2,069,800	
Academic Support	3,511,363	873,868	
Student Services	192,796	284,255	
Institutional Support	22,639,781	14,231,062	
Facilities Operation & Maintenance	74,306,548	207,699,816	
Scholarships & Grants	-	-	
Auxiliary Enterprises	12,450	18,725	
Retirement of Indebtedness	-	9,447,000	
Contingency, Misc	-	41,559,572	
Unexpended Plant Fund Totals	\$ 107,168,986	\$ 281,523,317	11%
-			
Retirement of Indebtedness			
Instruction	\$ -	\$ -	
Public Service	-	-	
Academic Support	-	-	
Student Services	-	-	
Institutional Support	785,729	3,500	
Facilities Operation & Maintenance	80,981,140	-	
Scholarships & Grants	-	-	
Auxiliary Enterprises	-	-	
Retirement of Indebtedness	12,407,028	81,631,449	
Contingency, Misc	-	2,179,600	
Retirement of Indebtedness Totals	\$ 94,173,898	\$ 83,814,549	3%
-			
TOTAL EXPENDITURES	\$ 1,693,034,726	\$ 2,549,359,421	100%

**Transmission of material in this release is embargoed until
8:30 a.m. (ET) October 13, 2021**

USDL-21-1831

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CONSUMER PRICE INDEX – SEPTEMBER 2021

The Consumer Price Index for All Urban Consumers (CPI-U) increased 0.4 percent in September on a seasonally adjusted basis after rising 0.3 percent in August, the U.S. Bureau of Labor Statistics reported today. Over the last 12 months, the all items index increased 5.4 percent before seasonal adjustment.

The indexes for food and shelter rose in September and together contributed more than half of the monthly all items seasonally adjusted increase. The index for food rose 0.9 percent, with the index for food at home increasing 1.2 percent. The energy index increased 1.3 percent, with the gasoline index rising 1.2 percent.

The index for all items less food and energy rose 0.2 percent in September, after increasing 0.1 percent in August. Along with the index for shelter, the indexes for new vehicles, household furnishings and operations, and motor vehicle insurance also rose in September. The indexes for airline fares, apparel, and used cars and trucks all declined over the month.

The all items index rose 5.4 percent for the 12 months ending September, compared to a 5.3-percent rise for the period ending August. The index for all items less food and energy rose 4.0 percent over the last 12 months, the same increase as the period ending August. The energy index rose 24.8 percent over the last 12 months, and the food index increased 4.6 percent over that period.

Chart 1. One-month percent change in CPI for All Urban Consumers (CPI-U), seasonally adjusted, Sep. 2020 - Sep. 2021
Percent change

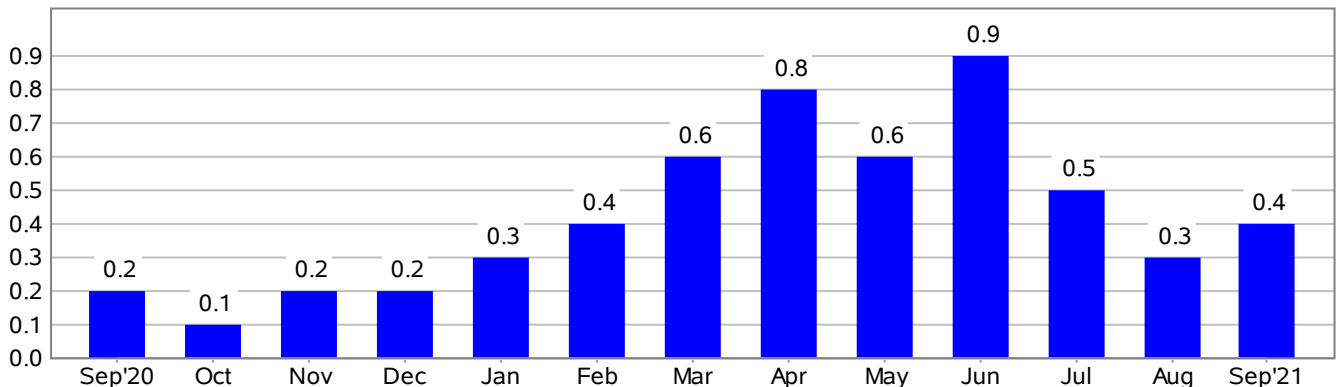


Chart 2. 12-month percent change in CPI for All Urban Consumers (CPI-U), not seasonally adjusted, Sep. 2020 - Sep. 2021

Percent change

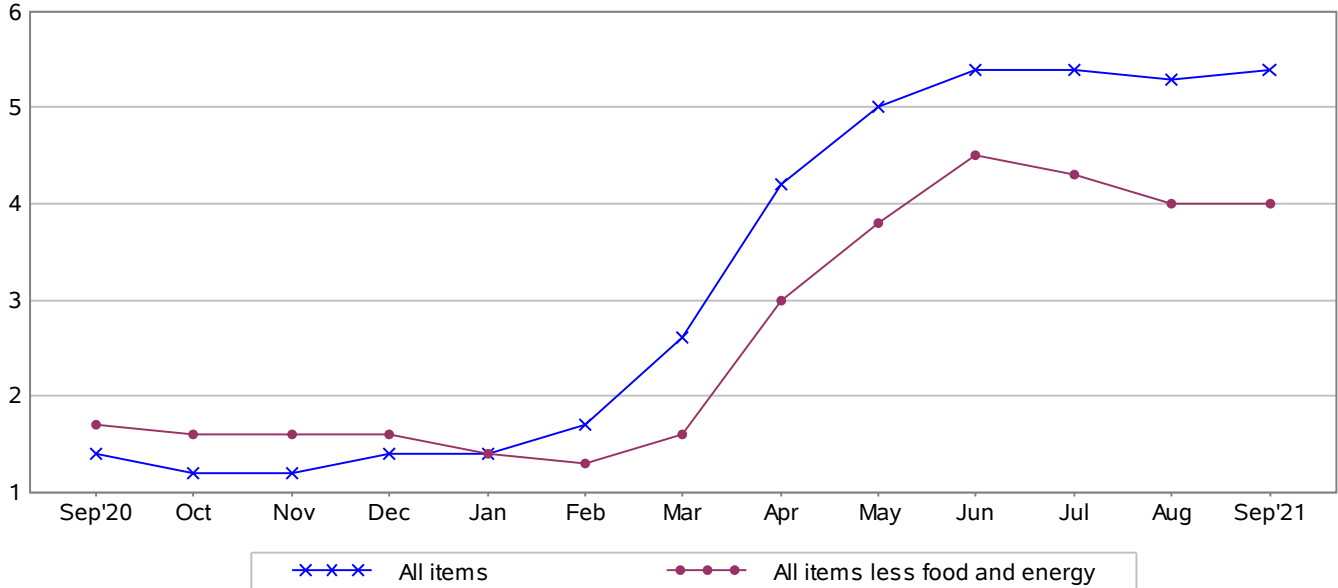


Table A. Percent changes in CPI for All Urban Consumers (CPI-U): U.S. city average

	Seasonally adjusted changes from preceding month							Un-adjusted 12-mos. ended Sep. 2021
	Mar. 2021	Apr. 2021	May 2021	Jun. 2021	Jul. 2021	Aug. 2021	Sep. 2021	
All items.....	0.6	0.8	0.6	0.9	0.5	0.3	0.4	5.4
Food.....	0.1	0.4	0.4	0.8	0.7	0.4	0.9	4.6
Food at home.....	0.1	0.4	0.4	0.8	0.7	0.4	1.2	4.5
Food away from home ¹	0.1	0.3	0.6	0.7	0.8	0.4	0.5	4.7
Energy.....	5.0	-0.1	0.0	1.5	1.6	2.0	1.3	24.8
Energy commodities.....	8.9	-1.4	-0.6	2.6	2.3	2.7	1.3	41.7
Gasoline (all types).....	9.1	-1.4	-0.7	2.5	2.4	2.8	1.2	42.1
Fuel oil ¹	3.2	-3.2	2.1	2.9	0.6	-2.1	3.9	42.6
Energy services.....	0.6	1.5	0.7	0.2	0.8	1.1	1.2	8.5
Electricity.....	0.0	1.2	0.3	-0.3	0.4	1.0	0.8	5.2
Utility (piped) gas service.....	2.5	2.4	1.7	1.7	2.2	1.6	2.7	20.6
All items less food and energy.....	0.3	0.9	0.7	0.9	0.3	0.1	0.2	4.0
Commodities less food and energy commodities.....	0.1	2.0	1.8	2.2	0.5	0.3	0.2	7.3
New vehicles.....	0.0	0.5	1.6	2.0	1.7	1.2	1.3	8.7
Used cars and trucks.....	0.5	10.0	7.3	10.5	0.2	-1.5	-0.7	24.4
Apparel.....	-0.3	0.3	1.2	0.7	0.0	0.4	-1.1	3.4
Medical care commodities ¹	0.1	0.6	0.0	-0.4	0.2	-0.2	0.3	-1.6
Services less energy services.....	0.4	0.5	0.4	0.4	0.3	0.0	0.2	2.9
Shelter.....	0.3	0.4	0.3	0.5	0.4	0.2	0.4	3.2
Transportation services.....	1.8	2.9	1.5	1.5	-1.1	-2.3	-0.5	4.4
Medical care services.....	0.1	0.0	-0.1	0.0	0.3	0.3	-0.1	0.9

¹ Not seasonally adjusted.

Food

The food index increased 0.9 percent in September, following a smaller 0.4-percent increase in August. The food at home index increased 1.2 percent over the month as all six major grocery store food group indexes rose. The index for meats, poultry, fish, and eggs rose 2.2 percent over the month as the index for beef rose 4.8 percent. The index for other food at home increased 1.1 percent in September after rising 0.6 percent in August. The index for nonalcoholic beverages increased 1.2 percent in September, its fourth consecutive monthly increase. The index for fruits and vegetables rose 0.6 percent in September, a larger increase than the 0.2-percent increase reported in August. The index for cereals and bakery products increased 1.1 percent over the month, while the index for dairy and related products rose 0.7 percent.

The food away from home index rose 0.5 percent in September after increasing 0.4 percent in August. The indexes for limited service meals and for full service meals both increased 0.6 percent in September. These increases offset a decline in the index for food at employee sites and schools, which continued to fall, decreasing 6.4 percent in September.

The food at home index rose 4.5 percent over the past 12 months as all of the six major grocery store food group indexes increased over the period. The largest increase was the index for meats, poultry, fish, and eggs, which increased 10.5 percent as the index for beef rose 17.6 percent over the year. The smallest increase was the dairy and related products index, which rose 0.6 percent over the last 12 months. The index for food away from home rose 4.7 percent over the last year. The index for limited service meals rose 6.7 percent over the last 12 months, and the index for full service meals rose 5.2 percent, while the index for food at employee sites and schools declined sharply.

Energy

The energy index rose 1.3 percent in September, its fourth consecutive monthly increase. The gasoline index rose 1.2 percent in September after increasing 2.8 percent in August. (Before seasonal adjustment, gasoline prices rose 0.3 percent in September.) The electricity index increased 0.8 percent in September following a 1.0-percent increase the prior month. The index for natural gas also increased in September, rising 2.7 percent; this was its eighth consecutive monthly increase.

The energy index rose 24.8 percent over the past 12 months as all the major energy component indexes increased. The gasoline index rose 42.1 percent over the last year. The index for electricity increased 5.2 percent and the index for natural gas rose 20.6 percent over the last 12 months.

All items less food and energy

The index for all items less food and energy rose 0.2 percent in September. The shelter index increased over the month, rising 0.4 percent. The index for rent rose 0.5 percent in September, while the index for owners' equivalent rent rose 0.4 percent over the month. Other indexes that increased over the month include the index for new vehicles, which rose 1.3 percent following a 1.2-percent increase the previous month; and the index for household furnishings and operations, which increased 1.0 percent in September as the indexes for furniture and bedding and for appliances rose.

The motor vehicle insurance index rose 2.1 percent in September, after falling 2.8 percent in August. The index for communication and the index for education both increased 0.4 percent over the month. The recreation index rose 0.2 percent in September after increasing 0.5 percent the prior month.

In contrast to these increases, several indexes declined in September. The index for airline fares continued to fall sharply, decreasing 6.4 percent over the month after falling 9.1 percent in August. The apparel index also decreased in September, declining 1.1 percent over the month after rising 0.4 percent in the previous month. The index for used cars and trucks fell 0.7 percent this month, continuing to decline after it decreased 1.5 percent in August.

The medical care index was unchanged in September, with its component indexes mixed. The index for prescription drugs rose 0.8 percent over the month and the index for hospital services increased 0.1 percent. In contrast, the physicians' services index declined 0.3 percent in September.

The index for all items less food and energy rose 4.0 percent over the past 12 months. The index for used cars and trucks increased 24.4 percent over the span. The index for new vehicles rose 8.7 percent, the largest 12-month increase since the period ending September 1980. The shelter index increased 3.2 percent over the last 12 months, and the household furnishings and operations index rose 5.1 percent. The index for medical care rose 0.4 percent over the last year, with the index for physicians' services rising 3.8 percent and the index for hospital services increasing 3.2 percent. The prescription drugs index fell 1.6 percent, one of the few indexes to show a 12-month decline.

Not seasonally adjusted CPI measures

The Consumer Price Index for All Urban Consumers (CPI-U) increased 5.4 percent over the last 12 months to an index level of 274.310 (1982-84=100). For the month, the index increased 0.3 percent prior to seasonal adjustment.

The Consumer Price Index for Urban Wage Earners and Clerical Workers (CPI-W) increased 5.9 percent over the last 12 months to an index level of 269.086 (1982-84=100). For the month, the index rose 0.3 percent prior to seasonal adjustment.

The Chained Consumer Price Index for All Urban Consumers (C-CPI-U) increased 5.3 percent over the last 12 months. For the month, the index increased 0.3 percent on a not seasonally adjusted basis. Please note that the indexes for the past 10 to 12 months are subject to revision.

The Consumer Price Index for October 2021 is scheduled to be released on Wednesday, November 10, 2021 at 8:30 a.m. (ET).

Coronavirus (COVID-19) Pandemic Impact on September 2021 Consumer Price Index Data

Data collection by personal visit for the Consumer Price Index (CPI) program has been suspended since March 16, 2020. When possible, data normally collected by personal visit were collected either online or by phone. Additionally, data collection in September was affected by the temporary closing or limited operations of certain types of establishments. These factors resulted in an increase in the number of prices considered temporarily unavailable and imputed.

While the CPI program attempted to collect as much data as possible, many indexes are based on smaller amounts of collected prices than usual, and a small number of indexes that are normally published were not published this month. Additional information is available at www.bls.gov/covid19/effects-of-covid-19-pandemic-on-consumer-price-index.htm.

Technical Note

Brief Explanation of the CPI

The Consumer Price Index (CPI) measures the change in prices paid by consumers for goods and services. The CPI reflects spending patterns for each of two population groups: all urban consumers and urban wage earners and clerical workers. The all urban consumer group represents about 93 percent of the total U.S. population. It is based on the expenditures of almost all residents of urban or metropolitan areas, including professionals, the self-employed, the poor, the unemployed, and retired people, as well as urban wage earners and clerical workers. Not included in the CPI are the spending patterns of people living in rural nonmetropolitan areas, farming families, people in the Armed Forces, and those in institutions, such as prisons and mental hospitals. Consumer inflation for all urban consumers is measured by two indexes, namely, the Consumer Price Index for All Urban Consumers (CPI-U) and the Chained Consumer Price Index for All Urban Consumers (C-CPI-U).

The Consumer Price Index for Urban Wage Earners and Clerical Workers (CPI-W) is based on the expenditures of households included in the CPI-U definition that meet two requirements: more than one-half of the household's income must come from clerical or wage occupations, and at least one of the household's earners must have been employed for at least 37 weeks during the previous 12 months. The CPI-W population represents about 29 percent of the total U.S. population and is a subset of the CPI-U population.

The CPIs are based on prices of food, clothing, shelter, fuels, transportation, doctors' and dentists' services, drugs, and other goods and services that people buy for day-to-day living. Prices are collected each month in 75 urban areas across the country from about 6,000 housing units and approximately 22,000 retail establishments (department stores, supermarkets, hospitals, filling stations, and other types of stores and service establishments). All taxes directly associated with the purchase and use of items are included in the index. Prices of fuels and a few other items are obtained every month in all 75 locations. Prices of most other commodities and services are collected every month in the three largest geographic areas and every other month in other areas. Prices of most goods and services are obtained by personal visits or telephone calls by the Bureau's trained representatives.

In calculating the index, price changes for the various items in each location are aggregated using weights, which represent their importance in the spending of the appropriate population group. Local data are then combined to obtain a U.S. city average. For the CPI-U and CPI-W, separate indexes are also published by size of city, by region of the country, for cross-classifications of regions and population-size classes, and for 23 selected local areas. Area indexes do not measure differences in the level of prices among cities; they only measure the average change in prices for each area since the base period. For the C-CPI-U, data are issued only at the national level. The CPI-U and CPI-W are considered final when released, but the C-CPI-U is issued in preliminary form and subject to three subsequent quarterly revisions.

The index measures price change from a designed reference date. For most of the CPI-U and the CPI-W, the reference base is 1982-84 equals 100. The reference base for the C-CPI-U is December 1999 equals 100. An increase of 7 percent from the reference base, for example, is shown as 107.000. Alternatively, that relationship can also be expressed as the price of a base period market basket of goods and services rising from \$100 to \$107.

Sampling Error in the CPI

The CPI is a statistical estimate that is subject to sampling error because it is based upon a sample of retail prices and not the complete universe of all prices. BLS calculates and publishes estimates of the 1-month, 2-month, 6-month, and 12-month percent change standard errors annually for the CPI-U. These

standard error estimates can be used to construct confidence intervals for hypothesis testing. For example, the estimated standard error of the 1-month percent change is 0.03 percent for the U.S. all items CPI. This means that if we repeatedly sample from the universe of all retail prices using the same methodology, and estimate a percentage change for each sample, then 95 percent of these estimates will be within 0.06 percent of the 1-month percentage change based on all retail prices. For example, for a 1-month change of 0.2 percent in the all items CPI-U, we are 95 percent confident that the actual percent change based on all retail prices would fall between 0.14 and 0.26 percent. For the latest data, including information on how to use the estimates of standard error, see <https://www.bls.gov/cpi/tables/variance-estimates/home.htm>.

Calculating Index Changes

Movements of the indexes from 1 month to another are usually expressed as percent changes rather than changes in index points, because index point changes are affected by the level of the index in relation to its base period, while percent changes are not. The following table shows an example of using index values to calculate percent changes:

	Item A	Item B	Item C
Year I	112.500	225.000	110.000
Year II	121.500	243.000	128.000
Change in index points	9.000	18.000	18.000
Percent change	$9.0/112.500 \times 100 = 8.0$	$18.0/225.000 \times 100 = 8.0$	$18.0/110.000 \times 100 = 16.4$

Use of Seasonally Adjusted and Unadjusted Data

The Consumer Price Index (CPI) produces both unadjusted and seasonally adjusted data. Seasonally adjusted data are computed using seasonal factors derived by the X-13ARIMA-SEATS seasonal adjustment method. These factors are updated each February, and the new factors are used to revise the previous 5 years of seasonally adjusted data. The factors are available at www.bls.gov/cpi/tables/seasonal-adjustment/seasonal-factors-2021.xlsx. For more information on data revision scheduling, please see the Factsheet on Seasonal Adjustment at www.bls.gov/cpi/seasonal-adjustment/questions-and-answers.htm and the Timeline of Seasonal Adjustment Methodological Changes at www.bls.gov/cpi/seasonal-adjustment/timeline-seasonal-adjustment-methodology-changes.htm.

For analyzing short-term price trends in the economy, seasonally adjusted changes are usually preferred since they eliminate the effect of changes that normally occur at the same time and in about the same magnitude every year—such as price movements resulting from weather events, production cycles, model changeovers, holidays, and sales. This allows data users to focus on changes that are not typical for the time of year. The unadjusted data are of primary interest to consumers concerned about the prices they actually pay. Unadjusted data are also used extensively for escalation purposes. Many collective bargaining contract agreements and pension plans, for example, tie compensation changes to the Consumer Price Index before adjustment for seasonal variation. BLS advises against the use of seasonally adjusted data in escalation agreements because seasonally adjusted series are revised annually.

Intervention Analysis

The Bureau of Labor Statistics uses intervention analysis seasonal adjustment for some CPI series. Sometimes extreme values or sharp movements can distort the underlying seasonal pattern of price change. Intervention analysis seasonal adjustment is a process by which the distortions caused by such unusual events are estimated and removed from the data prior to calculation of seasonal factors. The resulting seasonal factors, which more accurately represent the seasonal pattern, are then applied to the unadjusted data.

For example, this procedure was used for the motor fuel series to offset the effects of the 2009 return to normal pricing after the worldwide economic downturn in 2008. Retaining this outlier data during seasonal factor calculation would distort the computation of the seasonal portion of the time series data for motor fuel, so it was estimated and removed from the data prior to seasonal adjustment. Following that, seasonal factors were calculated based on this “prior adjusted” data. These seasonal factors represent a clearer picture of the seasonal pattern in the data. The last step is for motor fuel seasonal factors to be applied to the unadjusted data.

For the seasonal factors introduced for January 2021, BLS adjusted 72 series using intervention analysis seasonal adjustment, including selected food and beverage items, motor fuels, electricity, and vehicles.

Revision of Seasonally Adjusted Indexes

Seasonally adjusted data, including the U.S. city average all items index levels, are subject to revision for up to 5 years after their original release. Every year, economists in the CPI calculate new seasonal factors for seasonally adjusted series and apply them to the last 5 years of data. Seasonally adjusted indexes beyond the last 5 years of data are considered to be final and not subject to revision. For January 2021, revised seasonal factors and seasonally adjusted indexes for 2016 to 2020 were calculated and published. For series which are directly adjusted using the Census X-13ARIMA-SEATS seasonal adjustment software, the seasonal factors for 2020 will be applied to data for 2021 to produce the seasonally adjusted 2021 indexes. Series which are indirectly seasonally adjusted by summing seasonally adjusted component series have seasonal factors which are derived and are therefore not available in advance.

Determining Seasonal Status

Each year the seasonal status of every series is reevaluated based upon certain statistical criteria. Using these criteria, BLS economists determine whether a series should change its status from "not seasonally adjusted" to "seasonally adjusted", or vice versa. If any of the 81 components of the U.S. city average all items index change their seasonal adjustment status from seasonally adjusted to not seasonally adjusted, not seasonally adjusted data will be used in the aggregation of the dependent series for the last 5 years, but the seasonally adjusted indexes before that period will not be changed. Thirty-four of the 81 components of the U.S. city average all items index are not seasonally adjusted for 2021.

Contact Information

For additional information about the CPI visit www.bls.gov/cpi or contact the CPI Information and Analysis Section at 202-691-7000 or cpi_info@bls.gov.

For additional information on seasonal adjustment in the CPI visit www.bls.gov/cpi/seasonal-adjustment/home.htm or contact the CPI seasonal adjustment section at 202-691-6968 or cpiseas@bls.gov.

Information from this release will be made available to sensory impaired individuals upon request. Voice phone: 202-691-5200; Federal Relay Service: 1-800-877-8339.

Table 1. Consumer Price Index for All Urban Consumers (CPI-U): U.S. city average, by expenditure category, September 2021

[1982-84=100, unless otherwise noted]

Expenditure category	Relative importance Aug. 2021	Unadjusted indexes			Unadjusted percent change		Seasonally adjusted percent change		
		Sep. 2020	Aug. 2021	Sep. 2021	Sep. 2020-Sep. 2021	Aug. 2021-Sep. 2021	Jun. 2021-Jul. 2021	Jul. 2021-Aug. 2021	Aug. 2021-Sep. 2021
All items.....	100.000	260.280	273.567	274.310	5.4	0.3	0.5	0.3	0.4
Food.....	13.897	269.163	279.135	281.506	4.6	0.8	0.7	0.4	0.9
Food at home.....	7.652	251.369	259.825	262.695	4.5	1.1	0.7	0.4	1.2
Cereals and bakery products.....	0.971	284.416	288.990	292.069	2.7	1.1	1.2	0.0	1.1
Meats, poultry, fish, and eggs.....	1.802	265.386	288.367	293.217	10.5	1.7	1.5	0.7	2.2
Dairy and related products.....	0.749	230.656	230.145	231.973	0.6	0.8	0.6	-1.0	0.7
Fruits and vegetables.....	1.306	306.249	313.672	315.428	3.0	0.6	-0.9	0.2	0.6
Nonalcoholic beverages and beverage materials.....	0.910	177.848	182.277	184.490	3.7	1.2	0.7	1.0	1.2
Other food at home.....	1.915	218.358	222.863	225.141	3.1	1.0	0.8	0.6	1.1
Food away from home ¹	6.245	297.080	309.336	310.996	4.7	0.5	0.8	0.4	0.5
Energy.....	7.294	198.858	246.639	248.228	24.8	0.6	1.6	2.0	1.3
Energy commodities.....	4.071	199.741	281.730	283.095	41.7	0.5	2.3	2.7	1.3
Fuel oil ¹	0.096	201.474	276.557	287.325	42.6	3.9	0.6	-2.1	3.9
Motor fuel.....	3.909	196.756	278.461	279.367	42.0	0.3	2.4	2.8	1.2
Gasoline (all types).....	3.828	195.888	277.448	278.338	42.1	0.3	2.4	2.8	1.2
Energy services.....	3.223	207.454	223.272	225.160	8.5	0.8	0.8	1.1	1.2
Electricity.....	2.467	218.395	229.088	229.831	5.2	0.3	0.4	1.0	0.8
Utility (piped) gas service.....	0.756	171.873	202.140	207.290	20.6	2.5	2.2	1.6	2.7
All items less food and energy.....	78.809	269.054	279.507	279.884	4.0	0.1	0.3	0.1	0.2
Commodities less food and energy commodities.....	20.724	146.096	156.581	156.720	7.3	0.1	0.5	0.3	0.2
Apparel.....	2.686	119.354	121.194	123.406	3.4	1.8	0.0	0.4	-1.1
New vehicles.....	3.806	147.361	158.652	160.244	8.7	1.0	1.7	1.2	1.3
Used cars and trucks.....	3.427	152.887	197.535	190.207	24.4	-3.7	0.2	-1.5	-0.7
Medical care commodities ¹	1.496	383.031	375.685	376.842	-1.6	0.3	0.2	-0.2	0.3
Alcoholic beverages.....	1.007	257.730	264.315	264.980	2.8	0.3	0.3	0.3	0.2
Tobacco and smoking products ¹	0.606	1,183.975	1,254.492	1,263.542	6.7	0.7	0.5	0.1	0.7
Services less energy services.....	58.085	345.880	355.423	355.962	2.9	0.2	0.3	0.0	0.2
Shelter.....	32.552	327.116	336.284	337.451	3.2	0.3	0.4	0.2	0.4
Rent of primary residence.....	7.600	342.910	349.710	351.255	2.4	0.4	0.2	0.3	0.5
Owners' equivalent rent of residences ²	23.555	336.095	344.327	345.824	2.9	0.4	0.3	0.3	0.4
Medical care services.....	7.055	567.525	573.500	572.559	0.9	-0.2	0.3	0.3	-0.1
Physicians' services ¹	1.804	392.474	408.490	407.266	3.8	-0.3	0.4	0.0	-0.3
Hospital services ³	2.178	355.129	365.843	366.394	3.2	0.2	0.5	0.9	0.1
Transportation services.....	5.094	308.143	325.652	321.673	4.4	-1.2	-1.1	-2.3	-0.5
Motor vehicle maintenance and repair ¹	1.082	308.198	320.504	320.446	4.0	0.0	0.9	0.8	0.0
Motor vehicle insurance.....	1.579	540.491	566.183	566.211	4.8	0.0	-2.8	-2.8	2.1
Airline fares.....	0.623	197.424	212.882	198.975	0.8	-6.5	-0.1	-9.1	-6.4

¹ Not seasonally adjusted.

² Indexes on a December 1982=100 base.

³ Indexes on a December 1996=100 base.

Table 2. Consumer Price Index for All Urban Consumers (CPI-U): U.S. city average, by detailed expenditure category, September 2021

[1982-84=100, unless otherwise noted]

Expenditure category	Relative importance Aug. 2021	Unadjusted percent change		Seasonally adjusted percent change		
		Sep. 2020- Sep. 2021	Aug. 2021- Sep. 2021	Jun. 2021- Jul. 2021	Jul. 2021- Aug. 2021	Aug. 2021- Sep. 2021
All items.....	100.000	5.4	0.3	0.5	0.3	0.4
Food.....	13.897	4.6	0.8	0.7	0.4	0.9
Food at home.....	7.652	4.5	1.1	0.7	0.4	1.2
Cereals and bakery products.....	0.971	2.7	1.1	1.2	0.0	1.1
Cereals and cereal products.....	0.297	1.4	0.0	0.5	0.3	0.6
Flour and prepared flour mixes.....	0.042	4.1	0.6	0.3	2.0	1.1
Breakfast cereal ¹	0.137	1.2	-0.3	0.1	0.0	-0.3
Rice, pasta, cornmeal.....	0.119	0.8	0.2	0.9	-0.5	1.6
Rice ^{1, 2, 3}		0.1	0.5	0.7	0.3	0.5
Bakery products ¹	0.674	3.2	1.5	1.1	-0.3	1.5
Bread ^{1, 2}	0.191	2.2	1.8	0.1	-0.1	1.8
White bread ^{1, 3}		1.4	2.5	-0.5	-0.5	2.5
Bread other than white ^{1, 3}		2.8	1.2	1.0	0.2	1.2
Fresh biscuits, rolls, muffins ²	0.096	4.0	4.6	0.9	-1.8	3.7
Cakes, cupcakes, and cookies ¹	0.174	3.9	0.4	1.1	0.1	0.4
Cookies ^{1, 3}		2.4	0.3	1.9	0.1	0.3
Fresh cakes and cupcakes ^{1, 3}		5.1	0.7	0.5	-0.6	0.7
Other bakery products.....	0.213	3.4	0.9	2.4	-0.3	1.2
Fresh sweetrolls, coffeecakes, doughnuts ^{1, 3}		2.9	-0.3	2.8	0.2	-0.3
Crackers, bread, and cracker products ³		7.1	2.0	3.7	-1.3	3.1
Frozen and refrigerated bakery products, pies, tarts, turnovers ^{1, 3}		0.3	0.6	1.6	-0.2	0.6
Meats, poultry, fish, and eggs.....	1.802	10.5	1.7	1.5	0.7	2.2
Meats, poultry, and fish.....	1.703	10.4	1.6	1.5	0.6	2.2
Meats.....	1.082	12.6	2.3	1.2	0.5	3.3
Beef and veal.....	0.515	17.6	3.3	1.2	1.7	4.8
Uncooked ground beef ¹	0.180	10.8	1.7	0.7	2.3	1.7
Uncooked beef roasts ^{1, 2}	0.082	20.8	6.0	0.8	-0.4	6.0
Uncooked beef steaks ²	0.205	22.1	3.2	0.7	1.1	4.8
Uncooked other beef and veal ^{1, 2}	0.048	20.6	5.2	1.0	-0.4	5.2
Pork.....	0.346	12.7	1.2	1.1	0.3	1.7
Bacon, breakfast sausage, and related products ²	0.142	14.6	1.9	0.7	2.9	1.8
Bacon and related products ³		19.3	2.7	1.1	3.3	2.6
Breakfast sausage and related products ^{2, 3}		7.9	0.9	0.3	2.2	0.6
Ham.....	0.067	7.0	3.0	-1.5	1.7	2.5
Ham, excluding canned ³		7.7	3.0	-1.3	1.8	2.6
Pork chops ¹	0.054	5.9	-1.4	1.7	0.0	-1.4
Other pork including roasts, steaks, and ribs ²	0.083	19.2	0.2	4.4	-3.0	1.4
Other meats.....	0.221	2.4	1.8	1.6	-1.9	2.4
Frankfurters ³		-1.2	2.6	4.8	-8.3	3.8
Lunchmeats ^{1, 2, 3}		1.6	1.8	1.1	-0.5	1.8
Poultry ¹	0.342	6.1	-0.5	1.9	1.4	-0.5
Chicken ^{1, 2}	0.279	7.6	0.0	2.2	1.4	0.0
Fresh whole chicken ^{1, 3}		7.2	0.1	1.5	1.0	0.1
Fresh and frozen chicken parts ^{1, 3}		8.1	0.0	2.7	1.6	0.0
Other uncooked poultry including turkey ²	0.064	-0.1	-2.4	1.2	1.3	-2.5
Fish and seafood.....	0.278	7.1	1.2	2.0	-0.2	1.4
Fresh fish and seafood ²	0.144	10.7	1.6	2.2	0.5	2.4
Processed fish and seafood ²	0.134	3.4	0.8	1.6	-1.6	1.1
Shelf stable fish and seafood ³		-1.3	0.1	-0.1	-2.3	0.1
Frozen fish and seafood ³		6.6	2.0	2.7	-1.9	2.5
Eggs.....	0.099	12.6	3.3	1.6	2.6	1.1

See footnotes at end of table.

Table 2. Consumer Price Index for All Urban Consumers (CPI-U): U.S. city average, by detailed expenditure category, September 2021 — Continued
 [1982-84=100, unless otherwise noted]

Expenditure category	Relative importance Aug. 2021	Unadjusted percent change		Seasonally adjusted percent change		
		Sep. 2020- Sep. 2021	Aug. 2021- Sep. 2021	Jun. 2021- Jul. 2021	Jul. 2021- Aug. 2021	Aug. 2021- Sep. 2021
Dairy and related products.....	0.749	0.6	0.8	0.6	-1.0	0.7
Milk ²	0.208	1.8	0.5	0.9	-1.4	0.4
Fresh whole milk ³		3.2	0.8	1.3	-1.0	0.5
Fresh milk other than whole ^{2, 3}		1.4	0.4	0.7	-1.6	0.5
Cheese and related products ¹	0.249	-1.0	0.8	-0.6	0.0	0.8
Ice cream and related products.....	0.104	0.3	1.4	1.8	-1.1	-0.3
Other dairy and related products ^{1, 2}	0.188	1.5	0.7	1.1	-0.9	0.7
Fruits and vegetables.....	1.306	3.0	0.6	-0.9	0.2	0.6
Fresh fruits and vegetables.....	1.025	3.3	0.7	-1.3	0.3	0.7
Fresh fruits.....	0.532	5.0	1.2	-1.8	-0.3	0.5
Apples.....	0.078	7.8	-0.2	-1.1	-1.5	3.8
Bananas ¹	0.072	1.9	0.4	0.1	-1.1	0.4
Citrus fruits ²	0.145	3.6	-0.6	-5.4	0.9	-0.9
Oranges, including tangerines ³		1.4	0.2	-6.8	0.4	1.2
Other fresh fruits ²	0.237	6.0	3.0	-0.4	0.2	-0.8
Fresh vegetables.....	0.493	1.6	0.2	-0.8	1.0	1.0
Potatoes.....	0.080	3.5	-0.3	-0.9	1.0	2.4
Lettuce ¹	0.061	5.0	2.2	1.6	-1.0	2.2
Tomatoes.....	0.078	1.0	0.1	-0.6	1.4	-0.6
Other fresh vegetables.....	0.274	0.5	-0.1	-0.7	1.2	0.3
Processed fruits and vegetables ²	0.282	1.8	0.0	0.6	-0.1	0.2
Canned fruits and vegetables ²	0.148	2.4	-0.4	1.1	-0.6	-0.1
Canned fruits ^{2, 3}		0.6	-0.4	0.9	-0.9	-0.4
Canned vegetables ^{2, 3}		3.8	-0.4	1.5	-0.1	-0.1
Frozen fruits and vegetables ²	0.085	1.1	-0.4	0.6	0.9	0.3
Frozen vegetables ³		-1.0	-1.5	0.4	0.8	-0.5
Other processed fruits and vegetables including dried ²	0.049	0.9	1.8	-0.6	0.0	2.0
Dried beans, peas, and lentils ^{1, 2, 3}		3.5	1.7	0.5	-0.3	1.7
Nonalcoholic beverages and beverage materials.....	0.910	3.7	1.2	0.7	1.0	1.2
Juices and nonalcoholic drinks ²	0.650	3.9	1.6	1.1	0.9	1.3
Carbonated drinks.....	0.277	5.3	1.8	1.4	1.1	1.7
Frozen noncarbonated juices and drinks ^{1, 2}	0.006	1.8	1.6	0.0	-1.8	1.6
Nonfrozen noncarbonated juices and drinks ²	0.367	2.8	1.4	1.0	0.7	0.8
Beverage materials including coffee and tea ²	0.260	3.4	0.3	-0.4	1.2	0.9
Coffee.....	0.166	4.0	1.1	-0.6	1.4	1.9
Roasted coffee ³		4.3	1.1	-0.4	1.2	1.9
Instant coffee ^{1, 3}		3.2	1.6	-2.5	2.7	1.6
Other beverage materials including tea ^{1, 2}	0.093	2.5	-1.2	0.6	0.7	-1.2
Other food at home.....	1.915	3.1	1.0	0.8	0.6	1.1
Sugar and sweets ¹	0.261	2.8	0.3	0.2	0.3	0.3
Sugar and sugar substitutes.....	0.037	3.9	0.5	0.3	-0.2	0.1
Candy and chewing gum ^{1, 2}	0.173	2.0	0.1	-0.2	0.4	0.1
Other sweets ²	0.052	4.8	1.1	1.9	1.1	0.7
Fats and oils.....	0.216	6.9	1.6	1.2	1.4	1.2
Butter and margarine ²	0.063	1.0	-0.7	0.1	0.5	-0.8
Butter ³		-1.3	-2.0	-1.0	0.1	-1.7
Margarine ³		3.8	0.1	0.5	2.7	-0.9
Salad dressing ²	0.052	7.2	0.6	0.7	4.0	-0.8
Other fats and oils including peanut butter ²	0.101	10.7	3.6	2.2	0.7	3.7
Peanut butter ^{1, 2, 3}		6.2	3.0	0.2	-2.8	3.0
Other foods.....	1.438	2.6	1.1	0.8	0.5	1.3
Soups.....	0.088	0.8	-0.4	0.4	1.9	1.8
Frozen and freeze dried prepared foods.....	0.251	3.4	1.1	1.5	1.1	1.2

See footnotes at end of table.

Table 2. Consumer Price Index for All Urban Consumers (CPI-U): U.S. city average, by detailed expenditure category, September 2021 — Continued
 [1982-84=100, unless otherwise noted]

Expenditure category	Relative importance Aug. 2021	Unadjusted percent change		Seasonally adjusted percent change		
		Sep. 2020-Sep. 2021	Aug. 2021-Sep. 2021	Jun. 2021-Jul. 2021	Jul. 2021-Aug. 2021	Aug. 2021-Sep. 2021
Snacks ¹	0.326	1.9	1.3	-0.1	0.6	1.3
Spices, seasonings, condiments, sauces.....	0.282	1.6	1.1	0.8	-0.2	1.0
Salt and other seasonings and spices ^{2, 3}		4.2	2.0	0.7	-0.5	1.4
Olives, pickles, relishes ^{1, 2, 3}		0.9	1.1	0.2	0.8	1.1
Sauces and gravies ^{2, 3}		0.8	1.2	1.6	-0.8	1.2
Other condiments ³		1.8	0.1	-0.4	3.0	-0.3
Baby food ^{1, 2}	0.041	4.4	2.2	1.3	0.1	2.2
Other miscellaneous foods ²	0.450	3.5	1.1	1.3	0.2	1.4
Prepared salads ^{3, 4}		6.8	3.6	4.1	-2.1	4.2
Food away from home ¹	6.245	4.7	0.5	0.8	0.4	0.5
Full service meals and snacks ^{1, 2}	3.135	5.2	0.6	0.6	0.6	0.6
Limited service meals and snacks ^{1, 2}	2.783	6.7	0.6	1.0	0.8	0.6
Food at employee sites and schools ^{1, 2}	0.075	-46.3	-6.4	0.7	-17.0	-6.4
Food at elementary and secondary schools ^{1, 3, 5}		-56.1	-10.4			-10.4
Food from vending machines and mobile vendors ^{1, 2}	0.081	6.0	-0.3	0.3	0.6	-0.3
Other food away from home ^{1, 2}	0.170	3.5	1.3	0.9	0.2	1.3
Energy.....	7.294	24.8	0.6	1.6	2.0	1.3
Energy commodities.....	4.071	41.7	0.5	2.3	2.7	1.3
Fuel oil and other fuels.....	0.162	36.0	4.3	0.6	0.5	3.1
Fuel oil ¹	0.096	42.6	3.9	0.6	-2.1	3.9
Propane, kerosene, and firewood ⁶	0.066	27.6	4.9	2.5	1.4	3.8
Motor fuel.....	3.909	42.0	0.3	2.4	2.8	1.2
Gasoline (all types).....	3.828	42.1	0.3	2.4	2.8	1.2
Gasoline, unleaded regular ³		43.3	0.3	2.4	2.8	1.1
Gasoline, unleaded midgrade ^{3, 7}		37.6	0.3	2.5	2.6	0.5
Gasoline, unleaded premium ³		34.9	0.2	2.4	2.9	1.0
Other motor fuels ^{1, 2}	0.081	37.3	0.6	1.9	0.8	0.6
Energy services.....	3.223	8.5	0.8	0.8	1.1	1.2
Electricity.....	2.467	5.2	0.3	0.4	1.0	0.8
Utility (piped) gas service.....	0.756	20.6	2.5	2.2	1.6	2.7
All items less food and energy.....	78.809	4.0	0.1	0.3	0.1	0.2
Commodities less food and energy commodities.....	20.724	7.3	0.1	0.5	0.3	0.2
Household furnishings and supplies ⁸	3.725	4.8	1.4	0.1	1.2	1.3
Window and floor coverings and other linens ^{1, 2}	0.277	4.3	3.9	-1.4	2.3	3.9
Floor coverings ^{1, 2}	0.061	3.6	0.9	0.9	-2.7	0.9
Window coverings ^{1, 2}	0.063	6.5	-3.4	-0.2	17.2	-3.4
Other linens ^{1, 2}	0.152	3.7	8.0	-2.7	-0.8	8.0
Furniture and bedding ¹	0.970	11.2	2.4	-0.6	2.3	2.4
Bedroom furniture ¹	0.335	9.8	1.5	1.6	0.9	1.5
Living room, kitchen, and dining room furniture ^{1, 2}	0.475	13.7	3.5	-1.9	3.8	3.5
Other furniture ²	0.151	6.6	0.9	0.2	1.7	0.4
Appliances ²	0.221	7.1	1.6	0.4	1.5	1.2
Major appliances ²	0.080	9.6	0.4	0.9	1.1	0.7
Laundry equipment ^{1, 3}		19.1	1.4	-0.9	-2.6	1.4
Other appliances ^{1, 2}	0.138	5.7	2.2	-0.5	1.6	2.2
Other household equipment and furnishings ^{1, 2}	0.517	1.1	0.8	-0.9	-0.2	0.8
Clocks, lamps, and decorator items ¹	0.301	0.7	0.9	-1.0	0.0	0.9
Indoor plants and flowers ⁹	0.091	3.6	-0.6	0.0	1.4	-1.5
Dishes and flatware ^{1, 2}	0.048	-3.8	2.9	-2.3	-4.6	2.9
Nonelectric cookware and tableware ^{1, 2}	0.078	3.0	0.8	0.9	1.3	0.8
Tools, hardware, outdoor equipment and supplies ²	0.865	3.2	0.7	0.0	0.7	0.8
Tools, hardware and supplies ^{1, 2}	0.244	4.9	1.0	0.0	2.0	1.0
Outdoor equipment and supplies ²	0.436	2.3	0.5	-0.1	-0.3	1.0

See footnotes at end of table.

Table 2. Consumer Price Index for All Urban Consumers (CPI-U): U.S. city average, by detailed expenditure category, September 2021 — Continued
 [1982-84=100, unless otherwise noted]

Expenditure category	Relative importance Aug. 2021	Unadjusted percent change		Seasonally adjusted percent change		
		Sep. 2020-Sep. 2021	Aug. 2021-Sep. 2021	Jun. 2021-Jul. 2021	Jul. 2021-Aug. 2021	Aug. 2021-Sep. 2021
Housekeeping supplies ¹	0.876	1.5	0.4	1.1	-0.3	0.4
Household cleaning products ^{1, 2}	0.349	1.1	-0.4	0.8	0.8	-0.4
Household paper products ^{1, 2}	0.223	5.3	1.3	0.6	-1.2	1.3
Miscellaneous household products ^{1, 2}	0.303	-0.8	0.8	1.7	-0.8	0.8
Apparel.....	2.686	3.4	1.8	0.0	0.4	-1.1
Men's and boys' apparel.....	0.679	4.4	1.9	0.7	1.1	-0.4
Men's apparel.....	0.549	4.4	1.4	1.1	2.8	-1.1
Men's suits, sport coats, and outerwear.....	0.094	4.4	1.2	2.9	7.9	-2.4
Men's underwear, nightwear, swimwear, and accessories ¹	0.162	0.3	0.6	1.4	2.5	0.6
Men's shirts and sweaters ²	0.151	6.9	4.3	0.9	4.3	1.0
Men's pants and shorts.....	0.137	7.0	-0.6	0.2	-0.4	-1.7
Boys' apparel.....	0.130	4.4	3.7	1.9	-2.6	-1.7
Women's and girls' apparel.....	1.070	0.6	2.4	0.3	-0.5	-2.6
Women's apparel.....	0.884	0.8	2.0	0.6	-0.4	-2.6
Women's outerwear.....	0.061	4.7	8.4	-2.6	-1.1	1.8
Women's dresses.....	0.094	9.5	6.7	5.5	-3.1	-1.3
Women's suits and separates ²	0.446	-2.9	1.9	0.5	-0.8	-3.7
Women's underwear, nightwear, swimwear, and accessories ²	0.273	3.4	-0.7	-0.3	1.7	-1.3
Girls' apparel.....	0.186	-0.5	3.8	-1.1	-0.7	-3.0
Footwear.....	0.644	6.5	1.5	-0.8	0.7	0.5
Men's footwear ¹	0.227	5.5	1.7	-1.2	1.1	1.7
Boys' and girls' footwear.....	0.132	11.9	3.7	-3.4	0.7	3.3
Women's footwear.....	0.286	4.9	0.4	1.5	1.2	-1.1
Infants' and toddlers' apparel.....	0.123	3.0	3.2	0.2	0.6	0.8
Jewelry and watches ⁶	0.169	6.8	-1.5	-0.9	1.7	-1.7
Watches ^{1, 6}	0.039	2.6	-2.3	-0.8	-0.5	-2.3
Jewelry ⁶	0.130	8.1	-1.2	-0.7	2.4	-1.4
Transportation commodities less motor fuel ⁸	7.897	14.9	-1.1	1.0	0.0	0.3
New vehicles.....	3.806	8.7	1.0	1.7	1.2	1.3
New cars and trucks ^{2, 3}		8.8	1.0	1.7	1.2	1.3
New cars ³		8.1	0.9	1.8	1.4	1.2
New trucks ^{3, 10}		9.2	1.1	1.6	1.2	1.3
Used cars and trucks.....	3.427	24.4	-3.7	0.2	-1.5	-0.7
Motor vehicle parts and equipment ¹	0.397	6.9	0.8	1.1	1.7	0.8
Tires ¹	0.253	8.3	0.8	0.8	2.1	0.8
Vehicle accessories other than tires ^{1, 2}	0.143	4.7	0.9	1.6	1.1	0.9
Vehicle parts and equipment other than tires ^{1, 3}		2.0	1.0	0.8	0.7	1.0
Motor oil, coolant, and fluids ^{1, 3}		6.8	-0.7	1.6	3.8	-0.7
Medical care commodities ¹	1.496	-1.6	0.3	0.2	-0.2	0.3
Medicinal drugs ⁸	1.431	-1.6	0.3	0.0	-0.6	0.7
Prescription drugs.....	1.075	-1.6	0.3	-0.1	-0.4	0.8
Nonprescription drugs ^{1, 8}	0.356	-1.7	0.1	0.6	-0.7	0.1
Medical equipment and supplies ^{1, 8}	0.065	-1.6	1.0	0.1	0.9	1.0
Recreation commodities ⁸	1.977	3.5	-0.1	0.5	1.0	-0.2
Video and audio products ⁸	0.266	1.7	-0.5	0.3	1.2	-0.5
Televisions.....	0.100	12.7	-0.7	1.6	2.8	-0.6
Other video equipment ²	0.041	1.2	1.0	-1.9	2.7	0.9
Audio equipment ¹	0.070	-8.6	-1.7	0.6	-0.9	-1.7
Recorded music and music subscriptions ^{1, 2}	0.043	-2.8	0.3	-0.9	-0.1	0.3
Pets and pet products ¹	0.612	2.8	0.5	1.4	-0.1	0.5
Pet food ^{1, 2, 3}		1.6	0.5	0.6	-0.2	0.5
Purchase of pets, pet supplies, accessories ^{1, 2, 3}		4.2	-0.1	3.1	0.3	-0.1

See footnotes at end of table.

Table 2. Consumer Price Index for All Urban Consumers (CPI-U): U.S. city average, by detailed expenditure category, September 2021 — Continued
 [1982-84=100, unless otherwise noted]

Expenditure category	Relative importance Aug. 2021	Unadjusted percent change		Seasonally adjusted percent change		
		Sep. 2020- Sep. 2021	Aug. 2021- Sep. 2021	Jun. 2021- Jul. 2021	Jul. 2021- Aug. 2021	Aug. 2021- Sep. 2021
Sporting goods ¹	0.609	7.5	-0.4	-0.1	2.3	-0.4
Sports vehicles including bicycles ¹	0.371	8.9	-0.3	-0.7	2.8	-0.3
Sports equipment ¹	0.228	5.4	-0.4	0.8	1.5	-0.4
Photographic equipment and supplies.....	0.027	5.7	0.3	0.2	0.2	0.2
Photographic equipment ^{2, 3}		6.9	0.1	0.0	0.2	-0.1
Recreational reading materials ¹	0.116	2.8	0.0	0.9	0.5	0.0
Newspapers and magazines ^{1, 2}	0.067	4.1	-0.1	1.0	0.9	-0.1
Recreational books ^{1, 2}	0.047	0.9	0.2	0.7	0.0	0.2
Other recreational goods ²	0.347	-0.6	-0.6	0.1	0.5	-1.2
Toys.....	0.265	-0.4	-0.6	0.4	0.3	-1.3
Toys, games, hobbies and playground equipment ^{1, 3}		0.8	0.1	0.1	0.8	-0.4
Sewing machines, fabric and supplies ^{1, 2}	0.020	-10.3	-2.9	-2.1	-2.3	-2.9
Music instruments and accessories ^{1, 2}	0.046	2.5	0.1	-0.3	2.8	0.1
Education and communication commodities ⁸	0.486	2.6	0.5	0.8	-0.1	0.6
Educational books and supplies ¹	0.104	0.3	-0.4	0.5	-1.1	-0.4
College textbooks ^{1, 3, 11}		0.1	-0.3	0.7	-1.1	-0.3
Information technology commodities ⁸	0.382	3.2	0.8	0.9	0.2	0.9
Computers, peripherals, and smart home assistants ^{1, 4}	0.296	8.5	1.2	1.2	0.1	1.2
Computer software and accessories ^{1, 2}	0.017	1.0	-3.5	-0.5	0.8	-3.5
Telephone hardware, calculators, and other consumer information items ²	0.069	-14.5	0.2	0.1	0.4	0.9
Alcoholic beverages.....	1.007	2.8	0.3	0.3	0.3	0.2
Alcoholic beverages at home.....	0.562	2.4	0.2	0.2	0.5	-0.1
Beer, ale, and other malt beverages at home.....	0.217	3.0	0.3	0.2	0.4	0.3
Distilled spirits at home ¹	0.092	2.9	0.6	0.1	0.2	0.6
Whiskey at home ^{1, 3}		1.4	0.4	-0.2	0.7	0.4
Distilled spirits, excluding whiskey, at home ^{1, 3}		3.9	0.9	0.5	-0.1	0.9
Wine at home.....	0.253	1.6	-0.1	0.2	0.5	-0.4
Alcoholic beverages away from home ¹	0.445	3.4	0.4	0.1	0.5	0.4
Beer, ale, and other malt beverages away from home ^{1, 2, 3}		3.3	0.3	0.3	0.6	0.3
Wine away from home ^{1, 2, 3}		2.7	0.7	0.0	0.4	0.7
Distilled spirits away from home ^{1, 2, 3}		3.7	0.3	-0.2	0.1	0.3
Other goods ⁸	1.450	3.4	0.1	0.2	0.4	0.1
Tobacco and smoking products ¹	0.606	6.7	0.7	0.5	0.1	0.7
Cigarettes ^{1, 2}	0.528	7.0	0.7	0.5	0.1	0.7
Tobacco products other than cigarettes ^{1, 2}	0.059	4.6	0.5	0.3	0.2	0.5
Personal care products ¹	0.650	-0.1	-0.1	-0.1	0.5	-0.1
Hair, dental, shaving, and miscellaneous personal care products ^{1, 2}	0.351	-0.6	-0.3	0.7	-0.1	-0.3
Cosmetics, perfume, bath, nail preparations and implements ¹	0.291	0.6	0.1	-1.0	1.3	0.1
Miscellaneous personal goods ^{1, 2}	0.194	5.3	-1.2	0.4	0.7	-1.2
Stationery, stationery supplies, gift wrap ³		9.8	0.3	0.8	1.3	-0.1
Services less energy services.....	58.085	2.9	0.2	0.3	0.0	0.2
Shelter.....	32.552	3.2	0.3	0.4	0.2	0.4
Rent of shelter ¹²	32.206	3.2	0.3	0.4	0.2	0.4
Rent of primary residence.....	7.600	2.4	0.4	0.2	0.3	0.5
Lodging away from home ²	1.051	17.5	-2.3	6.0	-2.9	-0.6
Housing at school, excluding board ¹²	0.114	2.0	0.5	0.3	0.2	-0.1
Other lodging away from home including hotels and motels.....	0.937	19.8	-2.6	6.8	-3.3	-0.6
Owners' equivalent rent of residences ¹²	23.555	2.9	0.4	0.3	0.3	0.4

See footnotes at end of table.

Table 2. Consumer Price Index for All Urban Consumers (CPI-U): U.S. city average, by detailed expenditure category, September 2021 — Continued
 [1982-84=100, unless otherwise noted]

Expenditure category	Relative importance Aug. 2021	Unadjusted percent change		Seasonally adjusted percent change		
		Sep. 2020- Sep. 2021	Aug. 2021- Sep. 2021	Jun. 2021- Jul. 2021	Jul. 2021- Aug. 2021	Aug. 2021- Sep. 2021
Owners' equivalent rent of primary residence ¹² ..	22.372	2.9	0.4	0.3	0.3	0.4
Tenants' and household insurance ^{1, 2}	0.346	0.1	0.3	0.1	-0.2	0.3
Water and sewer and trash collection services ²	1.080	3.7	0.4	0.5	0.3	0.5
Water and sewerage maintenance.....	0.789	3.0	0.1	0.4	0.2	0.2
Garbage and trash collection ^{1, 10}	0.292	5.6	1.1	0.8	0.6	1.1
Household operations ^{1, 2}	0.898	6.6	-0.2	0.2	0.7	-0.2
Domestic services ^{1, 2}	0.310	8.6	-2.3	0.6	0.9	-2.3
Gardening and lawncare services ^{1, 2}	0.296	4.1	1.9	0.0	0.5	1.9
Moving, storage, freight expense ^{1, 2}	0.097	9.4	-0.8	-1.1	1.7	-0.8
Repair of household items ^{1, 2}						
Medical care services.....	7.055	0.9	-0.2	0.3	0.3	-0.1
Professional services.....	3.593	2.8	-0.1	0.4	0.4	-0.2
Physicians' services ¹	1.804	3.8	-0.3	0.4	0.0	-0.3
Dental services.....	0.978	2.3	-0.1	0.5	1.3	0.0
Eyeglasses and eye care ^{1, 6}	0.351	0.1	0.0	0.2	0.9	0.0
Services by other medical professionals ^{1, 6}	0.459	2.1	0.3	0.0	0.0	0.3
Hospital and related services.....	2.372	3.3	0.2	0.5	0.8	0.1
Hospital services ¹³	2.178	3.2	0.2	0.5	0.9	0.1
Inpatient hospital services ^{13, 3}		3.2	0.1	0.6	1.1	0.0
Outpatient hospital services ^{3, 6}		2.7	0.2	0.3	0.5	0.2
Nursing homes and adult day services ¹³	0.121	3.4	0.5	0.3	-0.1	0.6
Care of invalids and elderly at home ^{1, 5}	0.072	8.1	0.3	-0.1	0.0	0.3
Health insurance ^{1, 5}	1.090	-9.4	-1.0	-0.6	-0.6	-1.0
Transportation services.....	5.094	4.4	-1.2	-1.1	-2.3	-0.5
Leased cars and trucks ^{1, 11}						
Car and truck rental ²	0.190	42.9	-9.3	-4.6	-8.5	-2.9
Motor vehicle maintenance and repair ¹	1.082	4.0	0.0	0.9	0.8	0.0
Motor vehicle body work ¹	0.059	6.0	0.2	0.1	1.5	0.2
Motor vehicle maintenance and servicing ¹	0.621	4.3	0.7	0.4	0.4	0.7
Motor vehicle repair ^{1, 2}	0.344	3.1	-1.3	2.0	1.3	-1.3
Motor vehicle insurance.....	1.579	4.8	0.0	-2.8	-2.8	2.1
Motor vehicle fees ^{1, 2}	0.546	0.8	0.2	0.4	-0.1	0.2
State motor vehicle registration and license fees ^{1, 2}	0.284	0.6	0.0	0.1	0.2	0.0
Parking and other fees ^{1, 2}	0.248	1.1	0.5	0.8	-0.4	0.5
Parking fees and tolls ^{2, 3}		2.9	0.7	0.8	-0.6	0.5
Public transportation.....	1.096	1.6	-4.6	0.4	-5.5	-5.0
Airline fares.....	0.623	0.8	-6.5	-0.1	-9.1	-6.4
Other intercity transportation.....	0.180	7.5	-2.1	-2.0	0.0	-1.7
Ship fare ^{1, 2, 3}		10.8	-2.4	-0.3	0.4	-2.4
Intracity transportation ¹	0.291	0.0	-1.9	0.8	-1.4	-1.9
Intracity mass transit ^{1, 3, 8}		-2.7	-0.3	0.1	0.0	-0.3
Recreation services ⁸	3.702	3.5	0.3	0.6	0.2	0.4
Video and audio services ⁸	1.245	3.9	0.3	0.6	0.2	0.4
Cable and satellite television service ¹⁰	1.171	4.7	0.4	0.5	0.1	0.5
Video discs and other media, including rental of video ^{1, 2}	0.074	-6.6	-0.8	0.9	2.0	-0.8
Video discs and other media ^{1, 2, 3}		-10.1	-2.2	1.0	0.3	-2.2
Rental of video discs and other media ^{1, 2, 3}		2.3	0.7	-1.3	1.5	0.7
Pet services including veterinary ²	0.550	4.0	0.2	-0.4	0.3	0.3
Veterinarian services ^{2, 3}		3.2	0.2	-1.0	0.2	0.3
Photographers and photo processing ^{1, 2}	0.043	0.3	0.0	1.0	-0.6	0.0
Other recreation services ²	1.863	3.1	0.4	0.8	0.2	0.4

See footnotes at end of table.

Table 2. Consumer Price Index for All Urban Consumers (CPI-U): U.S. city average, by detailed expenditure category, September 2021 — Continued
 [1982-84=100, unless otherwise noted]

Expenditure category	Relative importance Aug. 2021	Unadjusted percent change		Seasonally adjusted percent change		
		Sep. 2020- Sep. 2021	Aug. 2021- Sep. 2021	Jun. 2021- Jul. 2021	Jul. 2021- Aug. 2021	Aug. 2021- Sep. 2021
Club membership for shopping clubs, fraternal, or other organizations, or participant sports fees ^{1, 2, ..}	0.661	2.2	0.0	0.4	0.2	0.0
Admissions ¹	0.677	3.2	1.0	1.4	0.3	1.0
Admission to movies, theaters, and concerts ^{1, 2, 3}		4.5	-0.1	1.7	-0.6	-0.1
Admission to sporting events ^{1, 2, 3}			0.2	1.3	1.3	0.2
Fees for lessons or instructions ^{1, 6}	0.215	5.2	-0.6	0.2	0.1	-0.6
Education and communication services ⁸	6.064	1.7	0.6	0.1	0.2	0.4
Tuition, other school fees, and childcare.....	2.815	2.0	0.8	0.2	0.1	0.4
College tuition and fees.....	1.505	1.7	1.0	0.1	0.1	0.5
Elementary and high school tuition and fees.....	0.420	2.4	0.1	0.3	-0.3	-0.5
Day care and preschool ⁹	0.740	2.4	1.1	0.5	0.0	0.7
Technical and business school tuition and fees ²	0.035	1.5	-0.3	0.4	0.4	-0.1
Postage and delivery services ²	0.109	3.2	-0.1	0.4	0.5	0.2
Postage.....	0.099	2.9	0.0	0.3	0.4	0.4
Delivery services ²	0.010	6.4	-1.9	1.0	1.4	-1.8
Telephone services ^{1, 2}	2.265	0.8	0.2	-0.1	0.1	0.2
Wireless telephone services ^{1, 2}	1.853	-0.6	0.4	-0.2	-0.2	0.4
Land-line telephone services ^{1, 8}	0.412	7.3	-0.5	0.4	1.3	-0.5
Internet services and electronic information providers ²	0.864	2.6	0.6	0.4	1.1	0.6
Other personal services ^{1, 8}	1.640	3.4	0.1	1.2	0.4	0.1
Personal care services ¹	0.686	5.0	-0.4	2.2	0.6	-0.4
Haircuts and other personal care services ^{1, 2}	0.686	5.0	-0.4	2.2	0.6	-0.4
Miscellaneous personal services ¹	0.954	2.3	0.5	0.5	0.4	0.5
Legal services ^{1, 6}	0.239	2.3	1.8	0.0	0.0	1.8
Funeral expenses ^{1, 6}	0.135	1.4	0.0	-0.1	0.2	0.0
Laundry and dry cleaning services ^{1, 2}	0.221	6.0	0.2	1.0	2.0	0.2
Apparel services other than laundry and dry cleaning ^{1, 2}	0.029	0.8	0.8	0.2	-0.7	0.8
Financial services ⁶	0.221	-0.1	-0.4	1.0	-0.4	-0.2
Checking account and other bank services ^{1, 2, 3}		-3.4	0.0	0.1	-0.5	0.0
Tax return preparation and other accounting fees ^{1, 2, 3}		2.6	-0.7	1.1	-0.2	-0.7

¹ Not seasonally adjusted.

² Indexes on a December 1997=100 base.

³ Special index based on a substantially smaller sample.

⁴ Indexes on a December 2007=100 base.

⁵ Indexes on a December 2005=100 base.

⁶ Indexes on a December 1986=100 base.

⁷ Indexes on a December 1993=100 base.

⁸ Indexes on a December 2009=100 base.

⁹ Indexes on a December 1990=100 base.

¹⁰ Indexes on a December 1983=100 base.

¹¹ Indexes on a December 2001=100 base.

¹² Indexes on a December 1982=100 base.

¹³ Indexes on a December 1996=100 base.

Table 3. Consumer Price Index for All Urban Consumers (CPI-U): U.S. city average, special aggregate indexes, September 2021

[1982-84=100, unless otherwise noted]

Special aggregate indexes	Relative importance Aug. 2021	Unadjusted indexes			Unadjusted percent change		Seasonally adjusted percent change		
		Sep. 2020	Aug. 2021	Sep. 2021	Sep. 2020- Sep. 2021	Aug. 2021- Sep. 2021	Jun. 2021- Jul. 2021	Jul. 2021- Aug. 2021	Aug. 2021- Sep. 2021
All items less food.....	86.103	258.871	272.680	273.165	5.5	0.2	0.4	0.3	0.3
All items less shelter.....	67.448	237.237	252.072	252.664	6.5	0.2	0.5	0.3	0.4
All items less food and shelter.....	53.551	229.142	245.033	245.218	7.0	0.1	0.4	0.3	0.3
All items less food, shelter, and energy.....	46.257	236.874	247.913	247.878	4.6	0.0	0.3	0.1	0.1
All items less food, shelter, energy, and used cars and trucks.....	42.829	241.605	249.078	249.780	3.4	0.3	0.3	0.2	0.2
All items less medical care.....	91.450	247.719	261.479	262.275	5.9	0.3	0.5	0.3	0.5
All items less energy.....	92.706	268.338	278.691	279.366	4.1	0.2	0.4	0.1	0.3
Commodities.....	38.692	186.434	202.496	203.313	9.1	0.4	0.8	0.6	0.6
Commodities less food, energy, and used cars and trucks.....	17.296	145.512	150.858	152.127	4.5	0.8	0.5	0.7	0.4
Commodities less food.....	24.795	150.761	168.214	168.472	11.7	0.2	0.8	0.7	0.4
Commodities less food and beverages.....	23.788	147.175	164.825	165.071	12.2	0.1	0.8	0.7	0.4
Services.....	61.308	333.236	343.246	343.892	3.2	0.2	0.3	0.1	0.3
Services less rent of shelter ¹	29.102	349.887	361.047	361.090	3.2	0.0	0.1	0.0	0.1
Services less medical care services.....	54.254	315.510	325.805	326.567	3.5	0.2	0.3	0.1	0.3
Durables.....	11.673	107.474	120.666	120.107	11.8	-0.5	0.6	-0.2	0.4
Nondurables.....	27.019	226.258	242.338	244.222	7.9	0.8	0.8	0.5	0.4
Nondurables less food.....	13.122	190.477	211.357	212.840	11.7	0.7	0.8	0.8	0.1
Nondurables less food and beverages.....	12.115	186.252	208.085	209.623	12.5	0.7	0.8	0.8	0.1
Nondurables less food, beverages, and apparel.....	9.430	231.917	266.720	267.867	15.5	0.4	1.0	0.8	0.5
Nondurables less food and apparel.....	10.436	233.256	265.155	266.249	14.1	0.4	1.0	0.8	0.5
Housing.....	41.640	273.116	282.391	283.744	3.9	0.5	0.4	0.4	0.5
Education and communication ²	6.551	141.369	143.011	143.807	1.7	0.6	0.2	0.2	0.4
Education ²	2.919	272.241	275.373	277.551	2.0	0.8	0.2	0.0	0.4
Communication ²	3.632	75.181	76.061	76.341	1.5	0.4	0.2	0.3	0.4
Information and information processing ²	3.523	71.046	71.831	72.107	1.5	0.4	0.2	0.3	0.4
Information technology, hardware and services ³	1.257	7.266	7.423	7.470	2.8	0.6	0.6	0.8	0.7
Recreation ²	5.679	122.188	126.245	126.438	3.5	0.2	0.6	0.5	0.2
Video and audio ²	1.512	108.103	111.756	111.917	3.5	0.1	0.5	0.4	0.3
Pets, pet products and services ²	1.162	180.024	185.437	186.043	3.3	0.3	0.6	0.1	0.4
Photography ²	0.070	75.991	77.624	77.749	2.3	0.2	0.7	-0.3	0.1
Food and beverages.....	14.904	268.465	278.201	280.452	4.5	0.8	0.7	0.4	0.9
Domestically produced farm food.....	6.392	259.544	268.392	271.322	4.5	1.1	0.6	0.2	1.1
Other services.....	11.406	369.910	377.579	379.144	2.5	0.4	0.4	0.3	0.3
Apparel less footwear.....	2.041	111.998	112.577	114.746	2.5	1.9	0.3	0.3	-1.6
Fuels and utilities.....	4.466	246.471	264.303	266.559	8.2	0.9	0.7	0.9	1.1
Household energy.....	3.385	201.763	218.980	221.196	9.6	1.0	0.8	1.1	1.3
Medical care.....	8.550	522.528	525.247	524.818	0.4	-0.1	0.3	0.2	0.0
Transportation.....	16.901	202.715	238.333	236.373	16.6	-0.8	0.6	-0.1	0.3
Private transportation.....	15.804	200.967	237.994	236.655	17.8	-0.6	0.7	0.3	0.7
New and used motor vehicles ²	8.292	102.575	119.475	117.947	15.0	-1.3	0.6	-0.3	0.3
Utilities and public transportation.....	8.836	219.656	229.805	229.568	4.5	-0.1	0.2	-0.2	0.0
Household furnishings and operations.....	4.623	126.965	132.076	133.462	5.1	1.0	0.0	1.3	1.0
Other goods and services.....	3.090	463.656	479.048	479.525	3.4	0.1	0.7	0.4	0.1
Personal care.....	2.484	238.535	244.968	244.840	2.6	-0.1	0.8	0.5	-0.1

¹ Indexes on a December 1982=100 base.

² Indexes on a December 1997=100 base.

³ Indexes on a December 1988=100 base.

Table 4. Consumer Price Index for All Urban Consumers (CPI-U): Selected areas, all items index, September 2021

[1982-84=100, unless otherwise noted]

Area	Pricing Schedule ¹	Percent change to Sep. 2021 from:			Percent change to Aug. 2021 from:		
		Sep. 2020	Jul. 2021	Aug. 2021	Aug. 2020	Jun. 2021	Jul. 2021
U.S. city average.....	M	5.4	0.5	0.3	5.3	0.7	0.2
Region and area size²							
Northeast.....	M	4.6	0.4	0.3	4.4	0.3	0.1
Northeast - Size Class A.....	M	4.1	0.5	0.4	3.9	0.2	0.1
Northeast - Size Class B/C ³	M	5.2	0.4	0.2	5.0	0.5	0.2
New England ⁴	M	4.1	0.2	0.0	4.1	0.4	0.2
Middle Atlantic ⁴	M	4.7	0.5	0.4	4.5	0.3	0.1
Midwest.....	M	5.7	0.4	0.2	5.7	0.8	0.2
Midwest - Size Class A.....	M	5.0	0.4	0.3	5.3	0.7	0.1
Midwest - Size Class B/C ³	M	6.2	0.4	0.2	6.0	0.9	0.2
East North Central ⁴	M	5.4	0.3	0.2	5.3	0.7	0.1
West North Central ⁴	M	6.5	0.7	0.3	6.7	1.1	0.4
South.....	M	5.8	0.6	0.3	5.6	0.8	0.3
South - Size Class A.....	M	5.3	0.7	0.3	5.2	0.7	0.4
South - Size Class B/C ³	M	6.0	0.5	0.3	5.9	0.9	0.2
South Atlantic ⁴	M	5.6	0.8	0.4	5.4	0.8	0.3
East South Central ⁴	M	6.6	0.1	0.1	6.4	0.3	-0.1
West South Central ⁴	M	5.7	0.5	0.2	5.7	0.9	0.3
West.....	M	5.3	0.4	0.2	5.0	0.7	0.2
West - Size Class A.....	M	5.0	0.4	0.2	4.6	0.8	0.2
West - Size Class B/C ³	M	5.7	0.4	0.3	5.6	0.6	0.1
Mountain ⁴	M	6.0	0.5	0.3	5.7	1.0	0.2
Pacific ⁴	M	5.0	0.4	0.2	4.8	0.7	0.2
Size classes							
Size Class A ⁵	M	4.8	0.5	0.3	4.7	0.6	0.2
Size Class B/C ³	M	5.9	0.5	0.3	5.7	0.8	0.2
Selected local areas							
Chicago-Naperville-Elgin, IL-IN-WI.....	M	4.5	0.4	0.3	4.8	0.4	0.1
Los Angeles-Long Beach-Anaheim, CA.....	M	4.6	0.5	0.3	4.0	0.7	0.2
New York-Newark-Jersey City, NY-NJ-PA.....	M	3.8	0.7	0.5	3.7	0.0	0.1
Atlanta-Sandy Springs-Roswell, GA.....	2				6.6	1.1	
Baltimore-Columbia-Towson, MD ⁶	2				4.5	0.5	
Detroit-Warren-Dearborn, MI.....	2				3.9	0.5	
Houston-The Woodlands-Sugar Land, TX.....	2				5.3	0.7	
Miami-Fort Lauderdale-West Palm Beach, FL.....	2				4.2	0.2	
Philadelphia-Camden-Wilmington, PA-NJ-DE-MD.....	2				4.6	0.6	
Phoenix-Mesa-Scottsdale, AZ ⁷	2				5.1	0.2	
San Francisco-Oakland-Hayward, CA.....	2				3.7	0.5	
Seattle-Tacoma-Bellevue, WA.....	2				5.2	1.1	
St. Louis, MO-IL.....	2				6.6	1.0	
Urban Alaska.....	2				5.7	0.3	
Boston-Cambridge-Newton, MA-NH.....	1	4.0	-0.1				
Dallas-Fort Worth-Arlington, TX.....	1	5.9	0.6				
Denver-Aurora-Lakewood, CO.....	1	4.5	0.3				
Minneapolis-St.Paul-Bloomington, MN-WI.....	1	5.4	1.1				
Riverside-San Bernardino-Ontario, CA ⁴	1	6.8	0.8				
San Diego-Carlsbad, CA.....	1	6.5	0.1				
Tampa-St. Petersburg-Clearwater, FL ⁸	1	6.1	1.0				
Urban Hawaii.....	1	5.0	1.0				
Washington-Arlington-Alexandria, DC-VA-MD-WV ⁶	1	4.5	0.7				

¹ Foods, fuels, and several other items are priced every month in all areas. Most other goods and services are priced as indicated: M - Every month.

¹ 1 - January, March, May, July, September, and November. 2 - February, April, June, August, October, and December.

² Regions defined as the four Census regions.

³ Indexes on a December 1996=100 base.

⁴ Indexes on a December 2017=100 base.

⁵ Indexes on a December 1986=100 base.

⁶ 1998 - 2017 indexes based on substantially smaller sample.

⁷ Indexes on a December 2001=100 base.

⁸ Indexes on a 1987=100 base.

NOTE: Local area indexes are byproducts of the national CPI program. Each local index has a smaller sample size than the national index and is, therefore, subject to substantially more sampling and other measurement error. As a result, local area indexes show greater volatility than the national index, although their long-term trends are similar. Therefore, the Bureau of Labor Statistics strongly urges users to consider adopting the national average CPI for use in their escalator clauses.

Table 5. Chained Consumer Price Index for All Urban Consumers (C-CPI-U) and the Consumer Price Index for All Urban Consumers (CPI-U): U.S. city average, all items index, September 2021
 [Percent changes]

Month Year	Unadjusted 1-month percent change		Unadjusted 12-month percent change	
	C-CPI-U ¹	CPI-U	C-CPI-U ¹	CPI-U
December 2008.....			0.2	0.1
December 2009.....			2.5	2.7
December 2010.....			1.3	1.5
December 2011.....			2.9	3.0
December 2012.....			1.5	1.7
December 2013.....			1.3	1.5
December 2014.....			0.5	0.8
December 2015.....			0.4	0.7
December 2016.....			1.8	2.1
December 2017.....			1.7	2.1
December 2018.....			1.5	1.9
January 2019.....	0.2	0.2	1.3	1.6
February 2019.....	0.4	0.4	1.3	1.5
March 2019.....	0.5	0.6	1.5	1.9
April 2019.....	0.4	0.5	1.6	2.0
May 2019.....	0.2	0.2	1.4	1.8
June 2019.....	0.0	0.0	1.3	1.6
July 2019.....	0.1	0.2	1.5	1.8
August 2019.....	0.0	0.0	1.5	1.7
September 2019.....	0.0	0.1	1.4	1.7
October 2019.....	0.1	0.2	1.4	1.8
November 2019.....	-0.1	-0.1	1.6	2.1
December 2019.....	-0.2	-0.1	1.8	2.3
January 2020.....	0.4	0.4	2.0	2.5
February 2020.....	0.3	0.3	1.8	2.3
March 2020.....	-0.2	-0.2	1.1	1.5
April 2020.....	-0.5	-0.7	0.2	0.3
May 2020.....	-0.1	0.0	-0.1	0.1
June 2020.....	0.6	0.5	0.4	0.6
July 2020.....	0.6	0.5	0.9	1.0
August 2020.....	0.4	0.3	1.3	1.3
September 2020.....	0.1	0.1	1.4	1.4
October 2020.....	0.0	0.0	1.3	1.2
November 2020.....	-0.1	-0.1	1.3	1.2
December 2020.....	0.1	0.1	1.5	1.4
January 2021.....	0.4	0.4	1.6	1.4
February 2021.....	0.6	0.5	1.9	1.7
March 2021.....	0.7	0.7	2.8	2.6
April 2021.....	0.8	0.8	4.2	4.2
May 2021.....	0.8	0.8	5.1	5.0
June 2021.....	0.9	0.9	5.4	5.4
July 2021.....	0.5	0.5	5.3	5.4
August 2021.....	0.2	0.2	5.1	5.3
September 2021.....	0.3	0.3	5.3	5.4

¹ The C-CPI-U is designed to be a closer approximation to a cost-of-living index in that it, in its final form, accounts for any substitution that consumers make across item categories in response to changes in relative prices. Since the expenditure data required for the calculation of the C-CPI-U are available only with a time lag, the C-CPI-U is issued first in preliminary form using the latest available expenditure data at that time and is subject to four revisions.

Indexes are issued as initial estimates. Indexes are revised each quarter with the publication of January, April, July, and October data as updated expenditure estimates become available. The C-CPI-U indexes are updated quarterly until they become final. January-March indexes are final in January of the following year; April-June indexes are final in April of the following year; July-September indexes are final in July of the following year; October-December indexes are final in October of the following year.

Table 6. Consumer Price Index for All Urban Consumers (CPI-U): U.S. city average, by expenditure category, September 2021, 1-month analysis table
 [1982-84=100, unless otherwise noted]

Expenditure category	Relative importance Aug. 2021	One Month				
		Seasonally adjusted percent change Aug. 2021-Sep. 2021	Seasonally adjusted effect on All Items Aug. 2021-Sep. 2021 ¹	Standard error, median price change ²	Largest (L) or Smallest (S) seasonally adjusted change since: ³	
					Date	Percent change
All items.....	100.000	0.4		0.04	L-Jul.2021	0.5
Food.....	13.897	0.9	0.129	0.10	L-Apr.2020	1.4
Food at home.....	7.652	1.2	0.095	0.15	L-Apr.2020	2.5
Cereals and bakery products.....	0.971	1.1	0.010	0.40	L-Jul.2021	1.2
Cereals and cereal products.....	0.297	0.6	0.002	0.50	L-May 2021	1.0
Flour and prepared flour mixes.....	0.042	1.1	0.000	0.83	S-Jul.2021	0.3
Breakfast cereal ⁴	0.137	-0.3	0.000	0.92	S-Feb.2021	-1.1
Rice, pasta, cornmeal.....	0.119	1.6	0.002	0.78	L-May 2020	1.7
Rice ^{4, 5, 6}		0.5		0.68	L-Jul.2021	0.7
Bakery products ⁴	0.674	1.5	0.010	0.52	L-Apr.2020	3.1
Bread ^{4, 5}	0.191	1.8	0.003	0.83	L-Apr.2020	3.7
White bread ^{4, 6}		2.5		0.94	L-Apr.2020	3.5
Bread other than white ^{4, 6}		1.2		1.04	L-Apr.2020	3.5
Fresh biscuits, rolls, muffins ⁵	0.096	3.7	0.004	1.35	L-Apr.2020	4.6
Cakes, cupcakes, and cookies ⁴	0.174	0.4	0.001	0.86	L-Jul.2021	1.1
Cookies ^{4, 6}		0.3		0.94	L-Jul.2021	1.9
Fresh cakes and cupcakes ^{4, 6}		0.7		1.62	L-Jun.2021	2.0
Other bakery products.....	0.213	1.2	0.002	0.82	L-Jul.2021	2.4
Fresh sweetrolls, coffeecakes, doughnuts ^{4, 6}		-0.3		0.76	S-Jun.2021	-1.9
Crackers, bread, and cracker products ⁶		3.1		1.24	L-Jul.2021	3.7
Frozen and refrigerated bakery products, pies, tarts, turnovers ^{4, 6}		0.6		1.13	L-Jul.2021	1.6
Meats, poultry, fish, and eggs.....	1.802	2.2	0.039	0.34	L-Jun.2021	2.5
Meats, poultry, and fish.....	1.703	2.2	0.038	0.36	L-Jun.2021	2.5
Meats.....	1.082	3.3	0.035	0.44	L-Jun.2020	3.5
Beef and veal.....	0.515	4.8	0.024	0.69	L-May 2020	9.4
Uncooked ground beef ⁴	0.180	1.7	0.003	0.98	S-Jul.2021	0.7
Uncooked beef roasts ^{4, 5}	0.082	6.0	0.005	1.73	L-May 2021	6.4
Uncooked beef steaks ⁵	0.205	4.8	0.010	0.93	L-Jun.2021	6.0
Uncooked other beef and veal ^{4, 5}	0.048	5.2	0.002	1.14	L-Jun.2021	6.4
Pork.....	0.346	1.7	0.006	0.80	L-Jun.2021	3.1
Bacon, breakfast sausage, and related products ⁵	0.142	1.8	0.003	0.96	S-Jul.2021	0.7
Bacon and related products ⁶		2.6		1.05	S-Jul.2021	1.1
Breakfast sausage and related products ^{5, 6}		0.6		1.32	S-Jul.2021	0.3
Ham.....	0.067	2.5	0.002	1.91	L-Jun.2021	3.1
Ham, excluding canned ⁶		2.6		2.36	L-Jun.2021	3.0
Pork chops ⁴	0.054	-1.4	-0.001	1.70	S-Jan.2021	-2.4
Other pork including roasts, steaks, and ribs ⁵	0.083	1.4	0.001	1.96	L-Jul.2021	4.4
Other meats.....	0.221	2.4	0.005	0.60	L-Apr.2020	3.1
Frankfurters ⁶		3.8		1.75	L-Jul.2021	4.8
Lunchmeats ^{4, 5, 6}		1.8		0.58	L-Apr.2020	2.7
Poultry ⁴	0.342	-0.5	-0.002	0.73	S-Feb.2021	-0.7
Chicken ^{4, 5}	0.279	0.0	0.000	0.78	S-Feb.2021	-0.8
Fresh whole chicken ^{4, 6}		0.1		1.35	S-Apr.2021	0.0
Fresh and frozen chicken parts ^{4, 6}		0.0		0.95	S-Feb.2021	-1.3
Other uncooked poultry including turkey ⁵	0.064	-2.5	-0.002	1.27	S-Jan.2010	-2.7
Fish and seafood.....	0.278	1.4	0.004	0.54	L-Jul.2021	2.0
Fresh fish and seafood ⁵	0.144	2.4	0.003	0.82	L-May 2021	2.7
Processed fish and seafood ⁵	0.134	1.1	0.001	0.80	L-Jul.2021	1.6
Shelf stable fish and seafood ⁶		0.1		1.06	L-Jun.2021	0.8
Frozen fish and seafood ⁶		2.5		0.82	L-Jul.2021	2.7

See footnotes at end of table.

Table 6. Consumer Price Index for All Urban Consumers (CPI-U): U.S. city average, by expenditure category, September 2021, 1-month analysis table — Continued
 [1982-84=100, unless otherwise noted]

Expenditure category	Relative importance Aug. 2021	One Month				
		Seasonally adjusted percent change Aug. 2021-Sep. 2021	Seasonally adjusted effect on All Items Aug. 2021-Sep. 2021 ¹	Standard error, median price change ²	Largest (L) or Smallest (S) seasonally adjusted change since: ³	
					Date	Percent change
Eggs.....	0.099	1.1	0.001	0.89	S-May 2021	0.4
Dairy and related products.....	0.749	0.7	0.005	0.36	L-Dec.2020	0.7
Milk ⁵	0.208	0.4	0.001	0.66	L-Jul.2021	0.9
Fresh whole milk ⁶		0.5		0.76	L-Jul.2021	1.3
Fresh milk other than whole ^{5, 6}		0.5		0.80	L-Jul.2021	0.7
Cheese and related products ⁴	0.249	0.8	0.002	0.54	L-Aug.2020	2.6
Ice cream and related products.....	0.104	-0.3	0.000	0.95	L-Jul.2021	1.8
Other dairy and related products ^{4, 5}	0.188	0.7	0.001	0.71	L-Jul.2021	1.1
Fruits and vegetables.....	1.306	0.6	0.008	0.36	L-Jun.2021	0.7
Fresh fruits and vegetables.....	1.025	0.7	0.008	0.46	L-Jun.2021	1.0
Fresh fruits.....	0.532	0.5	0.003	0.72	L-Jun.2021	1.1
Apples.....	0.078	3.8	0.003	1.36	L-Apr.2020	3.9
Bananas ⁴	0.072	0.4	0.000	0.84	L-Apr.2021	1.4
Citrus fruits ⁵	0.145	-0.9	-0.001	0.97	S-Jul.2021	-5.4
Oranges, including tangerines ⁶		1.2		1.48	L-Apr.2021	2.5
Other fresh fruits ⁵	0.237	-0.8	-0.002	1.46	S-Jan.2021	-1.9
Fresh vegetables.....	0.493	1.0	0.005	0.50	—	—
Potatoes.....	0.080	2.4	0.002	1.27	L-Mar.2021	3.4
Lettuce ⁴	0.061	2.2	0.001	1.17	L-Nov.2020	3.0
Tomatoes.....	0.078	-0.6	0.000	1.35	S-Jul.2021	-0.6
Other fresh vegetables.....	0.274	0.3	0.001	0.64	S-Jul.2021	-0.7
Processed fruits and vegetables ⁵	0.282	0.2	0.001	0.52	L-Jul.2021	0.6
Canned fruits and vegetables ⁵	0.148	-0.1	0.000	0.67	L-Jul.2021	1.1
Canned fruits ^{5, 6}		-0.4		0.80	L-Jul.2021	0.9
Canned vegetables ^{5, 6}		-0.1		0.85	—	—
Frozen fruits and vegetables ⁵	0.085	0.3	0.000	0.93	S-Jun.2021	-1.2
Frozen vegetables ⁶		-0.5		1.21	S-Jun.2021	-1.0
Other processed fruits and vegetables including dried ⁵	0.049	2.0	0.001	1.19	L-May 2020	2.3
Dried beans, peas, and lentils ^{4, 5, 6}		1.7		1.72	L-Mar.2021	2.8
Nonalcoholic beverages and beverage materials.....	0.910	1.2	0.011	0.44	L-Apr.2020	3.3
Juices and nonalcoholic drinks ⁵	0.650	1.3	0.008	0.51	L-Apr.2020	4.3
Carbonated drinks.....	0.277	1.7	0.005	1.03	L-Jun.2021	1.8
Frozen noncarbonated juices and drinks ^{4, 5}	0.006	1.6	0.000	0.72	L-Apr.2021	1.7
Nonfrozen noncarbonated juices and drinks ⁵	0.367	0.8	0.003	0.60	L-Jul.2021	1.0
Beverage materials including coffee and tea ⁵	0.260	0.9	0.002	0.66	S-Jul.2021	-0.4
Coffee.....	0.166	1.9	0.003	0.87	L-Nov.2019	1.9
Roasted coffee ⁶		1.9		0.97	L-Jul.2011	1.9
Instant coffee ^{4, 6}		1.6		1.47	S-Jul.2021	-2.5
Other beverage materials including tea ^{4, 5}	0.093	-1.2	-0.001	0.81	S-Oct.2020	-1.2
Other food at home.....	1.915	1.1	0.022	0.33	L-Apr.2020	1.9
Sugar and sweets ⁴	0.261	0.3	0.001	0.64	—	—
Sugar and sugar substitutes.....	0.037	0.1	0.000	0.90	L-Jul.2021	0.3
Candy and chewing gum ^{4, 5}	0.173	0.1	0.000	0.87	S-Jul.2021	-0.2
Other sweets ⁵	0.052	0.7	0.000	0.92	S-Jun.2021	-1.3
Fats and oils.....	0.216	1.2	0.003	0.64	S-Jul.2021	1.2
Butter and margarine ⁵	0.063	-0.8	0.000	0.98	S-Jan.2021	-1.3
Butter ⁶		-1.7		1.18	S-Nov.2020	-2.1
Margarine ⁶		-0.9		1.33	S-Mar.2021	-0.9
Salad dressing ⁵	0.052	-0.8	0.000	1.06	S-Feb.2021	-1.3
Other fats and oils including peanut butter ⁵	0.101	3.7	0.004	1.14	L-Apr.2008	5.9
Peanut butter ^{4, 5, 6}		3.0		1.01	L-Dec.2020	3.2
Other foods.....	1.438	1.3	0.019	0.37	L-Apr.2020	2.3

See footnotes at end of table.

Table 6. Consumer Price Index for All Urban Consumers (CPI-U): U.S. city average, by expenditure category, September 2021, 1-month analysis table — Continued
 [1982-84=100, unless otherwise noted]

Expenditure category	Relative importance Aug. 2021	One Month				
		Seasonally adjusted percent change Aug. 2021-Sep. 2021	Seasonally adjusted effect on All Items Aug. 2021-Sep. 2021 ¹	Standard error, median price change ²	Largest (L) or Smallest (S) seasonally adjusted change since: ³	
					Date	Percent change
Soups.....	0.088	1.8	0.002	1.17	S-Jul.2021	0.4
Frozen and freeze dried prepared foods.....	0.251	1.2	0.003	0.67	L-Jul.2021	1.5
Snacks ⁴	0.326	1.3	0.004	0.84	L-Feb.2021	1.7
Spices, seasonings, condiments, sauces.....	0.282	1.0	0.003	0.51	L-Apr.2021	1.3
Salt and other seasonings and spices ^{5, 6}		1.4		1.05	L-Dec.2020	2.2
Olives, pickles, relishes ^{4, 5, 6}		1.1		0.89	L-Feb.2021	1.8
Sauces and gravies ^{5, 6}		1.2		0.77	L-Jul.2021	1.6
Other condiments ⁶		-0.3		1.05	S-Jul.2021	-0.4
Baby food ^{4, 5}	0.041	2.2	0.001	0.88	L-Apr.2020	2.7
Other miscellaneous foods ⁵	0.450	1.4	0.006	0.63	L-Apr.2020	2.4
Prepared salads ^{7, 6}		4.2		1.72	L-EVER	-
Food away from home ⁴	6.245	0.5	0.034	0.10	L-Jul.2021	0.8
Full service meals and snacks ^{4, 5}	3.135	0.6	0.019	0.10	-	-
Limited service meals and snacks ^{4, 5}	2.783	0.6	0.018	0.14	S-Jun.2021	0.6
Food at employee sites and schools ^{4, 5}	0.075	-6.4	-0.005	0.27	L-Jul.2021	0.7
Food at elementary and secondary schools ^{4, 8, 6}		-10.4		0.06	S-Mar.2021	-16.3
Food from vending machines and mobile vendors ^{4, 5}	0.081	-0.3	0.000	0.11	S-Feb.2020	-0.3
Other food away from home ^{4, 5}	0.170	1.3	0.002	0.14	L-Apr.2018	2.3
Energy.....	7.294	1.3	0.092	0.16	S-May 2021	0.0
Energy commodities.....	4.071	1.3	0.052	0.20	S-May 2021	-0.6
Fuel oil and other fuels.....	0.162	3.1	0.005	0.60	L-Mar.2021	3.5
Fuel oil ⁴	0.096	3.9	0.004	0.94	L-Feb.2021	9.9
Propane, kerosene, and firewood ⁹	0.066	3.8	0.003	0.56	L-Feb.2021	7.3
Motor fuel.....	3.909	1.2	0.047	0.20	S-May 2021	-0.7
Gasoline (all types).....	3.828	1.2	0.047	0.20	S-May 2021	-0.7
Gasoline, unleaded regular ⁶		1.1		0.45	S-May 2021	-0.4
Gasoline, unleaded midgrade ^{10, 6}		0.5		0.46	S-May 2021	-0.3
Gasoline, unleaded premium ⁶		1.0		0.40	S-May 2021	-0.2
Other motor fuels ^{4, 5}	0.081	0.6	0.000	0.37	S-Nov.2020	-0.2
Energy services.....	3.223	1.2	0.040	0.18	L-Apr.2021	1.5
Electricity.....	2.467	0.8	0.019	0.25	S-Jul.2021	0.4
Utility (piped) gas service.....	0.756	2.7	0.020	0.34	L-Nov.2020	3.0
All items less food and energy.....	78.809	0.2	0.192	0.04	L-Jul.2021	0.3
Commodities less food and energy commodities.....	20.724	0.2	0.051	0.10	S-Mar.2021	0.1
Household furnishings and supplies ¹¹	3.725	1.3	0.048	0.23	L-EVER	-
Window and floor coverings and other linens ^{4, 5}	0.277	3.9	0.011	0.96	L-Jan.2020	4.4
Floor coverings ^{4, 5}	0.061	0.9	0.001	0.74	L-Jul.2021	0.9
Window coverings ^{4, 5}	0.063	-3.4	-0.002	1.37	S-Oct.2019	-4.3
Other linens ^{4, 5}	0.152	8.0	0.012	1.52	L-EVER	-
Furniture and bedding ⁴	0.970	2.4	0.023	0.55	L-Mar.1988	2.6
Bedroom furniture ⁴	0.335	1.5	0.005	0.68	L-Jul.2021	1.6
Living room, kitchen, and dining room furniture ^{4, 5}	0.475	3.5	0.017	0.90	S-Jul.2021	-1.9
Other furniture ⁵	0.151	0.4	0.001	0.70	S-Jul.2021	0.2
Appliances ⁵	0.221	1.2	0.003	0.72	S-Jul.2021	0.4
Major appliances ⁵	0.080	0.7	0.001	0.93	S-May 2021	0.1
Laundry equipment ^{4, 6}		1.4		1.73	L-Jun.2021	3.5
Other appliances ^{4, 5}	0.138	2.2	0.003	0.92	L-Feb.2021	2.9
Other household equipment and furnishings ^{4, 5}	0.517	0.8	0.004	0.55	L-Feb.2021	1.3
Clocks, lamps, and decorator items ⁴	0.301	0.9	0.003	0.89	L-Jan.2021	2.2
Indoor plants and flowers ¹²	0.091	-1.5	-0.001	0.80	S-Feb.2020	-1.5
Dishes and flatware ^{4, 5}	0.048	2.9	0.001	1.49	L-Jan.2021	3.0
Nonelectric cookware and tableware ^{4, 5}	0.078	0.8	0.001	0.81	S-Jun.2021	-2.9

See footnotes at end of table.

Table 6. Consumer Price Index for All Urban Consumers (CPI-U): U.S. city average, by expenditure category, September 2021, 1-month analysis table — Continued
 [1982-84=100, unless otherwise noted]

Expenditure category	Relative importance Aug. 2021	One Month				
		Seasonally adjusted percent change Aug. 2021-Sep. 2021	Seasonally adjusted effect on All Items Aug. 2021-Sep. 2021 ¹	Standard error, median price change ²	Largest (L) or Smallest (S) seasonally adjusted change since: ³	
					Date	Percent change
Tools, hardware, outdoor equipment and supplies ⁵ . . .	0.865	0.8	0.007	0.40	L-May 2021	1.5
Tools, hardware and supplies ^{4, 5}	0.244	1.0	0.002	0.57	S-Jul.2021	0.0
Outdoor equipment and supplies ⁵	0.436	1.0	0.004	0.57	L-May 2021	2.3
Housekeeping supplies ⁴	0.876	0.4	0.004	0.39	L-Jul.2021	1.1
Household cleaning products ^{4, 5}	0.349	-0.4	-0.002	0.57	S-Jun.2021	-0.8
Household paper products ^{4, 5}	0.223	1.3	0.003	0.74	L-Nov.2020	4.0
Miscellaneous household products ^{4, 5}	0.303	0.8	0.002	0.64	L-Jul.2021	1.7
Apparel	2.686	-1.1	-0.030	0.41	S-May 2020	-2.3
Men's and boys' apparel	0.679	-0.4	-0.003	0.69	S-May 2021	-0.7
Men's apparel	0.549	-1.1	-0.006	0.76	S-Feb.2021	-1.5
Men's suits, sport coats, and outerwear	0.094	-2.4	-0.002	2.01	S-Oct.2020	-5.5
Men's underwear, nightwear, swimwear, and accessories ⁴	0.162	0.6	0.001	1.25	S-Jun.2021	-1.2
Men's shirts and sweaters ⁵	0.151	1.0	0.002	1.48	S-Jul.2021	0.9
Men's pants and shorts	0.137	-1.7	-0.002	1.52	S-Jun.2021	-1.9
Boys' apparel	0.130	-1.7	-0.002	1.38	L-Jul.2021	1.9
Women's and girls' apparel	1.070	-2.6	-0.029	0.74	S-Mar.2021	-2.7
Women's apparel	0.884	-2.6	-0.023	0.75	S-May 2020	-3.1
Women's outerwear	0.061	1.8	0.001	2.12	L-Jun.2021	2.1
Women's dresses	0.094	-1.3	-0.001	1.93	L-Jul.2021	5.5
Women's suits and separates ⁵	0.446	-3.7	-0.017	1.09	S-Mar.2021	-4.1
Women's underwear, nightwear, swimwear, and accessories ⁵	0.273	-1.3	-0.004	1.11	S-Dec.2020	-1.3
Girls' apparel	0.186	-3.0	-0.006	1.99	S-Mar.2021	-5.6
Footwear	0.644	0.5	0.003	0.57	S-Jul.2021	-0.8
Men's footwear ⁴	0.227	1.7	0.004	0.81	L-Jan.2021	3.8
Boys' and girls' footwear	0.132	3.3	0.004	1.00	L-May 2021	3.5
Women's footwear	0.286	-1.1	-0.003	0.82	S-May 2020	-1.7
Infants' and toddlers' apparel	0.123	0.8	0.001	1.47	L-Jun.2021	2.1
Jewelry and watches ⁹	0.169	-1.7	-0.003	1.26	S-Feb.2021	-2.9
Watches ^{4, 9}	0.039	-2.3	-0.001	1.41	S-Sep.2019	-2.8
Jewelry ⁹	0.130	-1.4	-0.002	1.67	S-Jun.2021	-1.4
Transportation commodities less motor fuel ¹¹	7.897	0.3	0.025	0.10	L-Jul.2021	1.0
New vehicles	3.806	1.3	0.050	0.17	L-Jul.2021	1.7
New cars and trucks ^{5, 6}		1.3		0.21	L-Jul.2021	1.7
New cars ⁶		1.2		0.24	S-Apr.2021	0.3
New trucks ^{13, 6}		1.3		0.21	L-Jul.2021	1.6
Used cars and trucks	3.427	-0.7	-0.024	0.02	L-Jul.2021	0.2
Motor vehicle parts and equipment ⁴	0.397	0.8	0.003	0.29	S-Jun.2021	0.7
Tires ⁴	0.253	0.8	0.002	0.33	S-Jul.2021	0.8
Vehicle accessories other than tires ^{4, 5}	0.143	0.9	0.001	0.56	S-Jun.2021	0.3
Vehicle parts and equipment other than tires ^{4, 6}		1.0		0.74	L-Mar.2021	2.4
Motor oil, coolant, and fluids ^{4, 6}		-0.7		1.50	S-Apr.2021	-1.3
Medical care commodities ⁴	1.496	0.3	0.005	0.19	L-Apr.2021	0.6
Medicinal drugs ¹¹	1.431	0.7	0.011	0.20	L-Apr.2021	0.8
Prescription drugs	1.075	0.8	0.008	0.17	L-Dec.2019	1.8
Nonprescription drugs ^{4, 11}	0.356	0.1	0.000	0.66	L-Jul.2021	0.6
Medical equipment and supplies ^{4, 11}	0.065	1.0	0.001	0.54	L-May 2021	1.2
Recreation commodities ¹¹	1.977	-0.2	-0.005	0.22	S-Jun.2021	-0.3
Video and audio products ¹¹	0.266	-0.5	-0.001	0.42	S-Jan.2021	-0.7
Televisions	0.100	-0.6	-0.001	0.57	S-Mar.2021	-0.6
Other video equipment ⁵	0.041	0.9	0.000	0.93	S-Jul.2021	-1.9
Audio equipment ⁴	0.070	-1.7	-0.001	1.00	S-May 2021	-1.8

See footnotes at end of table.

Table 6. Consumer Price Index for All Urban Consumers (CPI-U): U.S. city average, by expenditure category, September 2021, 1-month analysis table — Continued
 [1982-84=100, unless otherwise noted]

Expenditure category	Relative importance Aug. 2021	One Month				
		Seasonally adjusted percent change Aug. 2021-Sep. 2021	Seasonally adjusted effect on All Items Aug. 2021-Sep. 2021 ¹	Standard error, median price change ²	Largest (L) or Smallest (S) seasonally adjusted change since: ³	
					Date	Percent change
Recorded music and music subscriptions ^{4, 5}	0.043	0.3	0.000	0.67	L-Jun.2021	1.1
Pets and pet products ⁴	0.612	0.5	0.003	0.38	L-Jul.2021	1.4
Pet food ^{4, 5, 6}		0.5		0.45	L-Jul.2021	0.6
Purchase of pets, pet supplies, accessories ^{4, 5, 6}		-0.1		0.64	S-Jun.2021	-1.1
Sporting goods ⁴	0.609	-0.4	-0.002	0.53	S-Mar.2021	-1.3
Sports vehicles including bicycles ⁴	0.371	-0.3	-0.001	0.69	S-Jul.2021	-0.7
Sports equipment ⁴	0.228	-0.4	-0.001	0.53	S-Jun.2021	-0.7
Photographic equipment and supplies.....	0.027	0.2	0.000	0.78	—	—
Photographic equipment ^{5, 6}		-0.1		0.98	S-Apr.2021	-0.6
Recreational reading materials ⁴	0.116	0.0	0.000	0.83	S-Jun.2021	-1.4
Newspapers and magazines ^{4, 5}	0.067	-0.1	0.000	0.95	S-Jun.2021	-1.6
Recreational books ^{4, 5}	0.047	0.2	0.000	1.40	L-Jul.2021	0.7
Other recreational goods ⁵	0.347	-1.2	-0.004	0.56	S-Jun.2021	-1.4
Toys.....	0.265	-1.3	-0.004	0.64	S-Jun.2021	-1.6
Toys, games, hobbies and playground equipment ^{7, 6}		-0.4		0.95	S-Jun.2021	-2.3
Sewing machines, fabric and supplies ^{4, 5}	0.020	-2.9	-0.001	1.79	S-Dec.2020	-10.4
Music instruments and accessories ^{4, 5}	0.046	0.1	0.000	0.75	S-Jul.2021	-0.3
Education and communication commodities ¹¹	0.486	0.6	0.003	0.58	L-Jul.2021	0.8
Educational books and supplies ⁴	0.104	-0.4	0.000	0.63	L-Jul.2021	0.5
College textbooks ^{4, 14, 6}		-0.3		0.52	L-Jul.2021	0.7
Information technology commodities ¹¹	0.382	0.9	0.003	0.70	L-Jul.2021	0.9
Computers, peripherals, and smart home assistants ⁷	0.296	1.2	0.003	0.93	L-Jul.2021	1.2
Computer software and accessories ^{4, 5}	0.017	-3.5	-0.001	1.59	S-Sep.2020	-5.6
Telephone hardware, calculators, and other consumer information items ⁵	0.069	0.9	0.001	0.79	L-May 2020	0.9
Alcoholic beverages.....	1.007	0.2	0.002	0.24	S-Apr.2021	0.2
Alcoholic beverages at home.....	0.562	-0.1	0.000	0.35	S-Feb.2021	-0.2
Beer, ale, and other malt beverages at home.....	0.217	0.3	0.001	0.45	S-Jul.2021	0.2
Distilled spirits at home ⁴	0.092	0.6	0.001	0.52	L-Feb.2021	0.7
Whiskey at home ^{4, 6}		0.4		0.80	S-Jul.2021	-0.2
Distilled spirits, excluding whiskey, at home ^{4, 6}		0.9		0.59	L-Jan.2021	1.0
Wine at home.....	0.253	-0.4	-0.001	0.68	S-Feb.2021	-1.0
Alcoholic beverages away from home ⁴	0.445	0.4	0.002	0.31	S-Jul.2021	0.1
Beer, ale, and other malt beverages away from home ^{5, 6}		0.3		0.72	S-Jul.2021	0.3
Wine away from home ^{4, 5, 6}		0.7		0.33	L-May 2020	0.8
Distilled spirits away from home ^{4, 5, 6}		0.3		0.53	L-Jun.2021	1.6
Other goods ¹¹	1.450	0.1	0.001	0.21	S-Jun.2021	0.1
Tobacco and smoking products ⁴	0.606	0.7	0.004	0.20	L-Jan.2021	1.8
Cigarettes ^{4, 5}	0.528	0.7	0.004	0.22	L-Jun.2021	0.7
Tobacco products other than cigarettes ^{4, 5}	0.059	0.5	0.000	0.43	L-Mar.2021	0.8
Personal care products ⁴	0.650	-0.1	-0.001	0.32	S-Jul.2021	-0.1
Hair, dental, shaving, and miscellaneous personal care products ^{4, 5}	0.351	-0.3	-0.001	0.39	S-Jun.2021	-0.4
Cosmetics, perfume, bath, nail preparations and implements ⁴	0.291	0.1	0.000	0.57	S-Jul.2021	-1.0
Miscellaneous personal goods ^{4, 5}	0.194	-1.2	-0.002	0.98	S-Aug.2020	-3.5
Stationery, stationery supplies, gift wrap ⁶		-0.1		0.89	S-May 2021	-0.2
Services less energy services.....	58.085	0.2	0.141	0.04	L-Jul.2021	0.3
Shelter.....	32.552	0.4	0.131	0.05	L-Jul.2021	0.4
Rent of shelter ¹⁵	32.206	0.4	0.138	0.05	L-Jul.2021	0.4
Rent of primary residence.....	7.600	0.5	0.034	0.04	L-May 2001	0.5

See footnotes at end of table.

Table 6. Consumer Price Index for All Urban Consumers (CPI-U): U.S. city average, by expenditure category, September 2021, 1-month analysis table — Continued
 [1982-84=100, unless otherwise noted]

Expenditure category	Relative importance Aug. 2021	One Month				
		Seasonally adjusted percent change Aug. 2021-Sep. 2021	Seasonally adjusted effect on All Items Aug. 2021-Sep. 2021 ¹	Standard error, median price change ²	Largest (L) or Smallest (S) seasonally adjusted change since: ³	
					Date	Percent change
Lodging away from home ⁵	1.051	-0.6	-0.006	1.46	L-Jul.2021	6.0
Housing at school, excluding board ¹⁵	0.114	-0.1	0.000	0.03	S-Aug.2020	-0.1
Other lodging away from home including hotels and motels.....	0.937	-0.6	-0.006	1.65	L-Jul.2021	6.8
Owners' equivalent rent of residences ¹⁵	23.555	0.4	0.101	0.04	L-Sep.2016	0.4
Owners' equivalent rent of primary residence ¹⁵ ..	22.372	0.4	0.096	0.04	L-Sep.2016	0.4
Tenants' and household insurance ^{4, 5}	0.346	0.3	0.001	0.12	L-Jan.2021	0.5
Water and sewer and trash collection services ⁵	1.080	0.5	0.005	0.07	L-Jul.2021	0.5
Water and sewerage maintenance.....	0.789	0.2	0.002	0.09	—	—
Garbage and trash collection ^{4, 13}	0.292	1.1	0.003	0.15	L-Nov.2018	3.0
Household operations ^{4, 5}	0.898	-0.2	-0.002	0.13	S-Jun.2021	-0.9
Domestic services ^{4, 5}	0.310	-2.3	-0.007	0.20	S-Jun.2021	-2.8
Gardening and lawncare services ^{4, 5}	0.296	1.9	0.006	0.07	L-Jun.2019	6.1
Moving, storage, freight expense ^{4, 5}	0.097	-0.8	-0.001	0.63	S-Jul.2021	-1.1
Repair of household items ^{4, 5}						
Medical care services.....	7.055	-0.1	-0.007	0.09	S-May 2021	-0.1
Professional services.....	3.593	-0.2	-0.006	0.12	S-Apr.2021	-0.2
Physicians' services ⁴	1.804	-0.3	-0.005	0.16	S-Apr.2021	-0.3
Dental services.....	0.978	0.0	0.000	0.24	S-Jun.2021	-0.2
Eyeglasses and eye care ^{4, 9}	0.351	0.0	0.000	0.28	S-Jun.2021	-1.1
Services by other medical professionals ^{4, 9}	0.459	0.3	0.002	0.06	L-Jan.2021	1.6
Hospital and related services.....	2.372	0.1	0.003	0.13	S-Feb.2021	0.0
Hospital services ¹⁶	2.178	0.1	0.002	0.14	S-Feb.2021	-0.1
Inpatient hospital services ^{16, 6}		0.0		0.24	S-Jun.2021	0.0
Outpatient hospital services ^{9, 6}		0.2		0.22	S-Apr.2021	-0.2
Nursing homes and adult day services ¹⁶	0.121	0.6	0.001	0.14	L-Oct.2017	0.6
Care of invalids and elderly at home ^{4, 8}	0.072	0.3	0.000	0.18	L-Jun.2021	0.5
Health insurance ^{4, 8}	1.090	-1.0	-0.010	0.08	S-Jun.2021	-1.0
Transportation services.....	5.094	-0.5	-0.024	0.28	L-Jun.2021	1.5
Leased cars and trucks ^{4, 14}						
Car and truck rental ⁵	0.190	-2.9	-0.005	1.88	L-Jun.2021	5.2
Motor vehicle maintenance and repair ⁴	1.082	0.0	0.000	0.17	S-May 2021	-0.3
Motor vehicle body work ⁴	0.059	0.2	0.000	0.20	S-Jul.2021	0.1
Motor vehicle maintenance and servicing ⁴	0.621	0.7	0.004	0.24	L-Mar.2021	0.7
Motor vehicle repair ^{4, 5}	0.344	-1.3	-0.005	0.23	S-EVER	—
Motor vehicle insurance.....	1.579	2.1	0.032	0.51	L-Apr.2021	2.5
Motor vehicle fees ^{4, 5}	0.546	0.2	0.001	0.21	L-Jul.2021	0.4
State motor vehicle registration and license fees ^{4, 5}	0.284	0.0	0.000	0.04	S-Jun.2021	0.0
Parking and other fees ^{4, 5}	0.248	0.5	0.001	0.43	L-Jul.2021	0.8
Parking fees and tolls ^{5, 6}		0.5		0.50	L-Jul.2021	0.8
Public transportation.....	1.096	-5.0	-0.056	0.65	L-Jul.2021	0.4
Airline fares.....	0.623	-6.4	-0.041	0.82	L-Jul.2021	-0.1
Other intercity transportation.....	0.180	-1.7	-0.003	0.85	S-Jul.2021	-2.0
Ship fare ^{4, 5, 6}		-2.4		1.02	S-Jun.2019	-2.9
Intracity transportation ⁴	0.291	-1.9	-0.006	0.46	S-Oct.2020	-4.1
Intracity mass transit ^{4, 11, 6}		-0.3		0.31	S-Jan.2021	-0.6
Recreation services ¹¹	3.702	0.4	0.014	0.23	L-Jul.2021	0.6
Video and audio services ¹¹	1.245	0.4	0.005	0.17	L-Jul.2021	0.6
Cable and satellite television service ¹³	1.171	0.5	0.006	0.15	L-Jul.2021	0.5
Video djscs and other media, including rental of video ^{4, 5}	0.074	-0.8	-0.001	1.18	S-Apr.2021	-2.8
Video discs and other media ^{4, 5, 6}		-2.2		1.57	S-Apr.2021	-4.1

See footnotes at end of table.

Table 6. Consumer Price Index for All Urban Consumers (CPI-U): U.S. city average, by expenditure category, September 2021, 1-month analysis table — Continued
 [1982-84=100, unless otherwise noted]

Expenditure category	Relative importance Aug. 2021	One Month				
		Seasonally adjusted percent change Aug. 2021-Sep. 2021	Seasonally adjusted effect on All Items Aug. 2021-Sep. 2021 ¹	Standard error, median price change ²	Largest (L) or Smallest (S) seasonally adjusted change since: ³	
					Date	Percent change
Rental of video discs and other media ^{4, 5, 6}		0.7		0.21	S-Jul.2021	-1.3
Pet services including veterinary ⁵	0.550	0.3	0.001	0.20	—	—
Veterinarian services ^{5, 6}		0.3		0.22	L-May 2021	1.2
Photographers and photo processing ^{4, 5}	0.043	0.0	0.000	0.38	L-Jul.2021	1.0
Other recreation services ⁵	1.863	0.4	0.007	0.43	L-Jul.2021	0.8
Club membership for shopping clubs, fraternal, or other organizations, or participant sports fees ^{4, 5}	0.661	0.0	0.000	0.32	S-Jun.2021	0.0
Admissions ⁴	0.677	1.0	0.006	0.85	L-Jul.2021	1.4
Admission to movies, theaters, and concerts ^{4, 5, 6}		-0.1		0.78	L-Jul.2021	1.7
Admission to sporting events ^{4, 5, 6}		0.2		2.17	S-Jun.2021	-2.2
Fees for lessons or instructions ^{4, 9}	0.215	-0.6	-0.001	0.22	S-May 2021	-0.7
Education and communication services ¹¹	6.064	0.4	0.023	0.07	L-Jul.2020	1.2
Tuition, other school fees, and childcare.....	2.815	0.4	0.011	0.05	L-Aug.2018	0.7
College tuition and fees.....	1.505	0.5	0.008	0.06	L-Oct.2018	0.6
Elementary and high school tuition and fees.....	0.420	-0.5	-0.002	0.14	S-Aug.1996	-0.8
Day care and preschool ¹²	0.740	0.7	0.005	0.05	L-Aug.2018	0.7
Technical and business school tuition and fees ⁵	0.035	-0.1	0.000	0.21	S-May 2021	-0.1
Postage and delivery services ⁵	0.109	0.2	0.000	0.03	S-Feb.2021	-0.5
Postage.....	0.099	0.4	0.000	0.00	—	—
Delivery services ⁵	0.010	-1.8	0.000	0.35	S-Jan.2016	-2.8
Telephone services ^{4, 5}	2.265	0.2	0.006	0.09	L-Jun.2021	0.2
Wireless telephone services ^{4, 5}	1.853	0.4	0.008	0.10	L-Aug.2020	0.8
Land-line telephone services ^{4, 11}	0.412	-0.5	-0.002	0.19	S-Oct.2018	-1.1
Internet services and electronic information providers ⁵	0.864	0.6	0.005	0.20	S-Jul.2021	0.4
Other personal services ^{4, 11}	1.640	0.1	0.002	0.17	S-May 2021	-0.1
Personal care services ⁴	0.686	-0.4	-0.002	0.35	S-May 2021	-0.6
Haircuts and other personal care services ^{4, 5}	0.686	-0.4	-0.002	0.35	S-May 2021	-0.6
Miscellaneous personal services ⁴	0.954	0.5	0.004	0.12	L-Jul.2021	0.5
Legal services ^{4, 9}	0.239	1.8	0.004	0.05	L-Feb.2018	2.6
Funeral expenses ^{4, 9}	0.135	0.0	0.000	0.10	S-Jul.2021	-0.1
Laundry and dry cleaning services ^{4, 5}	0.221	0.2	0.000	0.17	S-Mar.2021	-0.1
Apparel services other than laundry and dry cleaning ^{4, 5}	0.029	0.8	0.000	0.37	L-Sep.2020	1.0
Financial services ⁹	0.221	-0.2	-0.001	0.38	L-Jul.2021	1.0
Checking account and other bank services ^{4, 5, 6}		0.0		0.17	L-Jul.2021	0.1
Tax return preparation and other accounting fees ^{4, 5, 6}		-0.7		0.36	S-Apr.2020	-1.0
Special aggregate indexes						
All items less food.....	86.103	0.3	0.284	0.04	—	—
All items less shelter.....	67.448	0.4	0.281	0.05	L-Jul.2021	0.5
All items less food and shelter.....	53.551	0.3	0.152	0.06	—	—
All items less food, shelter, and energy.....	46.257	0.1	0.061	0.07	—	—
All items less food, shelter, energy, and used cars and trucks.....	42.829	0.2	0.085	0.07	—	—
All items less medical care.....	91.450	0.5	0.415	0.04	L-Jul.2021	0.5
All items less energy.....	92.706	0.3	0.321	0.04	L-Jul.2021	0.4
Commodities.....	38.692	0.6	0.232	0.07	—	—
Commodities less food, energy, and used cars and trucks.....	17.296	0.4	0.075	0.11	S-Mar.2021	0.0

See footnotes at end of table.

Table 6. Consumer Price Index for All Urban Consumers (CPI-U): U.S. city average, by expenditure category, September 2021, 1-month analysis table — Continued
 [1982-84=100, unless otherwise noted]

Expenditure category	Relative importance Aug. 2021	One Month				
		Seasonally adjusted percent change Aug. 2021-Sep. 2021	Seasonally adjusted effect on All Items Aug. 2021-Sep. 2021 ¹	Standard error, median price change ²	Largest (L) or Smallest (S) seasonally adjusted change since: ³	
					Date	Percent change
Commodities less food.....	24.795	0.4	0.103	0.10	S-Nov.2020	0.1
Commodities less food and beverages.....	23.788	0.4	0.102	0.10	S-Nov.2020	0.1
Services.....	61.308	0.3	0.181	0.04	L-Jul.2021	0.3
Services less rent of shelter ¹⁵	29.102	0.1	0.036	0.07	L-Jul.2021	0.1
Services less medical care services.....	54.254	0.3	0.172	0.05	L-Jul.2021	0.3
Durables.....	11.673	0.4	0.045	0.11	L-Jul.2021	0.6
Nondurables.....	27.019	0.4	0.116	0.08	S-Apr.2021	-0.3
Nondurables less food.....	13.122	0.1	0.015	0.14	S-Apr.2021	-0.6
Nondurables less food and beverages.....	12.115	0.1	0.012	0.15	S-Apr.2021	-0.6
Nondurables less food, beverages, and apparel.....	9.430	0.5	0.048	0.12	S-May 2021	0.1
Nondurables less food and apparel.....	10.436	0.5	0.050	0.11	S-May 2021	0.1
Housing.....	41.640	0.5	0.229	0.05	L-Apr.2021	0.5
Education and communication ⁵	6.551	0.4	0.026	0.08	L-Jul.2020	1.1
Education ⁵	2.919	0.4	0.011	0.06	L-May 2021	0.4
Communication ⁵	3.632	0.4	0.015	0.13	L-Apr.2021	0.4
Information and information processing ⁵	3.523	0.4	0.014	0.13	L-Apr.2021	0.4
Information technology, hardware and services ¹⁷	1.257	0.7	0.009	0.27	S-Jul.2021	0.6
Recreation ⁵	5.679	0.2	0.009	0.18	S-Jun.2021	0.2
Video and audio ⁵	1.512	0.3	0.004	0.17	S-May 2021	0.3
Pets, pet products and services ⁵	1.162	0.4	0.004	0.22	L-Jul.2021	0.6
Photography ⁵	0.070	0.1	0.000	0.38	L-Jul.2021	0.7
Food and beverages.....	14.904	0.9	0.130	0.09	L-Apr.2020	1.4
Domestically produced farm food ⁴	6.392	1.1	0.070	0.17	L-May 2020	1.1
Other services.....	11.406	0.3	0.038	0.10	—	—
Apparel less footwear.....	2.041	-1.6	-0.034	0.56	S-May 2020	-2.5
Fuels and utilities.....	4.466	1.1	0.050	0.14	L-Feb.2021	1.1
Household energy.....	3.385	1.3	0.045	0.18	L-Apr.2021	1.3
Medical care.....	8.550	0.0	-0.002	0.08	S-Jun.2021	-0.1
Transportation.....	16.901	0.3	0.048	0.13	L-Jul.2021	0.6
Private transportation.....	15.804	0.7	0.105	0.11	L-Jul.2021	0.7
New and used motor vehicles ⁵	8.292	0.3	0.021	0.10	L-Jul.2021	0.6
Utilities and public transportation.....	8.836	0.0	0.002	0.12	L-Jul.2021	0.2
Household furnishings and operations.....	4.623	1.0	0.048	0.19	S-Jul.2021	0.0
Other goods and services.....	3.090	0.1	0.003	0.13	S-Jun.2021	0.1
Personal care ⁴	2.484	-0.1	-0.001	0.16	S-May 2021	-0.2

¹ The 'effect' of an item category is a measure of that item's contribution to the All items price change. For example, if the Food index had an effect of 0.40, and the All items index rose 1.2 percent, then the increase in food prices contributed 0.40 / 1.2, or 33.3 percent, to that All items increase. Said another way, had food prices been unchanged for that month the change in the All items index would have been 1.2 percent minus 0.40, or 0.8 percent. Effects can be negative as well. For example, if the effect of food was a negative 0.1, and the All items index rose 0.5 percent, the All items index actually would have been 0.1 percent higher (or 0.6 percent) had food prices been unchanged. Since food prices fell while prices overall were rising, the contribution of food to the All items price change was negative (in this case, -0.1 / 0.5, or minus 20 percent).

² A statistic's margin of error is often expressed as its point estimate plus or minus two standard errors. For example, if a CPI category rose 0.6 percent, and its standard error was 0.15 percent, the margin of error on this item's 1-month percent change would be 0.6 percent, plus or minus 0.3 percent.

³ If the current seasonally adjusted 1-month percent change is greater than the previous published 1-month percent change, then this column identifies the closest prior month with a 1-month percent change as (L)arge as or (L)arger than the current 1-month change. If the current 1-month percent change is smaller than the previous published 1-month percent change, the most recent month with a change as (S)mall or (S)maller than the current month change is identified. If the current and previous published 1-month percent changes are equal, a dash will appear. Standard numerical comparisons are used. For example, 0.8% is greater than 0.6%, -0.4% is less than -0.2%, and -0.2% is less than 0.0%. Note that a (L)arger change can be a smaller decline, for example, a -0.2% change is larger than a -0.4% change, but still represents a decline in the price index. Likewise, (S)maller changes can be increases, for example, a 0.6% change is smaller than 0.8%, but still represents an increase in the price index. In this context, a -0.2% change is considered to be smaller than a 0.0% change.

⁴ Not seasonally adjusted.

⁵ Indexes on a December 1997=100 base.

⁶ Special indexes based on a substantially smaller sample. These series do not contribute to the all items index aggregation and therefore do not have a relative importance or effect.

⁷ Indexes on a December 2007=100 base.

⁸ Indexes on a December 2005=100 base.

⁹ Indexes on a December 1986=100 base.

¹⁰ Indexes on a December 1993=100 base.

¹¹ Indexes on a December 2009=100 base.

¹² Indexes on a December 1990=100 base.

¹³ Indexes on a December 1983=100 base.

¹⁴ Indexes on a December 2001=100 base.

¹⁵ Indexes on a December 1982=100 base.

¹⁶ Indexes on a December 1996=100 base.

¹⁷ Indexes on a December 1988=100 base.

Table 7. Consumer Price Index for All Urban Consumers (CPI-U): U.S. city average, by expenditure category, September 2021, 12-month analysis table
 [1982-84=100, unless otherwise noted]

Expenditure category	Relative importance Aug. 2021	Twelve Month				
		Unadjusted percent change Sep. 2020-Sep. 2021	Unadjusted effect on All Items Sep. 2020-Sep. 2021 ¹	Standard error, median price change ²	Largest (L) or Smallest (S) unadjusted change since: ³	
					Date	Percent change
All items.....	100.000	5.4		0.09	L-Jul.2021	5.4
Food.....	13.897	4.6	0.646	0.16	L-Dec.2011	4.7
Food at home.....	7.652	4.5	0.351	0.24	L-Aug.2020	4.6
Cereals and bakery products.....	0.971	2.7	0.027	0.52	L-Feb.2021	2.7
Cereals and cereal products.....	0.297	1.4	0.004	0.79	S-Jul.2021	0.7
Flour and prepared flour mixes.....	0.042	4.1	0.002	1.47	L-Aug.2012	4.3
Breakfast cereal.....	0.137	1.2	0.002	1.30	S-Jun.2021	-0.3
Rice, pasta, cornmeal.....	0.119	0.8	0.001	1.30	L-Mar.2021	2.1
Rice ^{4, 5}		0.1		1.80	L-Apr.2021	0.4
Bakery products.....	0.674	3.2	0.023	0.68	L-Aug.2020	3.4
Bread ⁴	0.191	2.2	0.004	1.23	L-Mar.2021	2.3
White bread ⁵		1.4		1.35	L-Jun.2021	1.5
Bread other than white ⁵		2.8		1.27	L-Feb.2021	3.4
Fresh biscuits, rolls, muffins ⁴	0.096	4.0	0.004	1.53	L-Mar.2021	4.4
Cakes, cupcakes, and cookies.....	0.174	3.9	0.007	1.06	L-Jul.2012	5.3
Cookies ⁵		2.4		1.36	L-Mar.2021	4.5
Fresh cakes and cupcakes ⁵		5.1		1.83	L-Jul.2012	5.3
Other bakery products.....	0.213	3.4	0.007	1.12	L-Jul.2020	3.8
Fresh sweetrolls, coffeecakes, doughnuts ⁵		2.9		2.11	L-Mar.2021	4.7
Crackers, bread, and cracker products ⁵		7.1		1.89	L-Feb.2012	7.3
Frozen and refrigerated bakery products, pies, tarts, turnovers ⁵		0.3		1.51	S-Jul.2021	0.1
Meats, poultry, fish, and eggs.....	1.802	10.5	0.183	0.50	L-Jun.2020	12.8
Meats, poultry, and fish.....	1.703	10.4	0.171	0.51	L-Jun.2020	12.9
Meats.....	1.082	12.6	0.131	0.64	L-Jun.2020	16.7
Beef and veal.....	0.515	17.6	0.084	0.93	L-Jun.2020	25.1
Uncooked ground beef.....	0.180	10.8	0.019	1.27	L-Jul.2020	15.0
Uncooked beef roasts ⁴	0.082	20.8	0.016	2.74	L-Jun.2020	25.4
Uncooked beef steaks ⁴	0.205	22.1	0.040	1.39	L-Jun.2020	24.4
Uncooked other beef and veal ⁴	0.048	20.6	0.009	2.51	L-Jun.2020	20.9
Pork.....	0.346	12.7	0.041	1.15	L-Nov.2010	12.9
Bacon, breakfast sausage, and related products ⁴	0.142	14.6	0.019	1.43	L-May 2011	15.7
Bacon and related products ⁵		19.3		1.36	L-Jun.2011	20.0
Breakfast sausage and related products ^{4, 5}		7.9		2.43	L-Nov.2014	11.6
Ham.....	0.067	7.0	0.005	3.22	L-Jun.2020	12.4
Ham, excluding canned ⁵		7.7		3.42	L-Jun.2020	13.1
Pork chops.....	0.054	5.9	0.003	2.49	S-Jul.2021	4.7
Other pork including roasts, steaks, and ribs ⁴	0.083	19.2	0.014	2.52	L-Sep.2014	20.0
Other meats.....	0.221	2.4	0.005	1.06	L-Apr.2021	2.4
Frankfurters ⁵		-1.2		2.85	L-May 2021	0.3
Lunchmeats ^{4, 5}		1.6		1.25	L-Apr.2021	1.9
Poultry.....	0.342	6.1	0.021	1.09	S-Jul.2021	5.3
Chicken ⁴	0.279	7.6	0.021	1.13	L-Jun.2020	8.7
Fresh whole chicken ⁵		7.2		2.20	L-Jul.2020	8.4
Fresh and frozen chicken parts ⁵		8.1		1.56	S-Jul.2021	6.6
Other uncooked poultry including turkey ⁴	0.064	-0.1	0.000	3.45	S-Aug.2019	-0.8
Fish and seafood.....	0.278	7.1	0.020	0.94	L-Jun.2014	7.2
Fresh fish and seafood ⁴	0.144	10.7	0.015	1.53	L-May 2011	11.4
Processed fish and seafood ⁴	0.134	3.4	0.005	1.06	L-Jul.2021	4.7
Shelf stable fish and seafood ⁵		-1.3		1.74	S-Feb.2018	-1.3
Frozen fish and seafood ⁵		6.6		1.70	L-Jul.2021	6.6
Eggs.....	0.099	12.6	0.012	1.87	L-May 2020	13.5

See footnotes at end of table.

Table 7. Consumer Price Index for All Urban Consumers (CPI-U): U.S. city average, by expenditure category, September 2021, 12-month analysis table — Continued
 [1982-84=100, unless otherwise noted]

Expenditure category	Relative importance Aug. 2021	Twelve Month				
		Unadjusted percent change Sep. 2020-Sep. 2021	Unadjusted effect on All Items Sep. 2020-Sep. 2021 ¹	Standard error, median price change ²	Largest (L) or Smallest (S) unadjusted change since: ³	
					Date	Percent change
Dairy and related products.....	0.749	0.6	0.005	0.62	L-Jul.2021	1.8
Milk ⁴	0.208	1.8	0.004	1.11	L-Jul.2021	6.2
Fresh whole milk ⁵		3.2		1.99	L-Jul.2021	8.1
Fresh milk other than whole ^{4, 5}		1.4		1.10	L-Jul.2021	5.1
Cheese and related products.....	0.249	-1.0	-0.003	0.91	L-Jul.2021	0.1
Ice cream and related products.....	0.104	0.3	0.000	1.40	L-Jul.2021	0.4
Other dairy and related products ⁴	0.188	1.5	0.003	1.03	L-Feb.2021	3.2
Fruits and vegetables.....	1.306	3.0	0.040	0.62	L-Jun.2021	3.2
Fresh fruits and vegetables.....	1.025	3.3	0.035	0.76	L-Jun.2021	3.8
Fresh fruits.....	0.532	5.0	0.027	1.19	L-Jul.2021	5.2
Apples.....	0.078	7.8	0.006	1.95	L-Aug.2016	10.3
Bananas.....	0.072	1.9	0.001	1.54	L-Nov.2019	2.0
Citrus fruits ⁴	0.145	3.6	0.005	1.83	S-Jul.2021	3.1
Oranges, including tangerines ⁵		1.4		2.52	L-Jun.2021	7.6
Other fresh fruits ⁴	0.237	6.0	0.014	1.94	L-Jul.2021	7.5
Fresh vegetables.....	0.493	1.6	0.008	0.89	L-Mar.2021	2.0
Potatoes.....	0.080	3.5	0.003	2.00	L-Aug.2020	4.9
Lettuce.....	0.061	5.0	0.003	2.64	S-May 2021	4.3
Tomatoes.....	0.078	1.0	0.001	2.33	S-Jul.2021	-0.8
Other fresh vegetables.....	0.274	0.5	0.001	1.36	S-Jul.2021	-1.0
Processed fruits and vegetables ⁴	0.282	1.8	0.005	0.77	S-Jul.2021	1.7
Canned fruits and vegetables ⁴	0.148	2.4	0.004	1.17	S-Jun.2021	2.1
Canned fruits ^{4, 5}		0.6		1.49	S-Mar.2020	-1.9
Canned vegetables ^{4, 5}		3.8		1.67	S-Jul.2021	3.6
Frozen fruits and vegetables ⁴	0.085	1.1	0.001	1.35	S-Jun.2021	0.5
Frozen vegetables ⁵		-1.0		1.73	S-Feb.2019	-1.2
Other processed fruits and vegetables including dried ⁴	0.049	0.9	0.000	1.65	L-Apr.2021	2.8
Dried beans, peas, and lentils ^{4, 5}		3.5		3.56	L-Apr.2021	6.7
Nonalcoholic beverages and beverage materials.....	0.910	3.7	0.035	0.59	L-Feb.2021	4.0
Juices and nonalcoholic drinks ⁴	0.650	3.9	0.026	0.72	L-Mar.2021	4.1
Carbonated drinks.....	0.277	5.3	0.015	1.46	L-Mar.2021	5.5
Frozen noncarbonated juices and drinks ⁴	0.006	1.8	0.000	2.35	L-Feb.2021	2.5
Nonfrozen noncarbonated juices and drinks ⁴	0.367	2.8	0.011	0.84	L-Mar.2021	3.1
Beverage materials including coffee and tea ⁴	0.260	3.4	0.009	0.94	L-Feb.2015	4.1
Coffee.....	0.166	4.0	0.007	1.23	L-May 2015	4.2
Roasted coffee ⁵		4.3		1.70	L-May 2015	4.9
Instant coffee ⁵		3.2		1.91	L-Jun.2019	3.5
Other beverage materials including tea ⁴	0.093	2.5	0.002	1.20	S-Jun.2021	2.4
Other food at home.....	1.915	3.1	0.061	0.39	L-Jan.2021	3.4
Sugar and sweets.....	0.261	2.8	0.008	0.87	S-Jun.2021	2.6
Sugar and sugar substitutes.....	0.037	3.9	0.001	1.43	L-Jul.2021	4.0
Candy and chewing gum ⁴	0.173	2.0	0.004	1.23	S-Apr.2021	1.6
Other sweets ⁴	0.052	4.8	0.003	1.40	L-Jul.2012	4.8
Fats and oils.....	0.216	6.9	0.015	0.99	L-May 2012	7.8
Butter and margarine ⁴	0.063	1.0	0.001	1.58	S-Apr.2021	-0.1
Butter ⁵		-1.3		2.34	S-Mar.2021	-1.9
Margarine ⁵		3.8		1.75	S-Jul.2021	2.5
Salad dressing ⁴	0.052	7.2	0.004	1.51	S-Jul.2021	3.8
Other fats and oils including peanut butter ⁴	0.101	10.7	0.011	1.64	L-Aug.2012	11.0
Peanut butter ^{4, 5}		6.2		2.02	L-Dec.2020	11.2
Other foods.....	1.438	2.6	0.039	0.47	L-Feb.2021	2.7
Soups.....	0.088	0.8	0.001	2.10	L-May 2021	0.9
Frozen and freeze dried prepared foods.....	0.251	3.4	0.009	1.03	L-Dec.2020	4.9

See footnotes at end of table.

Table 7. Consumer Price Index for All Urban Consumers (CPI-U): U.S. city average, by expenditure category, September 2021, 12-month analysis table — Continued
 [1982-84=100, unless otherwise noted]

Expenditure category	Relative importance Aug. 2021	Twelve Month				
		Unadjusted percent change Sep. 2020-Sep. 2021	Unadjusted effect on All Items Sep. 2020-Sep. 2021 ¹	Standard error, median price change ²	Largest (L) or Smallest (S) unadjusted change since: ³	
					Date	Percent change
Snacks.....	0.326	1.9	0.006	1.16	L-Mar.2021	3.0
Spices, seasonings, condiments, sauces.....	0.282	1.6	0.005	0.77	L-Feb.2021	3.3
Salt and other seasonings and spices ^{4, 5}		4.2		1.74	L-Dec.2020	5.1
Olives, pickles, relishes ^{4, 5}		0.9		1.17	L-Jul.2021	1.7
Sauces and gravies ^{4, 5}		0.8		1.41	L-Jul.2021	0.8
Other condiments ⁵		1.8		1.52	L-May 2021	2.6
Baby food ⁴	0.041	4.4	0.002	1.18	L-May 2020	5.5
Other miscellaneous foods ⁴	0.450	3.5	0.016	1.22	L-Jan.2021	4.1
Prepared salads ^{6, 5}		6.8		3.47	L-EVER	-
Food away from home.....	6.245	4.7	0.295	0.26	-	-
Full service meals and snacks ⁴	3.135	5.2	0.165	0.29	L-EVER	-
Limited service meals and snacks ⁴	2.783	6.7	0.184	0.41	S-Jul.2021	6.6
Food at employee sites and schools ⁴	0.075	-46.3	-0.064	1.61	S-EVER	-
Food at elementary and secondary schools ^{7, 5}		-56.1		5.74	S-EVER	-
Food from vending machines and mobile vendors ⁴	0.081	6.0	0.005	0.93	S-Jun.2021	5.7
Other food away from home ⁴	0.170	3.5	0.006	0.42	L-Mar.2019	3.9
Energy.....	7.294	24.8	1.535	0.26	S-Jul.2021	23.8
Energy commodities.....	4.071	41.7	1.266	0.30	S-Jul.2021	41.2
Fuel oil and other fuels.....	0.162	36.0	0.047	1.00	L-Sep.2008	38.2
Fuel oil.....	0.096	42.6	0.031	1.43	L-Jun.2021	44.5
Propane, kerosene, and firewood ⁸	0.066	27.6	0.016	1.17	L-Feb.2014	37.5
Motor fuel.....	3.909	42.0	1.219	0.31	S-Jul.2021	41.6
Gasoline (all types).....	3.828	42.1	1.196	0.32	S-Jul.2021	41.8
Gasoline, unleaded regular ⁵		43.3		0.73	S-Jul.2021	43.0
Gasoline, unleaded midgrade ^{9, 5}		37.6		0.71	S-Jul.2021	37.5
Gasoline, unleaded premium ⁵		34.9		0.73	S-Jul.2021	34.6
Other motor fuels ⁴	0.081	37.3	0.023	0.57	L-Sep.2008	38.8
Energy services.....	3.223	8.5	0.269	0.40	S-Jul.2021	7.2
Electricity.....	2.467	5.2	0.129	0.45	-	-
Utility (piped) gas service.....	0.756	20.6	0.139	0.71	S-Jul.2021	19.0
All items less food and energy.....	78.809	4.0	3.210	0.11	-	-
Commodities less food and energy commodities.....	20.724	7.3	1.478	0.24	S-May 2021	6.5
Household furnishings and supplies ¹⁰	3.725	4.8	0.180	0.42	L-EVER	-
Window and floor coverings and other linens ⁴	0.277	4.3	0.012	2.13	L-EVER	-
Floor coverings ⁴	0.061	3.6	0.002	1.99	L-Jul.2021	5.9
Window coverings ⁴	0.063	6.5	0.004	5.19	S-Jul.2021	-3.7
Other linens ⁴	0.152	3.7	0.006	3.22	L-Jun.2020	5.8
Furniture and bedding.....	0.970	11.2	0.105	1.04	L-Jun.1951	14.6
Bedroom furniture.....	0.335	9.8	0.032	1.71	L-Mar.1992	10.1
Living room, kitchen, and dining room furniture ⁴	0.475	13.7	0.062	1.56	L-EVER	-
Other furniture ⁴	0.151	6.6	0.010	2.53	L-Jul.2021	7.4
Appliances ⁴	0.221	7.1	0.016	1.52	L-Mar.2021	7.9
Major appliances ⁴	0.080	9.6	0.007	2.27	L-Jul.2021	12.3
Laundry equipment ⁵		19.1		3.31	L-Jun.2021	29.4
Other appliances ⁴	0.138	5.7	0.008	1.96	L-Aug.2009	6.4
Other household equipment and furnishings ⁴	0.517	1.1	0.006	1.25	L-Jul.2021	1.4
Clocks, lamps, and decorator items.....	0.301	0.7	0.002	1.94	L-Jul.2021	0.8
Indoor plants and flowers ¹¹	0.091	3.6	0.003	1.80	S-Nov.2020	2.3
Dishes and flatware ⁴	0.048	-3.8	-0.002	3.27	L-Jul.2021	-1.1
Nonelectric cookware and tableware ⁴	0.078	3.0	0.002	2.07	S-Jul.2021	2.5
Tools, hardware, outdoor equipment and supplies ⁴	0.865	3.2	0.028	1.03	L-Dec.2020	3.7
Tools, hardware and supplies ⁴	0.244	4.9	0.012	1.75	S-Jul.2021	3.5
Outdoor equipment and supplies ⁴	0.436	2.3	0.010	1.36	L-May 2021	2.5

See footnotes at end of table.

Table 7. Consumer Price Index for All Urban Consumers (CPI-U): U.S. city average, by expenditure category, September 2021, 12-month analysis table — Continued
 [1982-84=100, unless otherwise noted]

Expenditure category	Relative importance Aug. 2021	Twelve Month				
		Unadjusted percent change Sep. 2020-Sep. 2021	Unadjusted effect on All Items Sep. 2020-Sep. 2021 ¹	Standard error, median price change ²	Largest (L) or Smallest (S) unadjusted change since: ³	
					Date	Percent change
Housekeeping supplies.....	0.876	1.5	0.014	0.64	L-Mar.2021	2.8
Household cleaning products ⁴	0.349	1.1	0.004	0.80	S-Jul.2021	0.3
Household paper products ⁴	0.223	5.3	0.012	1.36	L-Mar.2021	7.9
Miscellaneous household products ⁴	0.303	-0.8	-0.002	1.34	L-Jan.2021	1.6
Apparel.....	2.686	3.4	0.094	0.80	S-Apr.2021	1.9
Men's and boys' apparel.....	0.679	4.4	0.031	1.46	L-May 2012	5.5
Men's apparel.....	0.549	4.4	0.025	1.53	S-Jul.2021	3.1
Men's suits, sport coats, and outerwear.....	0.094	4.4	0.004	4.24	S-Jul.2021	-6.1
Men's underwear, nightwear, swimwear, and accessories.....	0.162	0.3	0.000	2.88	S-Mar.2021	-0.4
Men's shirts and sweaters ⁴	0.151	6.9	0.011	2.58	L-Apr.2012	7.6
Men's pants and shorts.....	0.137	7.0	0.009	3.27	L-Jul.2021	11.2
Boys' apparel.....	0.130	4.4	0.006	3.18	L-Jun.2021	5.5
Women's and girls' apparel.....	1.070	0.6	0.006	1.53	S-Apr.2021	-0.3
Women's apparel.....	0.884	0.8	0.008	1.52	S-Apr.2021	-0.5
Women's outerwear.....	0.061	4.7	0.003	4.57	L-Jun.2021	8.4
Women's dresses.....	0.094	9.5	0.009	3.36	S-Apr.2021	-1.2
Women's suits and separates ⁴	0.446	-2.9	-0.014	2.18	S-Mar.2021	-4.5
Women's underwear, nightwear, swimwear, and accessories ⁴	0.273	3.4	0.009	2.69	S-Apr.2021	0.8
Girls' apparel.....	0.186	-0.5	-0.001	3.94	S-Mar.2021	-0.5
Footwear.....	0.644	6.5	0.042	1.33	L-Jun.2021	6.5
Men's footwear.....	0.227	5.5	0.013	1.82	L-Jun.2021	6.5
Boys' and girls' footwear.....	0.132	11.9	0.015	2.46	L-EVER	-
Women's footwear.....	0.286	4.9	0.014	2.14	S-Apr.2021	3.1
Infants' and toddlers' apparel.....	0.123	3.0	0.004	2.66	L-May 2021	3.1
Jewelry and watches ⁸	0.169	6.8	0.011	3.31	S-Mar.2021	6.7
Watches ⁸	0.039	2.6	0.001	4.26	S-Nov.2020	2.2
Jewelry ⁸	0.130	8.1	0.010	3.87	S-Mar.2021	7.4
Transportation commodities less motor fuel ¹⁰	7.897	14.9	1.067	0.25	S-May 2021	13.3
New vehicles.....	3.806	8.7	0.325	0.44	L-Sep.1980	9.4
New cars and trucks ^{4, 5}		8.8		0.48	L-EVER	-
New cars ⁵		8.1		0.76	L-Oct.1980	8.6
New trucks ^{12, 5}		9.2		0.50	L-EVER	-
Used cars and trucks.....	3.427	24.4	0.681	0.06	S-Apr.2021	21.0
Motor vehicle parts and equipment.....	0.397	6.9	0.027	0.64	L-Feb.2009	7.1
Tires.....	0.253	8.3	0.020	0.74	L-Apr.1981	8.5
Vehicle accessories other than tires ⁴	0.143	4.7	0.007	1.42	S-Jul.2021	2.6
Vehicle parts and equipment other than tires ⁵		2.0		1.73	S-Jul.2021	1.3
Motor oil, coolant, and fluids ⁵		6.8		2.04	S-Jul.2021	1.7
Medical care commodities.....	1.496	-1.6	-0.026	1.54	L-Nov.2020	-1.1
Medicinal drugs ¹⁰	1.431	-1.6	-0.025	1.58	L-Apr.2021	-1.5
Prescription drugs.....	1.075	-1.6	-0.018	2.04	L-Nov.2020	-0.4
Nonprescription drugs ¹⁰	0.356	-1.7	-0.006	0.99	S-Mar.2021	-2.1
Medical equipment and supplies ¹⁰	0.065	-1.6	-0.001	1.50	L-Aug.2020	-1.0
Recreation commodities ¹⁰	1.977	3.5	0.070	0.58	L-May 2021	3.5
Video and audio products ¹⁰	0.266	1.7	0.005	0.96	S-May 2021	1.2
Televisions.....	0.100	12.7	0.012	1.45	S-Jul.2021	9.9
Other video equipment ⁴	0.041	1.2	0.001	1.93	L-Jun.2021	2.1
Audio equipment.....	0.070	-8.6	-0.007	2.02	S-Nov.2018	-8.6
Recorded music and music subscriptions ⁴	0.043	-2.8	-0.001	1.98	S-Jul.2020	-5.6
Pets and pet products.....	0.612	2.8	0.018	0.66	L-Dec.2019	3.1
Pet food ^{4, 5}		1.6		0.81	L-Mar.2020	1.8
Purchase of pets, pet supplies, accessories ^{4, 5}		4.2		1.61	L-Feb.2019	4.4

See footnotes at end of table.

Table 7. Consumer Price Index for All Urban Consumers (CPI-U): U.S. city average, by expenditure category, September 2021, 12-month analysis table — Continued
 [1982-84=100, unless otherwise noted]

Expenditure category	Relative importance Aug. 2021	Twelve Month				
		Unadjusted percent change Sep. 2020-Sep. 2021	Unadjusted effect on All Items Sep. 2020-Sep. 2021 ¹	Standard error, median price change ²	Largest (L) or Smallest (S) unadjusted change since: ³	
					Date	Percent change
Sporting goods.....	0.609	7.5	0.045	1.44	S-Jul.2021	5.7
Sports vehicles including bicycles.....	0.371	8.9	0.032	2.05	L-May 2021	10.1
Sports equipment.....	0.228	5.4	0.012	1.43	S-Mar.2021	4.5
Photographic equipment and supplies.....	0.027	5.7	0.002	2.04	L-May 2020	6.3
Photographic equipment ^{4, 5}		6.9		1.80	L-Apr.2020	7.7
Recreational reading materials.....	0.116	2.8	0.003	2.24	L-May 2021	3.8
Newspapers and magazines ⁴	0.067	4.1	0.003	3.31	L-May 2021	5.4
Recreational books ⁴	0.047	0.9	0.000	2.51	L-May 2021	1.6
Other recreational goods ⁴	0.347	-0.6	-0.002	1.27	S-Mar.2021	-1.0
Toys.....	0.265	-0.4	-0.001	1.56	S-Mar.2021	-1.6
Toys, games, hobbies and playground equipment ^{1, 5}		0.8		1.48	S-Feb.2021	0.4
Sewing machines, fabric and supplies ⁴	0.020	-10.3	-0.002	3.12	L-Jul.2021	5.0
Music instruments and accessories ⁴	0.046	2.5	0.001	2.64	S-Jul.2021	0.0
Education and communication commodities ¹⁰	0.486	2.6	0.013	1.26	L-EVER	-
Educational books and supplies.....	0.104	0.3	0.000	1.94	S-Nov.2020	0.2
College textbooks ^{13, 5}		0.1		1.94	-	-
Information technology commodities ¹⁰	0.382	3.2	0.013	1.37	L-EVER	-
Computers, peripherals, and smart home assistants ⁶	0.296	8.5	0.025	1.83	L-EVER	-
Computer software and accessories ⁴	0.017	1.0	0.000	3.82	L-May 2015	1.8
Telephone hardware, calculators, and other consumer information items ⁴	0.069	-14.5	-0.012	2.08	L-Oct.2020	-12.5
Alcoholic beverages.....	1.007	2.8	0.029	0.73	L-Dec.2020	2.8
Alcoholic beverages at home.....	0.562	2.4	0.014	1.07	L-Jan.2021	2.4
Beer, ale, and other malt beverages at home.....	0.217	3.0	0.007	0.79	L-Dec.2020	3.0
Distilled spirits at home.....	0.092	2.9	0.003	1.41	S-Jun.2021	2.6
Whiskey at home ⁵		1.4		2.07	S-Jul.2021	0.8
Distilled spirits, excluding whiskey, at home ⁵		3.9		1.36	L-Jul.2021	4.1
Wine at home.....	0.253	1.6	0.004	2.11	L-Apr.2021	1.7
Alcoholic beverages away from home.....	0.445	3.4	0.015	0.88	L-Apr.2012	3.7
Beer, ale, and other malt beverages away from home ^{4, 5}		3.3		1.14	L-Jul.2021	3.8
Wine away from home ^{4, 5}		2.7		0.88	L-Mar.2021	2.8
Distilled spirits away from home ^{4, 5}		3.7		1.00	S-Aug.2020	3.5
Other goods ¹⁰	1.450	3.4	0.050	0.47	-	-
Tobacco and smoking products.....	0.606	6.7	0.040	0.32	L-Jun.2021	7.0
Cigarettes ⁴	0.528	7.0	0.037	0.33	L-Jun.2021	7.3
Tobacco products other than cigarettes ⁴	0.059	4.6	0.003	1.00	L-Jul.2021	4.7
Personal care products.....	0.650	-0.1	-0.001	0.64	L-Jun.2021	0.0
Hair, dental, shaving, and miscellaneous personal care products ⁴	0.351	-0.6	-0.002	0.80	S-Feb.2021	-0.7
Cosmetics, perfume, bath, nail preparations and implements.....	0.291	0.6	0.002	0.96	L-May 2018	1.1
Miscellaneous personal goods ⁴	0.194	5.3	0.010	2.57	S-Jul.2021	3.1
Stationery, stationery supplies, gift wrap ⁵		9.8		2.57	S-Jul.2021	4.7
Services less energy services.....	58.085	2.9	1.732	0.12	L-Jul.2021	2.9
Shelter.....	32.552	3.2	1.051	0.16	L-Feb.2020	3.3
Rent of shelter ¹⁴	32.206	3.2	1.051	0.16	L-Feb.2020	3.3
Rent of primary residence.....	7.600	2.4	0.191	0.15	L-Nov.2020	2.4
Lodging away from home ⁴	1.051	17.5	0.161	2.25	L-Jul.2021	21.5
Housing at school, excluding board ¹⁴	0.114	2.0	0.002	0.28	S-Jan.2021	2.0
Other lodging away from home including hotels and motels.....	0.937	19.8	0.159	2.52	L-Jul.2021	24.1
Owners' equivalent rent of residences ¹⁴	23.555	2.9	0.700	0.15	L-May 2020	3.1

See footnotes at end of table.

Table 7. Consumer Price Index for All Urban Consumers (CPI-U): U.S. city average, by expenditure category, September 2021, 12-month analysis table — Continued
 [1982-84=100, unless otherwise noted]

Expenditure category	Relative importance Aug. 2021	Twelve Month				
		Unadjusted percent change Sep. 2020-Sep. 2021	Unadjusted effect on All Items Sep. 2020-Sep. 2021 ¹	Standard error, median price change ²	Largest (L) or Smallest (S) unadjusted change since: ³	
					Date	Percent change
Owners' equivalent rent of primary residence ¹⁴ . . .	22.372	2.9	0.664	0.15	L-May 2020	3.1
Tenants' and household insurance ⁴	0.346	0.1	0.000	0.71	L-Jun.2021	0.1
Water and sewer and trash collection services ⁴	1.080	3.7	0.041	0.23	L-Jul.2021	3.7
Water and sewerage maintenance.....	0.789	3.0	0.024	0.30	—	—
Garbage and trash collection ¹²	0.292	5.6	0.016	0.46	L-Dec.2018	7.1
Household operations ⁴	0.898	6.6	0.059	0.67	S-Apr.2021	4.9
Domestic services ⁴	0.310	8.6	0.025	1.26	S-Apr.2021	7.1
Gardening and lawncare services ⁴	0.296	4.1	0.013	0.60	L-May 2020	9.7
Moving, storage, freight expense ⁴	0.097	9.4	0.009	1.51	S-Apr.2021	7.4
Repair of household items ⁴						
Medical care services.....	7.055	0.9	0.065	0.43	S-Jul.2021	0.8
Professional services.....	3.593	2.8	0.102	0.63	S-Jul.2021	2.6
Physicians' services.....	1.804	3.8	0.069	1.05	S-Jan.2021	3.4
Dental services.....	0.978	2.3	0.023	0.73	S-Jul.2021	1.2
Eyeglasses and eye care ⁸	0.351	0.1	0.000	0.67	S-Jul.2021	-0.1
Services by other medical professionals ⁸	0.459	2.1	0.010	0.52	S-Dec.2020	1.3
Hospital and related services.....	2.372	3.3	0.080	0.62	S-Jul.2021	3.0
Hospital services ¹⁵	2.178	3.2	0.070	0.68	S-Jul.2021	2.8
Inpatient hospital services ^{15, 5}		3.2		1.14	S-Jul.2021	2.3
Outpatient hospital services ^{8, 5}		2.7		1.03	S-Jul.2021	2.6
Nursing homes and adult day services ¹⁵	0.121	3.4	0.004	0.40	L-Jul.2021	3.4
Care of invalids and elderly at home ⁷	0.072	8.1	0.006	1.78	S-Mar.2021	5.9
Health insurance ⁷	1.090	-9.4	-0.117	0.62	L-Jul.2021	-8.5
Transportation services.....	5.094	4.4	0.222	0.40	S-Mar.2021	-1.6
Leased cars and trucks ¹³						
Car and truck rental ⁴	0.190	42.9	0.054	2.77	S-Mar.2021	31.2
Motor vehicle maintenance and repair.....	1.082	4.0	0.043	0.66	S-Jun.2021	3.1
Motor vehicle body work.....	0.059	6.0	0.004	0.96	S-Jul.2021	5.5
Motor vehicle maintenance and servicing.....	0.621	4.3	0.027	0.74	L-Oct.2019	4.3
Motor vehicle repair ⁴	0.344	3.1	0.011	1.40	S-Jun.2021	2.6
Motor vehicle insurance.....	1.579	4.8	0.075	0.78	L-Jun.2021	11.3
Motor vehicle fees ⁴	0.546	0.8	0.005	0.71	S-Mar.2021	0.2
State motor vehicle registration and license fees ⁴	0.284	0.6	0.002	0.66	—	—
Parking and other fees ⁴	0.248	1.1	0.003	1.38	S-Mar.2021	-0.5
Parking fees and tolls ^{4, 5}		2.9		1.40	S-Apr.2021	2.6
Public transportation.....	1.096	1.6	0.018	0.79	S-Mar.2021	-8.2
Airline fares.....	0.623	0.8	0.005	1.12	S-Mar.2021	-15.1
Other intercity transportation.....	0.180	7.5	0.013	2.07	S-Feb.2021	3.6
Ship fare ^{4, 5}		10.8		2.16	S-May 2021	9.3
Intracity transportation.....	0.291	0.0	0.000	0.91	S-Mar.2021	-1.2
Intracity mass transit ^{10, 5}		-2.7		1.75	S-Apr.2021	-3.9
Recreation services ¹⁰	3.702	3.5	0.131	0.43	—	—
Video and audio services ¹⁰	1.245	3.9	0.049	0.55	L-Jul.2021	3.9
Cable and satellite television service ¹²	1.171	4.7	0.055	0.55	L-Jul.2021	4.7
Video discs and other media, including rental of video ⁴	0.074	-6.6	-0.005	2.32	S-Dec.2020	-7.6
Video discs and other media ^{4, 5}		-10.1		4.12	S-Jun.2020	-14.3
Rental of video discs and other media ^{4, 5}		2.3		1.10	L-Feb.2021	3.0
Pet services including veterinary ⁴	0.550	4.0	0.022	0.71	—	—
Veterinarian services ^{4, 5}		3.2		0.75	—	—
Photographers and photo processing ⁴	0.043	0.3	0.000	1.27	S-Jun.2021	0.2
Other recreation services ⁴	1.863	3.1	0.060	0.74	S-Jun.2021	-0.5

See footnotes at end of table.

Table 7. Consumer Price Index for All Urban Consumers (CPI-U): U.S. city average, by expenditure category, September 2021, 12-month analysis table — Continued
 [1982-84=100, unless otherwise noted]

Expenditure category	Relative importance Aug. 2021	Twelve Month				
		Unadjusted percent change Sep. 2020-Sep. 2021	Unadjusted effect on All Items Sep. 2020-Sep. 2021 ¹	Standard error, median price change ²	Largest (L) or Smallest (S) unadjusted change since: ³	
					Date	Percent change
Club membership for shopping clubs, fraternal, or other organizations, or participant sports fees ⁴	0.661	2.2	0.015	0.79	S-Jun.2021	-0.4
Admissions.....	0.677	3.2	0.022	1.45	L-Jun.2020	4.1
Admission to movies, theaters, and concerts ^{4, 5}		4.5		1.84	L-Jul.2021	6.3
Admission to sporting events ^{4, 5}				6.47	—	—
Fees for lessons or instructions ⁸	0.215	5.2	0.011	1.21	S-May 2021	3.8
Education and communication services ¹⁰	6.064	1.7	0.104	0.25	L-Jun.2021	2.4
Tuition, other school fees, and childcare.....	2.815	2.0	0.059	0.34	L-Jul.2020	2.3
College tuition and fees.....	1.505	1.7	0.027	0.55	L-Jul.2020	2.1
Elementary and high school tuition and fees.....	0.420	2.4	0.011	0.84	S-Apr.2021	2.1
Day care and preschool ¹¹	0.740	2.4	0.018	0.32	L-Sep.2020	2.4
Technical and business school tuition and fees ⁴	0.035	1.5	0.001	0.67	—	—
Postage and delivery services ⁴	0.109	3.2	0.004	0.11	S-Jul.2021	3.2
Postage.....	0.099	2.9	0.003	0.11	L-Jan.2021	4.0
Delivery services ⁴	0.010	6.4	0.001	0.59	S-Apr.2021	5.9
Telephone services ⁴	2.265	0.8	0.018	0.43	L-Jul.2021	1.3
Wireless telephone services ⁴	1.853	-0.6	-0.011	0.38	L-Jul.2021	0.1
Land-line telephone services ¹⁰	0.412	7.3	0.029	1.05	S-Jul.2021	6.9
Internet services and electronic information providers ⁴	0.864	2.6	0.023	0.86	L-Apr.2019	3.1
Other personal services ¹⁰	1.640	3.4	0.058	0.40	S-Jul.2021	3.1
Personal care services.....	0.686	5.0	0.034	0.77	S-Jul.2021	4.8
Haircuts and other personal care services ⁴	0.686	5.0	0.034	0.77	S-Jul.2021	4.8
Miscellaneous personal services.....	0.954	2.3	0.023	0.34	L-Apr.2020	2.5
Legal services ⁹	0.239	2.3	0.006	0.84	L-Feb.2019	2.3
Funeral expenses ⁹	0.135	1.4	0.002	0.67	S-Jan.2021	0.8
Laundry and dry cleaning services ⁴	0.221	6.0	0.013	0.66	S-Jul.2021	4.4
Apparel services other than laundry and dry cleaning ⁴	0.029	0.8	0.000	1.01	S-Jul.2018	0.6
Financial services ⁹	0.221	-0.1	0.000	1.09	S-Jun.2021	-0.2
Checking account and other bank services ^{4, 5}		-3.4		0.52	L-Jul.2021	-3.1
Tax return preparation and other accounting fees ^{4, 5}		2.6		1.17	S-May 2021	2.6
Special aggregate indexes						
All items less food.....	86.103	5.5	4.744	0.10	—	—
All items less shelter.....	67.448	6.5	4.339	0.11	—	—
All items less food and shelter.....	53.551	7.0	3.693	0.13	S-Apr.2021	6.0
All items less food, shelter, and energy.....	46.257	4.6	2.158	0.15	S-Apr.2021	3.6
All items less food, shelter, energy, and used cars and trucks.....	42.829	3.4	1.477	0.16	L-Jun.2021	3.6
All items less medical care.....	91.450	5.9	5.351	0.09	L-Jul.2021	5.9
All items less energy.....	92.706	4.1	3.855	0.10	L-Jul.2021	4.1
Commodities.....	38.692	9.1	3.390	0.15	L-Jul.2021	9.2
Commodities less food, energy, and used cars and trucks.....	17.296	4.5	0.797	0.27	L-Aug.1991	4.7
Commodities less food.....	24.795	11.7	2.744	0.20	S-Apr.2021	9.5
Commodities less food and beverages.....	23.788	12.2	2.715	0.21	S-Apr.2021	9.8
Services.....	61.308	3.2	2.000	0.12	L-Jun.2021	3.2
Services less rent of shelter ¹⁴	29.102	3.2	0.949	0.16	—	—
Services less medical care services.....	54.254	3.5	1.935	0.12	L-Jun.2021	3.5
Durables.....	11.673	11.8	1.285	0.24	S-May 2021	10.3
Nondurables.....	27.019	7.9	2.105	0.18	L-Sep.2011	8.4

See footnotes at end of table.

Table 7. Consumer Price Index for All Urban Consumers (CPI-U): U.S. city average, by expenditure category, September 2021, 12-month analysis table — Continued
 [1982-84=100, unless otherwise noted]

Expenditure category	Relative importance Aug. 2021	Twelve Month				
		Unadjusted percent change Sep. 2020-Sep. 2021	Unadjusted effect on All Items Sep. 2020-Sep. 2021 ¹	Standard error, median price change ²	Largest (L) or Smallest (S) unadjusted change since: ³	
					Date	Percent change
Nondurables less food.....	13.122	11.7	1.459	0.29	L-Jun.2021	11.9
Nondurables less food and beverages.....	12.115	12.5	1.430	0.32	L-Jun.2021	12.8
Nondurables less food, beverages, and apparel.....	9.430	15.5	1.336	0.33	L-May 2021	17.8
Nondurables less food and apparel.....	10.436	14.1	1.365	0.30	L-May 2021	16.0
Housing.....	41.640	3.9	1.647	0.13	L-Jul.2008	3.9
Education and communication ⁴	6.551	1.7	0.117	0.25	L-Jun.2021	2.1
Education ⁴	2.919	2.0	0.059	0.34	L-Jul.2020	2.2
Communication ⁴	3.632	1.5	0.058	0.37	L-Jun.2021	2.8
Information and information processing ⁴	3.523	1.5	0.055	0.38	L-Jun.2021	2.8
Information technology, hardware and services ¹⁶	1.257	2.8	0.036	0.66	L-EVER	—
Recreation ⁴	5.679	3.5	0.201	0.37	L-Jul.2021	3.5
Video and audio ⁴	1.512	3.5	0.054	0.52	S-May 2021	3.0
Pets, pet products and services ⁴	1.162	3.3	0.040	0.50	L-Dec.2019	3.6
Photography ⁴	0.070	2.3	0.002	1.20	S-Jul.2021	2.2
Food and beverages.....	14.904	4.5	0.675	0.14	L-Dec.2011	4.5
Domestically produced farm food.....	6.392	4.5	0.295	0.27	L-Aug.2020	4.7
Other services.....	11.406	2.5	0.293	0.22	L-Nov.2020	2.5
Apparel less footwear.....	2.041	2.5	0.052	0.97	S-Apr.2021	1.3
Fuels and utilities.....	4.466	8.2	0.357	0.29	L-Oct.2008	10.1
Household energy.....	3.385	9.6	0.316	0.38	L-Oct.2008	10.8
Medical care.....	8.550	0.4	0.039	0.51	—	—
Transportation.....	16.901	16.6	2.509	0.19	S-Apr.2021	14.9
Private transportation.....	15.804	17.8	2.491	0.19	S-Apr.2021	15.5
New and used motor vehicles ⁴	8.292	15.0	1.121	0.26	S-May 2021	13.9
Utilities and public transportation.....	8.836	4.5	0.401	0.20	S-Mar.2021	2.4
Household furnishings and operations.....	4.623	5.1	0.239	0.36	L-Jul.1982	5.2
Other goods and services.....	3.090	3.4	0.108	0.34	S-Jul.2021	2.9
Personal care.....	2.484	2.6	0.067	0.41	S-Jul.2021	2.1

¹ The 'effect' of an item category is a measure of that item's contribution to the All items price change. For example, if the Food index had an effect of 0.40, and the All items index rose 1.2 percent, then the increase in food prices contributed 0.40 / 1.2, or 33.3 percent, to that All items increase. Said another way, had food prices been unchanged for that year the change in the All items index would have been 1.2 percent minus 0.40, or 0.8 percent. Effects can be negative as well. For example, if the effect of food was a negative 0.1, and the All items index rose 0.5 percent, the All items index actually would have been 0.1 percent higher (or 0.6 percent) had food prices been unchanged. Since food prices fell while prices overall were rising, the contribution of food to the All items price change was negative (in this case, -0.1 / 0.5, or minus 20 percent).

² A statistic's margin of error is often expressed as its point estimate plus or minus two standard errors. For example, if a CPI category rose 2.6 percent, and its standard error was 0.25 percent, the margin of error on this item's 12-month percent change would be 2.6 percent, plus or minus 0.5 percent.

³ If the current 12-month percent change is greater than the previous published 12-month percent change, then this column identifies the closest prior month with a 12-month percent change as (L)arge as or (L)arger than the current 12-month change. If the current 12-month percent change is smaller than the previous published 12-month percent change, the most recent month with a change as (S)mall or (S)maller than the current month change is identified. If the current and previous published 12-month percent changes are equal, a dash will appear. Standard numerical comparison is used. For example, 2.0% is greater than 0.6%, -4.4% is less than -2.0%, and -2.0% is less than 0.0%. Note that a (L)arger change can be a smaller decline, for example, a -0.2% change is larger than a -0.4% change, but still represents a decline in the price index. Likewise, (S)maller changes can be increases, for example, a 0.6% change is smaller than 0.8%, but still represents an increase in the price index. In this context, a -0.2% change is considered to be smaller than a 0.0% change.

⁴ Indexes on a December 1997=100 base.

⁵ Special indexes based on a substantially smaller sample. These series do not contribute to the all items index aggregation and therefore do not have a relative importance or effect.

⁶ Indexes on a December 2007=100 base.

⁷ Indexes on a December 2005=100 base.

⁸ Indexes on a December 1986=100 base.

⁹ Indexes on a December 1993=100 base.

¹⁰ Indexes on a December 2009=100 base.

¹¹ Indexes on a December 1990=100 base.

¹² Indexes on a December 1983=100 base.

¹³ Indexes on a December 2001=100 base.

¹⁴ Indexes on a December 1982=100 base.

¹⁵ Indexes on a December 1996=100 base.

¹⁶ Indexes on a December 1988=100 base.

Press Release

Wednesday, October 13, 2021
For Immediate Release

Mark Hinkle, Press Officer
press.office@ssa.gov



News Release

SOCIAL SECURITY

Social Security Announces 5.9 Percent Benefit Increase for 2022

Social Security and Supplemental Security Income (SSI) benefits for approximately 70 million Americans will increase 5.9 percent in 2022, the Social Security Administration announced today.

The 5.9 percent cost-of-living adjustment (COLA) will begin with benefits payable to more than 64 million Social Security beneficiaries in January 2022. Increased payments to approximately 8 million SSI beneficiaries will begin on December 30, 2021. (Note: some people receive both Social Security and SSI benefits). The Social Security Act ties the annual COLA to the increase in the Consumer Price Index as determined by the Department of Labor's Bureau of Labor Statistics.

Some other adjustments that take effect in January of each year are based on the increase in average wages. Based on that increase, the maximum amount of earnings subject to the Social Security tax (taxable maximum) will increase to \$147,000 from \$142,800.

Social Security and SSI beneficiaries are normally notified by mail starting in early December about their new benefit amount. Most people who receive Social Security payments will be able to view their COLA notice online through their personal **my Social Security** account. People may create or access their **my Social Security** account online at www.socialsecurity.gov/myaccount.

Information about Medicare changes for 2022, when announced, will be available at www.medicare.gov. For Social Security beneficiaries receiving Medicare, Social Security will not be able to compute their new benefit amount until after the Medicare premium amounts for 2022 are announced. Final 2022 benefit amounts will be communicated to beneficiaries in December through the mailed COLA notice and **my Social Security's** Message Center.

The Social Security Act provides for how the COLA is calculated. To read more, please visit www.socialsecurity.gov/cola.

Arizona Community Colleges

	FY 2020 ACTUAL	FY 2021 ESTIMATE	FY 2022 APPROVED
SPECIAL LINE ITEMS			
Equalization Aid			
Cochise	6,389,500	7,227,100	7,925,300
Graham	16,506,200	17,469,100	18,193,200
Navajo	7,751,900	8,444,300	9,171,000
Yuma/La Paz	0	155,200	616,700
<i>Subtotal - Equalization Aid</i>	30,647,600	33,295,700	35,906,200
Operating State Aid			
Cochise	4,623,500	4,690,700	4,373,500
Coconino	1,703,400	1,698,400	1,626,500
Gila	293,700	296,300	271,500
Graham	2,389,600	2,338,800	1,936,100
Mohave	1,175,300	1,138,900	1,205,500
Navajo	1,567,700	1,554,800	1,512,300
Pinal	1,452,000	1,128,300	1,356,500
Santa Cruz	0	0	17,100
Yavapai	601,400	585,800	590,500
Yuma/La Paz	2,399,500	2,384,800	2,391,900
<i>Subtotal - Operating State Aid</i>	16,206,100	15,816,800	15,281,400
STEM and Workforce Programs State Aid			
Cochise	996,200	1,014,500	928,400
Coconino	399,200	397,400	371,800
Gila	135,000	136,000	127,200
Graham	645,800	627,600	484,200
Maricopa	1,600,000	1,600,000	1,600,000 ^{1/}
Mohave	455,000	441,900	465,700
Navajo	339,500	334,800	319,700
Pima	400,000	400,000	400,000 ^{1/}
Pinal	96,500	96,500	96,500
Santa Cruz	26,900	23,700	29,800
Yavapai	703,100	697,500	699,200
Yuma/La Paz	1,030,200	1,024,900	1,027,400
<i>Subtotal - STEM and Workforce Programs State Aid</i>	6,827,400	6,794,800	6,549,900
Rural Community College Aid			
Cochise	3,140,100	0	0
Coconino	1,003,100	0	0
Gila	343,200	0	0
Graham	1,568,100	0	0
Mohave	1,152,100	0	0
Navajo	889,200	0	0
Pinal	1,795,400	0	0
Santa Cruz	64,200	0	0
Yavapai	1,761,300	0	0
Yuma/La Paz	2,483,300	0	0
<i>Subtotal - Rural Community College Aid</i>	14,200,000	0	0
Rural Aid			
Cochise	0	0	6,251,000
Coconino	0	0	1,907,300
Gila	0	0	652,300
Graham	0	0	2,483,700
Mohave	0	0	2,388,900
Navajo	0	0	1,640,200

	FY 2020 ACTUAL	FY 2021 ESTIMATE	FY 2022 APPROVED
Pinal	0	0	3,666,000
Santa Cruz	0	0	153,000
Yavapai	0	0	3,586,900
Yuma/La Paz	0	0	5,270,700
<i>Subtotal - Rural Aid</i>	0	0	28,000,000
Urban Aid			
Maricopa	0	0	10,400,000
Pima	0	0	2,600,000
<i>Subtotal - Urban Aid</i>	0	0	13,000,000
Rural County Allocation	3,420,800	3,658,200	4,337,300 ^{2/}
Rural County Reimbursement Subsidy	1,273,800	1,273,800	1,773,800 ^{3/}
Tribal Community Colleges	1,106,100	4,606,100	2,856,100 ^{4/}
Additional Gila Workforce Development Aid	200,000	200,000	200,000
Dine College Remedial Education	1,000,000	1,000,000	1,000,000 ^{5/}
Maricopa Health Care Specialty Expansion	5,800,000	0	0
Pima Aviation Center Expansion	15,000,000	0	0
AGENCY TOTAL	95,681,800	66,645,400	108,904,700 ^{6/}

FUND SOURCES

General Fund	95,681,800	66,645,400	108,904,700
SUBTOTAL - Appropriated Funds	95,681,800	66,645,400	108,904,700
Other Non-Appropriated Funds	23,219,000	23,873,200	23,873,200
TOTAL - ALL SOURCES	118,900,800	90,518,600	132,777,900

AGENCY DESCRIPTION - The Arizona community college system is comprised of 10 college districts and 2 provisional districts. Arizona's community colleges provide programs and training in the arts, sciences and humanities, and vocational education leading to an Associates degree, Certificate of Completion, or transfer to a Baccalaureate degree-granting college or university.

FOOTNOTES

- 1/ The following amounts are appropriated from the state General Fund in each of FY 2020, FY 2021 and FY 2022 to the following Arizona community college districts for STEM and workforce development:
 1. Maricopa \$1,600,000
 2. Pima \$400,000 (FY 2020 General Appropriation Act footnote)
- 2/ A.R.S. § 15-1469.01 provides that the General Fund will pay the initial cost of students attending community colleges who are from counties that are not part of an established community college district, and then the state will withhold these counties' sales tax revenues to offset that cost. In FY 2022, that amount is estimated to be \$4,337,300. Because this appropriation is in permanent statute, it is not included in the General Appropriation Act.
- 3/ Of the \$1,773,800 appropriated to the rural county reimbursement subsidy line item, Apache county receives \$973,800 and Greenlee county receives \$800,000. (General Appropriation Act footnote)
- 4/ A.R.S. § 42-5031.01 directs the State Treasurer to annually transmit to the tribal colleges 10% of Transaction Privilege Tax (TPT) revenues collected from sources located on the reservation, or \$1,750,000, whichever is less, as well as 5% of TPT revenues collected on the reservation, or \$875,000, whichever is less, to a technical college on the same reservation. Because this appropriation is in permanent statute, it is not included in the General Appropriation Act.
- 5/ On or before October 15, 2022, the Diné college board of regents shall submit to the governor, the speaker of the house of representatives, the president of the senate, the secretary of state and the joint legislative budget committee a report that details the course completion rate for students who received remedial education during the 2021-2022 academic year. (General Appropriation Act footnote)
- 6/ General Appropriation Act funds are appropriated as District-by-District Special Line Items.

Equalization Aid

The budget includes \$35,906,200 from the General Fund in FY 2022 for Equalization Aid. FY 2022 adjustments are as follows:

Property Value Changes

The budget includes an increase of \$2,610,500 from the General Fund in FY 2022 to reflect increased formula costs for funding Equalization Aid due to assessed valuation changes. Detail of specific district changes is shown in *Table 1*.

**Table 1
FY 2022 Equalization Funding Changes**

<u>District</u>	<u>FY 2020</u>	<u>Year-over- Year Change</u>	<u>FY 2021</u>
Cochise	\$ 7,227,100	\$ 698,200	\$ 7,925,300
Graham	17,469,100	724,100	18,193,200
Navajo	8,444,300	726,700	9,171,000
Yuma/La Paz	<u>155,200</u>	<u>461,500</u>	<u>616,700</u>
Total	\$33,295,700	\$2,610,500	\$35,906,200

Background – The Equalization Aid line items provide additional state aid to community college districts with property tax bases that are less than the minimum assessed value specified in A.R.S. § 15-1402. Under the Equalization Aid formula, the minimum assessed valuation is revised by the average change in actual assessed valuation for the most recent year for all rural districts with populations of less than 500,000 persons, according to the most recent decennial census data. Actual assessed valuation for rural districts was 5.6% higher in TY 2020 than in the preceding year. Therefore, for the FY 2022 Equalization Aid formula calculation, the minimum assessed valuation increased 5.6% to approximately \$1.6 billion. (See *Table 2* for the calculation of the growth rate.)

Equalization Aid is paid based on the difference between the minimum assessed valuation and the most recent actual assessed valuation for the district. Equalization Aid is calculated at the lesser of \$1.37 per \$100 of the district’s assessed valuation or the district’s levy rate.

As noted in *Table 2*, the average rural district assessed value increased by 5.6% in TY 2020. In comparison, Cochise increased by 3.4%, Navajo increased by 3.5%, and Yuma/La Paz increased by 3.4%. Because their primary assessed value increased by less than the average rural district, Cochise, Navajo, and Yuma/La Paz qualify for more aid. While Graham increased by 15.3%, more than the average rural district, its assessed value remains below the minimum assessed value. In TY 2019, the

Table 2

**Equalization Growth Factor
for Tax Years (TY) 2019-2020**

<u>District</u>	<u>TY 2019 Primary AV</u>	<u>TY 2020 Primary AV</u>	<u>TY 2019- 2020 % Growth</u>
Cochise*	\$ 941,485,600	\$ 973,084,500	3.4 %
Graham*	193,896,000	223,604,200	15.3 %
Navajo*	852,640,200	882,158,100	3.5 %
Yuma/LaPaz*	1,457,683,800	1,506,557,400	3.4 %
Coconino	1,831,089,300	1,929,724,100	5.4 %
Mohave	1,908,201,500	2,010,693,400	5.4 %
Pinal	2,521,252,100	2,689,422,200	6.7 %
Yavapai	<u>2,765,677,100</u>	<u>2,957,724,700</u>	<u>6.9 %</u>
Total	\$12,471,925,600	\$13,172,968,600	5.6 %
Minimum AV	\$1,469,014,000	\$1,551,572,600	5.6 %

* These districts qualify to receive Equalization Aid under the state funding formula in FY 2022.

Yuma/La Paz assessed value dropped below the minimum assessed value, making it eligible for equalization aid in FY 2021. The last time Yuma/La Paz received equalization aid was FY 2012.

In any one year a district’s equalization assistance will depend on 1) whether the district falls below the minimum threshold (\$1.55 billion in FY 2022), 2) whether the district’s change in assessed value was less than the rural districts’ average change, and 3) the applicable tax rate.

Operating State Aid

The budget includes \$15,281,400 from the General Fund in FY 2022 for Operating State Aid. FY 2022 adjustments are as follows:

Enrollment Changes

The budget includes a decrease of \$(535,400) from the General Fund in FY 2022 to fund the statutory formula for Operating State Aid.

This amount funds statutory formula costs for a (782), or (2.8)%, decrease in Full Time Student Equivalent (FTSE) students in rural community colleges (see *Table 3*). The (782) net FTSE decrease consists of a (1,034) FTSE decrease in non-dual enrollment students and a 252 FTSE increase in dual enrollment students. A.R.S. § 15-1466.01 requires dual enrollment students be funded at 50% for state aid purposes. Dual enrollment refers to high school students who are enrolled in community college courses for both high school and community college credit.

Unaudited enrollment figures indicate a decline in student enrollment in FY 2021 as a result of the COVID-19

Table 3**Community College Enrollment**

	FY 2019 FTSE	FY 2020 FTSE	Percentage Change
<u>Rural Districts</u>			
Cochise	6,376	5,829	(8.6)%
Coconino	1,986	1,877	(5.5)%
Gila	683	655	(4.1)%
Graham	3,033	2,348	(22.6)%
Mohave	2,228	2,370	6.4%
Navajo	1,742	1,648	(5.4)%
Pinal	3,033	3,432	13.2%
Santa Cruz	113	142	25.7%
Yavapai	3,472	3,520	1.4%
Yuma/La Paz	<u>4,942</u>	<u>5,005</u>	<u>1.3%</u>
Subtotal	27,608	26,826	(2.8)%
<u>Urban Districts</u>			
Maricopa	67,498	67,472	0%
Pima	<u>14,058</u>	<u>13,874</u>	<u>(1.3)%</u>
Total	109,164	108,172	(0.9)%

pandemic. The number of students decreased by 15% across multiple districts. However, given that the Operating State Aid formula funds the current fiscal year based on enrollment changes from 2 years prior, enrollment declines would not affect operating state aid until FY 2023.

Background – With the exception of Maricopa and Pima, the Operating State Aid line items provide each community college district with funds for continuing operating and maintenance expenses pursuant to A.R.S. § 15-1466. The Operating State Aid formula adjusts state aid in an amount that reflects changes in the FTSE enrollment count. This enrollment adjustment is calculated by multiplying the change in the most recent year’s actual FTSE for each district by the average state aid per FTSE appropriated in the current fiscal year. (For FY 2022, the last actual FTSE data was from FY 2020.)

Maricopa and Pima County are also statutory recipients of Operating State Aid. However, a session law provision suspends the formula.

The full formula funding for Maricopa and Pima County cannot effectively be calculated for FY 2022. The Operating State Aid formula adjusts the prior year’s appropriation based on the changes in FTSE enrollment count. Maricopa and Pima County have not received Operating State Aid since FY 2015.

STEM and Workforce Programs State Aid
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The budget includes \$6,549,900 from the General Fund in FY 2022 for Science, Technology, Engineering and

Mathematics (STEM) and Workforce Programs State Aid. FY 2022 adjustments are as follows:

Enrollment Changes

The budget includes a decrease of \$(244,900) from the General Fund in FY 2022 to fund decreased formula costs for STEM and Workforce Programs State Aid. This reduction is the result of a net decline in rural district enrollment in FY 2020.

Background – The STEM and Workforce Programs State Aid line items provide the community college districts with funds for partnerships, faculty, technology equipment, student services, facilities, and property needs pursuant to A.R.S. § 15-1464.

The STEM and Workforce Programs State Aid formula provides per capita funding to districts based on the district’s size and the most recent year’s actual audited FTSE. The statutory formula provides \$210 per FTSE for districts with 5,000 or less FTSE and \$160 per FTSE for districts with greater than 5,000 FTSE.

The FY 2020 and FY 2021 Higher Education BRBs suspended this formula and funded districts as specified in the FY 2020 and FY 2021 General Appropriation Acts. The FY 2022 Higher Education BRB continues these adjustments:

- 1) All rural districts except Pinal receive funding in the same amount as the full formula.
- 2) Pinal receives \$96,500. Full funding for Pinal would cost an additional \$618,100.
- 3) Maricopa and Pima were appropriated \$1,600,000 and \$400,000, respectively, for FY 2020, FY 2021 and FY 2022 in the FY 2020 General Appropriation Act. Because this funding was advance appropriated, it does not appear in the FY 2022 General Appropriation Act. Fully funding Maricopa and Pima according to the formula in FY 2022 would cost an additional \$8,723,000 for Maricopa and \$1,771,700 for Pima.

Rural Aid

The budget includes \$28,000,000 from the General Fund in FY 2022 for Rural Aid. FY 2022 adjustments are as follows:

Ongoing Rural Aid

The budget includes an increase of \$14,000,000 from the General Fund in FY 2022 for aid to the 10 rural community college districts.

FY 2022 funding was allocated to the 10 rural community college districts based on each district's share of actual FY 2020 enrollment.

One-Time Rural Aid

The budget includes a one-time increase of \$14,000,000 from the General Fund in FY 2022 for aid to the 10 rural community college districts.

FY 2022 funding was allocated to the 10 rural community college districts based on each district's share of actual FY 2020 enrollment.

Urban Aid

The budget includes \$13,000,000 from the General Fund in FY 2022 for Urban Aid. FY 2022 adjustments are as follows:

One-Time Urban Aid

The budget includes a one-time increase of \$13,000,000 from the General Fund in FY 2022 for aid to the 2 urban community college districts, Maricopa and Pima.

FY 2022 funding was allocated to the 2 urban community college districts based on each district's share of STEM and Workforce Programs State Aid in the FY 2020 General Appropriation Act.

Rural County Allocation

The budget includes \$4,337,300 from the General Fund in FY 2022 for Rural County Allocation. FY 2022 adjustments are as follows:

Enrollment Increase

The budget includes an increase of \$679,100 from the General Fund in FY 2022 to fund increased student enrollment.

Background – The Rural County Allocation line item facilitates payment to community college districts for students enrolled from counties that are not a part of an established community college district. If a county is not part of a community college district, it is responsible for the cost of their students attending community college in another county. A.R.S. § 15-1469.01 provides that the General Fund will pay the initial cost for these counties and then the state will withhold these counties' sales tax revenues to offset that cost; therefore, there is no net General Fund impact. The payments made on behalf of the counties are not included in county expenditure limits established in the Arizona Constitution. The county payments are partially offset by a state subsidy. (See next line item.)

Each year, the amount is determined by enrollment counts submitted to the JLBC Staff. The JLBC Staff is required by A.R.S. § 15-1469D to report the county withholdings to the Treasurer by May 15 for the upcoming fiscal year. In May 2021, the JLBC Staff reported the amount to be \$4,337,300 for FY 2022.

Monies for the Rural County Allocation are authorized by A.R.S. § 15-1469.01, and therefore do not appear in the General Appropriation Act.

Rural County Reimbursement Subsidy

The budget includes \$1,773,800 from the General Fund in FY 2022 for Rural County Reimbursement Subsidy. FY 2022 adjustments are as follows:

Subsidy Increase

The budget includes an increase of \$500,000 from the General Fund in FY 2022 for the Rural County Reimbursement Subsidy.

This funding partially offsets the cost to counties that are not part of an established community college district. The funding is appropriated to Apache and Greenlee Counties. The budget modifies a General Appropriation Act footnote that allocates these monies. Of the \$1,773,800 subsidy, \$973,800 is distributed to Apache and \$800,000 to Greenlee.

Tribal Community Colleges

The budget includes \$2,856,100 from the General Fund in FY 2022 for Tribal Community Colleges. FY 2022 adjustments are as follows:

Remove One-Time

The budget includes a decrease of \$(1,750,000) from the General Fund in FY 2022 to remove one-time FY 2021 supplemental funding to Diné College provided by Laws 2021, Chapter 430. The same amount was previously allocated to Diné College in FY 2020 but lapsed prior to the monies being used.

The budget includes a distribution of \$2,625,000 to the Navajo Nation, comprised of \$1,750,000 for Diné College, and \$875,000 for Navajo Technical College. For the Navajo Nation, the budget assumes the maximum amounts allowed under statute since a net of 15% of their current TPT revenues would exceed the statutory distribution limits as described below. The budget includes \$231,100 for the Tohono O'odham Community College in FY 2022 based on a projection of 10% of the collected TPT revenues from the reservation. These

amounts continue the assumed funding levels in FY 2021, prior to the FY 2021 supplemental.

Background – This funding is limited to qualified tribes that instituted a compact with the state before September 1, 2017, to receive a portion of Transaction Privilege Tax (TPT) revenues for support of tribe's postsecondary institution(s). A.R.S. § 42-5031.01 allows any qualifying tribal community college to receive \$1,750,000, or 10% of the TPT revenues collected from all sources located on the reservation, whichever is less. A.R.S. § 42-5031.01 also allows any additional technical college located on the same reservation to receive \$875,000, or 5% of the TPT revenues collected from sources located on the reservation, whichever is less. Actual amounts for FY 2022 will depend on FY 2022 collections. Given the language of A.R.S. § 42-5031.01, these monies do not appear in the General Appropriation Act. *(Please see the FY 2020 Appropriations Report for more information.)*

Additional Gila Workforce Development Aid

The budget includes \$200,000 from the General Fund for Additional Gila Workforce Development Aid in FY 2022. This amount is unchanged from FY 2021.

Background – As a provisional community college district, Gila County is not eligible for a \$200,000 annual Workforce Development allocation from Proposition 301 monies *(see A.R.S. § 42-5029)*.

Diné College Remedial Education

The budget includes \$1,000,000 from the General Fund in FY 2022 for Diné College Remedial Education. This amount is unchanged from FY 2021.

This line item provides additional funding to Diné College to provide remedial education to help students prepare for college-level courses such as reading, writing and mathematics. In addition, the budget continues a General Appropriation Act footnote that requires the Diné college board of regents to submit a report that details the course completion rate for students who received remedial education during the 2021-2022 academic year to the JLBC, Governor's office, and legislative leaders on or before October 15, 2022.

Other Issues

FY 2021 Supplemental

The FY 2022 budget includes an FY 2021 supplemental appropriation of \$1,750,000 from the General Fund for Diné College. These monies represent the amount that was previously allocated to Diné College but lapsed in FY 2020. This language appears in Laws 2021, Chapter 430. *(Please see Tribal Community Colleges for further details.)*

Statutory Changes

The Higher Education BRB makes the following changes:

- As session law, continue to suspend the Operating State Aid funding at levels specified in the General Appropriation Act, which effectively means suspending the formula in FY 2022 for only Maricopa and Pima Counties.
- As session law, continue to set the Science, Technology, Engineering and Mathematics and Workforce Programs district funding at levels specified in the General Appropriations Act, which effectively means suspending the formula in FY 2022 for only Maricopa, Pima and Pinal Counties. The Maricopa and Pima distributions are already set by the FY 2020 General Appropriation Act through FY 2022.

Long-Term Budget Impacts

As part of the budget's 3-year spending plan, Community College General Fund costs are projected to decrease by \$(24,792,100) in FY 2023 below FY 2022 and increase by \$2,307,000 in FY 2024 above FY 2023. These estimates are based on:

- Flat enrollment growth (so no change in costs for Operating State Aid or STEM and Workforce Programs State Aid for FY 2023 and FY 2024).
- A reduction of \$(2,000,000) in FY 2023 below FY 2022 to remove Maricopa and Pima STEM and Workforce Programs funding appropriated in the FY 2020 budget for each of FY 2020, FY 2021, and FY 2022.
- An increase of \$2,207,900 for Equalization Aid in FY 2023 above FY 2022 and \$2,307,000 in FY 2024 above FY 2023. These estimates assume total Net Assessed Value (NAV) growth of 4.5% in FY 2023 and FY 2024 based on the statewide average. The counties receiving aid would see an average of 3.3% NAV increase. This would cause NAV in those districts to grow farther from the statewide NAV average for

Table 4

Total Estimated Community College Revenues – FY 2021

District	State Aid ^{1/}	Tuition/Fees	Property Taxes	Grants	Other ^{2/}	FY 2021 Total ^{3/}	FY 2020 Total ^{4/}	% Change from FY 2020
Cochise	\$11,917,800	\$9,915,900	23,373,500	10,475,700	\$1,272,000	\$56,954,900	\$55,341,500	2.9%
Coconino	1,698,400	7,177,300	8,664,500	5,792,000	799,100	24,131,300	24,823,100	(2.8)%
Gila ^{5/}	296,300	0	5,267,500	511,000	35,000	6,109,800	5,783,400	5.6%
Graham	19,807,900	7,560,800	6,988,800	11,926,000	10,505,000	56,788,500	55,220,000	2.8%
Maricopa	0	225,492,600	588,718,500	210,012,100	38,745,000	1,062,968,200	1,047,634,500	1.5%
Mohave	1,138,900	8,150,000	25,903,800	8,393,200	620,000	44,205,900	44,574,200	(0.8)%
Navajo	9,999,100	2,600,000	15,726,200	6,000,000	2,734,800	37,060,100	38,269,100	(3.2)%
Pima	0	48,354,000	122,107,000	47,836,000	7,999,100	226,296,100	248,578,000	(9.0)%
Pinal	1,128,300	11,449,000	48,141,300	17,832,000	1,883,000	80,433,600	87,110,100	(7.7)%
Santa Cruz ^{5/}	0	20,000	1,704,200	45,000	11,700	1,780,900	1,738,900	2.4%
Yavapai	585,800	11,647,000	49,749,700	14,851,000	3,678,100	80,511,600	80,988,800	(0.6)%
Yuma/La Paz	<u>2,540,000</u>	<u>14,000,100</u>	<u>38,529,500</u>	<u>28,500,000</u>	<u>8,323,600</u>	<u>91,893,200</u>	<u>87,848,600</u>	<u>4.6%</u>
Total ^{6/}	\$49,112,500	\$346,366,700	\$934,874,500	\$362,174,100	\$76,606,300	\$1,769,134,100	\$1,777,910,200	(0.5)%

- 1/ State Aid revenue includes Operating State Aid and Equalization Aid.
- 2/ Includes auxiliary programs, interest income, workforce development funds, and transfers. Federal coronavirus-related funds are not included.
- 3/ Total revenues do not include bond proceeds or district fund balances. Including these amounts total revenues are estimated to be \$2,057,042,500 for FY 2021.
- 4/ Total revenues do not include bond proceeds or district fund balances. Including these amounts total revenues are \$1,775,406,200 for FY 2020.
- 5/ Gila Provisional Community College contracts with Graham County's Eastern Arizona College in order to provide degree programs. Therefore, Gila's tuition and fee revenues are collected by Graham according to their contract agreement. Santa Cruz Provisional Community College contracts with Pima County's Community College in order to provide degree programs. Therefore, Santa Cruz's tuition and fee revenues are collected by Pima according to their contract agreement.
- 6/ Columns may not add to total due to rounding.

rural counties in both years, entitling them to more Equalization Aid.

- A decrease of \$(27,000,000) in FY 2023 to remove \$(14,000,000) in one-time Rural Aid funding and \$(13,000,000) in one-time Urban Aid funding.

Community College Revenue Sources

In addition to state General Fund monies, Arizona's community colleges receive revenues from a number of other sources, including student tuition and fees, local property taxes, grants, and other monies generated by the colleges. Of the total, the community colleges receive 2.0% of their revenues (excluding bond proceeds) from state aid.

For FY 2021, base operating revenues from all sources are estimated to be \$1,769,134,100, which would be a decrease of (0.5)% from FY 2020. (See Table 4 for a summary of FY 2021 total revenue estimates.)

Property taxes are the single largest revenue source for the community colleges, accounting for 52.8% of their revenues. There are 2 types of property taxes: primary and secondary. For the community colleges, primary property taxes are levied for operating purposes and secondary property taxes are levied to pay for capital outlay expenses. Both taxes are levied on limited property values. Each community college district

Table 5

Community College Tax Rates – TY 2020

District	Primary Rate	Secondary Rate	Combined Rate	% Change Combined Rate from TY 2019
Cochise	\$2.40	\$0.00	\$2.40	(2.0)%
Coconino	0.45	0.00	0.45	(2.2)%
Gila	0.96	0.00	0.96	0.0%
Graham	3.12	0.00	3.12	(6.9)%
Maricopa	1.13	0.16	1.29	(3.0)%
Mohave	1.29	0.00	1.29	(3.0)%
Navajo	1.78	0.00	1.78	(2.2)%
Pima	1.34	0.00	1.34	(2.9)%
Pinal	2.02	0.28	2.30	4.1%
Santa Cruz	0.47	0.00	0.47	(2.1)%
Yavapai	1.61	0.08	1.69	(8.2)%
Yuma/La Paz	2.19	0.36	2.56	(0.4)%

determines its primary and secondary property tax rates. (See Table 5 for a summary of FY 2021 property tax rates.)

Under A.R.S. § 42-17051, community colleges are allowed to collect 2% more in property tax revenues annually, not including revenue from new construction. Any increase over 2% requires voter approval, unless the district has foregone increases in prior years and consolidates those increases into a single year.

The community colleges also collect tuition and fees from enrolled students. These collections account for approximately 19.6% of total revenues. Tuition and fees are assessed on a per credit hour basis. FY 2021 weighted average tuition (weighted for each district's proportion of the statewide FTSE count) is \$2,259 if a full-time student attends for 30 hours a year. The FY 2021 amount represents a decrease of (11.6)% from FY 2020. (See Table 6 for FY 2021 resident tuition and fee rates.)

District	Average Cost Per Credit Hour	Annual Cost ^{1/}	% Change from FY 2020
Cochise	\$91	\$2,730	3.4%
Coconino	113	3,390	1.8%
Gila	90	2,700	12.5%
Graham	90	2,700	0.0%
Maricopa	68	2,040	(20.0)%
Mohave	81	2,430	0.0%
Navajo	79	2,370	2.6%
Pima	87	2,610	3.0%
Pinal	86	2,580	0.0%
Santa Cruz	85	2,535	0.0%
Yavapai	76	2,280	4.4%
Yuma/La Paz	<u>88</u>	<u>2,640</u>	<u>2.3%</u>
Weighted Average	\$75	\$2,259	(11.6)%

^{1/} Annual cost is for 30 hours a year, or 15 hours per semester.

Community colleges also receive grants and “other” revenue from a variety of sources. Combined, they account for approximately 24.8% of community college revenues.

Revenue listed in the “other” category includes auxiliary programs, interest incomes, workforce development funds, and transfers.

Total Community College Expenditures

Table 7 shows total budgeted FY 2021 community college expenditures. In FY 2021, total budgeted expenditures are \$1,950,911,900. As mentioned previously, base operating revenues for FY 2021 are \$1,769,134,100; however, this figure does not include allocated fund balances or bond proceeds. Including these amounts, total available revenues are \$2,057,042,500. Of the total \$1,950,911,900 in budgeted expenditures, \$1,662,757,700, or 85.2%, of these expenditures are from the community colleges’ General and Restricted Funds. This includes about \$494,367,800, or 25.3%, for instruction and \$343,481,400, or 17.6%, for institutional support.

General/Restricted Funds	Total	% of Total
Instruction	\$494,367,800	25.3%
Public Service	\$30,846,000	1.6%
Academic Support	\$140,987,200	7.2%
Student Services	\$173,035,600	8.9%
Institutional Support	\$343,481,400	17.6%
Operation & Maintenance	\$119,547,600	6.1%
Scholarships/Grants	\$307,430,500	15.8%
Contingency	<u>\$53,061,500</u>	<u>2.7%</u>
Subtotal ^{1/}	\$1,662,757,700	85.2%
Auxiliary Enterprises Fund	\$73,883,000	3.8%
Plant Fund	\$213,199,200	10.9%
Debt Service	<u>\$1,072,000</u>	<u>0.1%</u>
Total ^{1/}	\$1,950,911,900	100%

^{1/} May not add to subtotal and total due to rounding.

Expenditures for auxiliary enterprises, including revenue generating retail and business services such as parking lots, book stores, and food service, are \$73,883,000, or 3.8% of the total. Plant Fund expenditures, which generally include capital costs, are \$213,199,200, or 10.9% of the total. The remaining \$1,072,000 is for debt service.

Higher Education Emergency Relief Fund

The Higher Education Emergency Relief Fund (HEERF) was established by the Coronavirus Aid, Relief, and Economic Security (CARES) Act. The CARES Act, Consolidated Appropriations Act (CAA), and American Rescue Plan Act (ARP) provided HEERF appropriations. This funding is available for institutions of higher education (IHEs).

From the CARES Act, CAA, and ARP, Arizona community colleges have received a total of \$559,835,489 in HEERF monies. Of this amount, at least \$223,712,714 must be distributed to students as emergency financial aid grants. Please see Table 8 for distributions by community college.

CARES Act Allocations

Section 18004(a)(1) of the CARES Act distributes HEERF monies to IHEs based 75% on the relative share of full-time equivalent students of in-person Pell grant recipients and 25% on in-person non-Pell grant recipients enrolled at the institution. Low-income students who are enrolled in degree-granting programs may be eligible for Pell Grants. The CARES Act requires that 50% of monies received under this section be distributed to students as emergency financial aid grants.

Section 18004(a)(2) of the CARES Act requires additional monies be distributed according to the above formula to Historically Black Colleges and Universities (HBCUs), American Indian Tribally Controlled Colleges and Universities (TCCUs), Minority Serving Institutions (MSIs), and Strengthening Institutions Program (SIP) participants.

Section 18004(a)(3) of the CARES Act allocates funding to ensure all nonprofit IHEs receive at least \$500,000 in HEERF monies.

From the CARES Act, Arizona community colleges received \$82,286,855 in HEERF monies. Of this amount, at least \$36,356,337 must be distributed to students as emergency financial aid grants.

CAA Allocations

Section 314(a)(1) of the CAA outlines a distribution formula based 37.5% on the relative share of in-person Pell Grant FTSE, 37.5% on the relative share of in-person Pell Grant headcount, 11.5% on the relative share of in-person non-Pell Grant FTSE, 11.5% on the relative share of in-person non-Pell Grant headcount, 1% on the relative share of exclusively-online Pell Grant FTSE, and 1% on the relative share of exclusively-online Pell Grant headcount at the IHE. Of these monies, IHEs must use at least the same dollar amount as was required in the CARES Act for student grants, including the full amount of section 314(a)(1)(E) and (F) funds allocated for exclusively-online students.

Section 314(a)(2) allocates additional funding for HBCUs, TCCUs, MSIs, and SIP participants according to the above formula, except for the following:

- HBCU undergraduate programs (see the next bullet for HBCU graduate programs) will receive monies based 70% on share of Pell Grant headcount, 20% on share of total student headcount, and 10% on ratio of endowment size.
- HBCU graduate programs will receive an amount in proportion to funds received for guaranteed loans in the 2020 Further Consolidated Appropriations Act (P.L. 116-94).
- For TCCUs, up to 30% of funds may be reserved for 1-year grants of at least \$1 million for construction, maintenance, and renovation needs. Of the remaining monies, 60% will be distributed by FTSE and 40% in equal shares, with each TCCU receiving at least \$500,000.

Section 314(a)(3) funding will be distributed to IHEs that have the greatest unmet needs related to COVID-19, at the discretion of the U.S. Secretary of Education. These include eligible IHEs that did not receive section 314(a)(1)

awards, MSIs and SIP participants that did not receive section 314(a)(2) awards, and IHEs with high populations of Pell Grant recipients, students with financial needs, and graduate students.

Section 314(a)(4) monies are allocated to proprietary IHEs based on the section 314(a)(1) formula. These monies must be used exclusively for student grants.

From the CAA, Arizona community colleges have received \$182,359,175 in HEERF monies. Of this amount, at least \$36,356,337 must be distributed to students as emergency financial aid grants.

ARP Allocations

Section 2003 of the ARP uses the same distribution formula as the CAA HEERF allocations. Of these monies, at least 50% of section 2003(a)(1)(A) through (D) funds allocated for in-person students, the full amount of section 2003(a)(1)(E) and (F) funds allocated for exclusively-online students, and the full amount of section 2003(a)(4) monies allocated to proprietary IHEs must be used for student grants.

From the ARP, Arizona community colleges have received \$295,189,459 in HEERF monies. Of this amount, at least \$151,000,040 must be distributed to students as emergency financial aid grants.

Proposition 207 – Recreational Marijuana

Proposition 207, approved by voters in the November 2020 general election, legalizes the sale and consumption of marijuana and marijuana products for adults 21 years of age and older. The initiative established the Smart and Safe Arizona Fund, which receives monies from a 16.0% excise tax and is used by state agencies to carry out certain requirements of the initiative. After monies in the fund are used by state agencies for administrative costs of the initiative, the community college districts and provisional community college districts will receive a distribution of 33% from the fund. In the third year of recreational marijuana sales, community colleges are estimated to receive a distribution of \$53,241,200. *(Please see the Department of Health Services - Other Issues Section for more information.)*

Of this amount, 15.0% will be divided equally among each district, 0.5% divided equally among each provisional district, and 84.5% divided among the districts according to enrollment. Please see *Table 9* for distributions by community college district.

Table 9

Prop 207 Community College Distributions

<u>District</u>	<u>Distribution</u>
Cochise	\$3,222,900
Coconino	1,579,300
Gila*	405,500
Graham	1,775,100
Maricopa	28,860,300
Mohave	1,784,300
Navajo	1,484,000
Pima	6,568,800
Pinal	2,226,000
Santa Cruz*	192,200
Yavapai	2,262,600
Yuma/La Paz	<u>2,880,200</u>
Total	\$53,241,200

* indicates provisional community college district

Please see *Table 10* for FY 2022 expenditure limits for each community college district.

Table 10

Community College Expenditure Limits – FY 2022

<u>District</u>	<u>Expenditure Limit</u>
Cochise	\$67,578,287
Coconino	16,927,200
Gila*	5,241,566
Graham	36,049,564
Maricopa	472,659,526
Mohave	25,647,407
Navajo	15,503,375
Pima	138,825,309
Pinal	37,374,131
Santa Cruz*	1,441,943
Yavapai	48,002,250
Yuma/La Paz	55,891,071

* indicates provisional community college district

Community College Expenditure Limitations

The Arizona Constitution requires the Economic Estimates Commission to calculate the expenditures limitation for community college districts based on FY 1980 expenditures. The base limit is adjusted each year for enrollment and inflation.

The expenditure limitation does not apply to certain monies received by community college districts, such as tuition and fees or federal grants. A.R.S. § 15-1444 also excludes from the expenditure limitation auxiliary fees, entrepreneurial and commercial activities, research and development agreements, and grants from the state, political subdivisions, tribal governments, or special taxing districts.

A.R.S. § 41-1279.07 stipulates that a community college district that exceeds its expenditure limitation without authorization will have the following amount of state aid withheld, based on the percentage of the excess expenditure:

- If the excess expenditures are less than 5% of the limitation, the amount withheld is equal to the excess expenditures.
- If the excess expenditures are between 5% and 10% of the limitation or are less than 5% of the limitation and it is at least the second consecutive instance of excess expenditures, the amount withheld is equal to 3 times the excess expenditures.
- If the excess expenditures are equal to 10% or more of the limitation, the amount withheld is equal to 5 times the excess expenditures or one-third of the district's allocation of state aid, whichever is less.

Table 8

HEERF Allocations: Community Colleges

	<u>CARES Act</u>					<u>CAA</u>				<u>ARP</u>			<u>Total</u>	
	<u>18004(a)(1)</u>	<u>18004(a)(2)</u>	<u>18004(a)(3)</u>	<u>Total</u>	<u>Student Grants</u> ^{1/}	<u>314(a)(1)</u>	<u>314(a)(2)</u>	<u>Total</u>	<u>Student Grants</u> ^{1/}	<u>2003(a)(1)</u>	<u>Total</u>	<u>Student Grants</u> ^{1/}	<u>Total Allocation</u>	<u>Total Student Grants</u> ^{1/}
	Arizona Western	4,528,738	284,360		4,813,098	2,264,369	9,589,819	521,129	10,110,948	2,264,369	16,504,583	16,504,583	8,548,301	31,428,629
Central Arizona	3,010,509	189,817		3,200,326	1,505,255	5,964,675	325,820	6,290,495	1,505,255	12,012,760	12,012,760	6,073,656	21,503,581	9,084,165
*Chandler-Gilbert	4,350,989			4,350,989	2,175,495	9,757,937		9,757,937	2,175,495	17,305,778	17,305,778	8,717,431	31,414,704	13,068,420
Cochise	3,163,235	211,918		3,375,153	1,581,618	5,418,622	314,382	5,733,004	1,581,618	9,568,797	9,568,797	4,977,476	18,676,954	8,140,711
Coconino	1,104,730	137,894		1,242,624	552,365	2,805,311	309,641	3,114,952	552,365	4,812,964	4,812,964	2,454,265	9,170,540	3,558,995
Diné	1,346,931	4,844,910		6,191,841	673,466	2,909,862	5,835,175	8,745,037	673,466	4,983,963	4,983,963	2,502,747	19,920,841	3,849,678
EVIT	236,123		263,877	500,000	118,062	503,990		503,990	118,062	897,610	897,610	448,806	1,901,600	684,929
Eastern Arizona	2,222,272	111,481		2,333,753	1,111,136	4,692,651	202,829	4,895,480	1,111,136	8,306,984	8,306,984	4,175,514	15,536,217	6,397,786
*Estrella Mountain	4,856,585	307,658		5,164,243	2,428,293	11,191,621	608,523	11,800,144	2,428,293	19,437,041	19,437,041	9,906,098	36,401,428	14,762,683
*GateWay	2,707,626	156,881		2,864,507	1,353,813	6,158,634	337,442	6,496,076	1,353,813	10,830,521	10,830,521	5,465,359	20,191,104	8,172,985
*Glendale	8,301,836	533,479		8,835,315	4,150,918	19,156,542	1,046,490	20,203,032	4,150,918	33,424,136	33,424,136	16,919,671	62,462,483	25,221,507
*Mesa	7,352,103	478,185		7,830,288	3,676,052	17,795,363	990,108	18,785,471	3,676,052	31,155,467	31,155,467	15,919,343	57,771,226	23,271,446
Mohave	1,933,935	94,646		2,028,581	966,968	4,605,866	188,236	4,794,102	966,968	8,321,369	8,321,369	4,311,749	15,144,052	6,245,684
Northland Pioneer	643,137	83,277		726,414	321,569	1,842,485	206,712	2,049,197	321,569	3,273,884	3,273,884	1,703,655	6,049,495	2,346,792
*Paradise Valley	2,586,404			2,586,404	1,293,202	6,141,870		6,141,870	1,293,202	10,891,792	10,891,792	5,512,224	19,620,066	8,098,628
*Phoenix	4,772,192	304,728		5,076,920	2,386,096	11,740,227	640,649	12,380,876	2,386,096	20,552,476	20,552,476	10,518,649	38,010,272	15,290,841
Pima	9,989,049	640,229		10,629,278	4,994,525	22,597,292	1,242,857	23,840,149	4,994,525	38,689,595	38,689,595	19,906,024	73,159,022	29,895,073
*Rio Salado	2,531,870			2,531,870	1,265,935	7,331,461		7,331,461	1,265,935	14,311,941	14,311,941	7,680,562	24,175,272	10,212,432
*Scottsdale	2,386,925			2,386,925	1,193,463	5,584,623		5,584,623	1,193,463	9,744,370	9,744,370	4,944,778	17,715,918	7,331,703
*South Mountain	2,098,614	132,246		2,230,860	1,049,307	5,018,347	270,185	5,288,532	1,049,307	8,633,405	8,633,405	4,387,847	16,152,797	6,486,461
Tohono O'odham	199,279	798,595		997,874	99,640	508,878	2,084,488	2,593,366	99,640	840,688	840,688	424,742	4,431,928	624,021
Yavapai	2,389,592			2,389,592	1,194,796	5,918,433		5,918,433	1,194,796	10,689,335	10,689,335	5,501,143	18,997,360	7,890,735
Total	72,712,674	9,310,304	263,877	82,286,855	36,356,337	167,234,509	15,124,666	182,359,175	36,356,337	295,189,459	295,189,459	151,000,040	559,835,489	223,712,714

Note: Asterisks indicate institutions in the Maricopa County Community College District.

1/ At least 50% of the COVID 3 section 18004(a)(1) funds must be distributed to students as emergency financial aid grants. At least this same dollar amount from COVID 4 section 314(a)(1) funds must also be distributed to students, including the full amount of COVID 4 section 314(a)(1)(E) and (F) funds allocated for students enrolled in exclusively distance education courses. In addition, at least 50% of the ARP section 2003(a)(1)(A) through (D) funds must be distributed to students as emergency financial aid grants, as well as the full amount of ARP section 2003(a)(1)(E) and (F) funds allocated for students enrolled in exclusively distance education courses. These figures represent the minimum amount that must be distributed as student grants.

**Official Budget Forms
Navajo County Community College District
Northland Pioneer College
Fiscal year 2022**

**Navajo County Community College District
Northland Pioneer College
Budget for fiscal year 2022
Summary of Budget Data**

	Budget 2022	Budget 2021	Increase/Decrease From budget 2021 To budget 2022	
			Amount	%
I. Current General and Plant Funds				
A. Expenditures:				
Current General Fund	\$ 33,417,324	\$ 29,525,333	\$ 3,891,991	13.2%
Unexpended Plant Fund	17,154,100	14,334,800	2,819,300	19.7%
Retirement of indebtedness Plant Fund	0		0	
Total	\$ 50,571,424	\$ 43,860,133	\$ 6,711,291	15.3%
B. Expenditures Per Full-Time Student Equivalent (FTSE):				
Current General Fund	\$ 16,238 /FTSE	\$ 14,403 /FTSE	\$ 1,835 /FTSE	12.7%
Unexpended Plant Fund	\$ 8,335 /FTSE	\$ 6,993 /FTSE	\$ 1,343 /FTSE	19.2%
Projected FTSE count	2,058	2,050		
II. Total all funds estimated personnel compensation				
Employee salaries and hourly costs	\$ 17,095,294	\$ 16,129,077	\$ 966,217	6.0%
Retirement costs	1,860,234	1,822,811	37,423	2.1%
Healthcare costs	2,023,272	1,906,128	117,144	6.1%
Other benefit costs	1,552,652	1,454,184	98,468	6.8%
Total	\$ 22,531,452	\$ 21,312,200	\$ 1,219,252	5.7%
III. Summary of primary and secondary property tax levies and rates				
A. Amount levied:				
Primary tax levy	\$ 15,955,424	\$ 15,726,233	\$ 229,191	1.5%
Property tax judgment	0	0	0	
Secondary tax levy	0	0	0	
Total levy	\$ 15,955,424	\$ 15,726,233	\$ 229,191	1.5%
B. Rates per \$100 net assessed valuation:				
Primary tax rate	1.7505	1.7827	(0.0322)	-1.8%
Property tax judgment			0.0000	
Secondary tax rate			0.0000	
Total rate	1.7505	1.7827	(0.0322)	-1.8%
IV. Maximum allowable primary property tax levy for fiscal year 2022 pursuant to A.R.S. §42-17051				\$ 17,018,207
V. Amount received from primary property taxes in fiscal year 2021 in excess of the maximum allowable amount				\$ _____

Navajo County Community College District
Northland Pioneer College
Budget for fiscal year 2022
Resources

	Current funds			Plant Fund		Other funds 2022	Total all funds 2022	Total all funds 2021	% Increase/ Decrease
	General Fund 2022	Restricted Fund 2022	Auxiliary Fund 2022	Unexpended Plant Fund 2022	Retirement of indebtedness 2022				
Beginning balances—July 1*									
Restricted	\$	\$	\$	\$	\$	\$	\$ 0	\$	0.0%
Unrestricted	54,000,000			28,500,000			82,500,000	71,000,000	16.2%
Total beginning balances	\$ 54,000,000	\$ 0	\$ 0	\$ 28,500,000	\$ 0	\$ 0	\$ 82,500,000	\$ 71,000,000	16.2%
Revenues and other inflows									
Student tuition and fees									
General tuition	\$ 3,850,000	\$	\$	\$	\$	\$	\$ 3,850,000	\$ 2,050,000	87.8%
Out-of-district tuition							0		0.0%
Out-of-State tuition	50,000						50,000	50,000	0.0%
Student fees	500,000						500,000	500,000	0.0%
Tuition and fee remissions or waivers							0		0.0%
State appropriations									
Maintenance support	1,512,300						1,512,300	1,554,800	-2.7%
Equalization aid	9,171,000						9,171,000	8,444,300	8.6%
STEM Workforce				319,700			319,700		--
Rural Community College Aid	1,640,200						1,640,200	334,800	389.9%
Property taxes									
Primary tax levy	15,955,424						15,955,424	15,726,233	1.5%
Secondary tax levy							0		0.0%
Gifts, grants, and contracts	1,512,800	7,250,000					8,762,800	7,000,000	25.2%
Sales and services							0		0.0%
Investment income	500,000						500,000	500,000	0.0%
State shared sales tax (Prop 301)		500,000	150,000				650,000	400,000	62.5%
Smart and Safe Act (Prop 207)		500,000					500,000	0	--
Other revenues	200,000						200,000	500,000	-60.0%
Proceeds from sale of bonds							0		0.0%
Total Revenues and Other Inflows	\$ 34,891,724	\$ 8,250,000	\$ 150,000	\$ 319,700	\$ 0	\$ 0	\$ 43,611,424	\$ 37,060,133	17.7%
Transfers									
Transfers in		500,000	200,000	4,294,400			4,994,400	2,900,000	72.2%
(Transfers out)	(3,674,400)	(1,320,000)					(4,994,400)	(2,900,000)	72.2%
Total transfers	(3,674,400)	(820,000)	200,000	4,294,400	0	0	0	0	0.0%
Reduction for amounts reserved for future budget year expenditures:									
Maintained for future financial stability	(29,525,333)						(29,525,333)	(28,729,200)	2.8%
Maintained for future capital acquisitions/projects				(10,000,000)			(10,000,000)	(14,000,000)	-28.6%
Maintained for future debt retirement							0	0	0.0%
Maintained for grants or scholarships							0	2,000,000	-100.0%
Fund Balance - Unrestricted	(24,474,667)			(18,500,000)			(42,974,667)	(16,270,800)	164.1%
Fund Balance	2,200,000			12,540,000			14,740,000		--
Total resources available for the budget year	\$ 33,417,324	\$ 7,430,000	\$ 350,000	\$ 17,154,100	\$ 0	\$ 0	\$ 58,351,424	\$ 51,060,133	14.3%

*These amounts exclude amounts not in spendable form (i.e., prepaids, inventories, and capital assets) or amounts legally or contractually required to be maintained intact.

**Navajo County Community College District
Northland Pioneer College
Budget for fiscal year 2022**

Expenditures and other outflows

	Current funds			Plant Fund		Other funds 2022	Total all funds 2022	Total all funds 2021	% Increase/ Decrease
	General Fund 2022	Restricted Fund 2022	Auxiliary Fund 2022	Unexpended Plant Fund 2022	Retirement of indebtedness 2022				
Total resources available for the budget year (from Schedule B)	\$ 33,417,324	\$ 7,430,000	\$ 350,000	\$ 17,154,100	\$ 0	\$ 0	\$ 58,351,424	\$ 51,060,133	14.3%
Expenditures and other outflows									
Instruction	\$ 11,784,885	\$ 2,200,000					\$ 13,984,885	\$ 12,502,783	11.9%
Public service							0	20,000	-100.0%
Academic support	1,498,497	500,000					1,998,497	1,256,383	59.1%
Student services	2,298,021	500,000					2,798,021	2,776,914	0.8%
Institutional support (Administration)	10,878,708						10,878,708	10,240,567	6.2%
Operation and maintenance of plant	2,010,336						2,010,336	1,915,665	4.9%
Scholarships	1,890,275	4,230,000					6,120,275	6,281,275	-2.6%
Auxiliary enterprises			350,000				350,000	600,000	-41.7%
Capital assets				17,154,100			17,154,100	14,334,800	19.7%
Debt service—general obligation bonds							0		0.0%
Debt service—other long term debt							0		0.0%
Other expenditures							0		0.0%
Property tax judgments	402,204						402,204		--
Contingency	2,654,398						2,654,398	1,131,746	134.5%
Total expenditures and other outflows	\$ 33,417,324	\$ 7,430,000	\$ 350,000	\$ 17,154,100	\$ 0	\$ 0	\$ 58,351,424	\$ 51,060,133	14.3%

**Northland Pioneer College
Capital Fund (50) Budget
FY2122 Budget Cycle**

	FY2021 Budget	FY2021 Actual YTD 12/16/20	Variance	% Spent	FY2122 Budget	FY2223 Budget	FY2324 Budget
Fund Balance - Annual Ops	2,000,000				2,000,000	2,000,000	2,000,000
Fund Balance - WMC Facilities Expansion	10,000,000				9,580,000	6,000,000	4,000,000
Fund Balance - LCC Facilities Expansion					960,000	960,000	960,000
State Funding - STEM	334,800				319,700	319,700	319,700
Transfer from Operating Fund	2,000,000				2,000,000	2,000,000	2,000,000
Rural Funding (Txfer from Fund 00)					974,400	-	-
Federal HEERF Funding (Txfer from Fund 20)					1,320,000	-	-
Annual Capital Funding	<u>14,334,800</u>	<u>-</u>			<u>17,154,100</u>	<u>11,279,700</u>	<u>9,279,700</u>
Key Capital Projects & SPASC							
WMC Facilities (new, repair, rennovate)	10,000,000	191,698	9,808,302	2%	9,580,000	6,000,000	4,000,000
LCC Facilities (rennovate)					960,000	960,000	960,000
Strategic Plans	50,000	-	50,000	0%	-	-	-
Total - Annual Requirements	<u>10,050,000</u>	<u>191,698</u>	<u>9,858,302</u>	<u>2%</u>	<u>10,540,000</u>	<u>6,960,000</u>	<u>4,960,000</u>
Annual Capital Requests							
Federal Funding					1,320,000	-	-
Rural Funding					974,400	-	-
Adminstrative	2,054,655	90,329	1,964,326	4%	1,586,300	715,000	505,000
Student Services	59,225	166	59,059	0%	26,000	150,000	-
TAS	2,067,500	437,301	1,630,199	21%	2,490,000	5,170,000	1,820,000
Instruction:							
Arts & Science	-	-	-		18,725	-	-
CTE	50,000	19,461	30,539		100,000	163,000	-
Nursing	53,420	-	53,420		64,000	89,000	84,000
Total - Annual Requests	<u>4,284,800</u>	<u>547,257</u>	<u>3,737,543</u>	<u>13%</u>	<u>6,579,425</u>	<u>6,287,000</u>	<u>2,409,000</u>
Contingency	-	-	-		34,675	-	-
Total Expenses	<u>14,334,800</u>	<u>738,955</u>	<u>13,595,845</u>	<u>5%</u>	<u>17,154,100</u>	<u>13,247,000</u>	<u>7,369,000</u>
Surplus/(Deficit)	0				0	(1,967,300)	1,910,700
Carl Perkins Funding							

Adjusted Surplus/(Deficit)

**Northland Pioneer College
Capital Budget
FY2122-2324**

Sorted by Division

Div	Dept	FY2122 Budget Request \$	FY2223 Budget Request \$	FY2324 Budget Request \$	Description of Capital Item(s) Requested	Justification for Request	Postponed? Y/N
Early College		200,000			Registration software	Purchase software specific to dual enrolled high school students. Streamline existing registration process, reduce frustration with current system and improve the experience for high school students, their parents and their school.	N
Stu Serv		120,000			Course Scheduling software	Software will help in scheduling courses to meet graduation needs of students. Current process does not have capability to help predict student needs based on audit degree data. Software will also help understand enrollment constraints, trends, and demand.	N
Various		1,000,000			Projects to be selected from college survey and other input.	Funding must be spent by December 2021 unless extended. Assessing purchase of mobile classrooms to provide child care options for students and/or purchasing a semi-truck for a mobile welding classroom.	N
Federal Funding		1,320,000	-	-			
NUR		416,000			High-Fidelity Simulators	Purchase two high -fidelity patient simulators for teaching student nurses in Show Low and Winslow along with funding a Simulation Specialist. Will enhance experience of students in rural clinical environments and get them ready for licensing exam.	N
Admin/CTE		500,000			New Skills Center in Show Low	Due to increased costs of construction materials, NPC requests \$325,000 to complete construction work on the new Skills Center Building. The Skills Center will house primarily welding, auto, and construction programs	
CTE		58,400			Construction & Integrated Education & Training (IET) Area	Purchase shipping containers and pod roof kit to expand outdoor teaching facilities; will provide a 40ft covered workspace. Program will also expand into cabinet making in Fall 2021 with purchase of additional equipment. Program will meet NCCER requirements.	
Rural Funding		974,400	-	-			
		34,675	-	-			
CONTINGENCY		34,675	-	-			
ADM SERV	Capital Proj	9,580,000	6,000,000	4,000,000	WMC Facilities	Construction to start in FY21	Y
ADM SERV	Capital Proj	760,000	760,000	760,000	LCC Cosmetology remodel/relocation	Proposed future remodel.	Y
ADM SERV	Capital Proj	200,000	200,000	200,000	LCC Parking lot expansion	Proposed future expansion.	Y
KEY FACILITIES PROJ		10,540,000	6,960,000	4,960,000			
ADM SERV	MAINT	25,000	25,000	25,000	Professional consulting services	Architect and engineers	N
ADM SERV	MAINT	40,000	40,000	40,000	Furniture Requests	Annual furniture requests from departments	N
ADM SERV	MAINT	85,000	85,000	85,000	Annual maintenance of facilities	Maintain buildings, address safety needs, renovate to meet current needs, utilities savings, maintain aesthetics of campuses	N
ADM SERV	MAINT	727,000	290,000	230,000	Facility Projects (Projects >\$5k)	Renovate to meet current needs, utilities savings, maintain aesthetics of campuses	Y/N
ADM SERV	AUTO	5,000	5,000	5,000	Mechanic tool replacement	Replace tools	N
ADM SERV	AUTO	20,000	20,000	20,000	Engines and paint for vehicles	extend life of fleet	N
ADM SERV	AUTO	50,000	50,000	50,000	1 Maintenance trucks - utility bed	replace worn out vehicles	N
ADM SERV	AUTO	7,000			Ventrac snow broom	Spread fertilizer and cinders, along with safety of operator	N
ADM SERV	AUTO	19,800			Lawn mower	Lawn care	N
ADM SERV	AUTO	20,000			Cab and chassis	Repair of older vehicle	N
ADM SERV	MAINT/TAS	87,500	50,000	50,000	IS Technology/Facility Changes	Changes required for technology	N
ADM SERV	MAINT	500,000	150,000	-	Campus/Security cameras project	Safety and security	N
ADM SVC		1,586,300	715,000	505,000			
Stu Serv	Marketing	-	150,000	-	Add digital sign to large monument sign at WMC campus.	Capital 21/22 - Per the 2018-20 Strategic Plan, Priority II, Outcome 7 - 1) Improve and or replace large NPC logo signs at 4 main campuses as funds allow.	N

**Northland Pioneer College
Capital Budget
FY2122-2324**

Sorted by Division

Div	Dept	FY2122 Budget Request \$	FY2223 Budget Request \$	FY2324 Budget Request \$	Description of Capital Item(s) Requested	Justification for Request	Postponed? Y/N
Stu Serv	Marketing	26,000	-	-	Indoor Digital Signs, should be completed by 6/23.	Per the 2018-20 Strategic Plan, Priority II, Outcome 7 - 2) Purchase and install indoor digital signage for all 9 NPC locations.	N
STUD SERV		26,000	150,000	-			
TAS	IS	500,000	640,000	640,000	Cisco Solution classrooms	This line item will begin lifecycle to refresh 9 to 10 Cisco units per year to combat obsolescence.	N
TAS	IS	30,000	30,000	30,000	Replace old smartboards	Begin lifecycle replacement of old smartboards non-distance learning	N
TAS	IS	-	3,000,000	-	Jenzabar Replacement	Review, Evaluation, and implementation of replacement ERP system	
TAS	IS	325,000	350,000	-	Jenzabar maintenance Or maintenance for new ERP	Yearly Maintenance Contract Increase due to age of systems and licensing	N
TAS	IS	200,000	200,000	200,000	Cisco Smartnet Renewal	Necessary Contratural Maintenance. Cost per device increase and additional device for college. An additional 80,000 or so included per year as the college absorbs the Talon Smartnet contract.	N
TAS	IS	300,000	-	-	Security ELA Renewal once every 5 yrs	Coaverage for edge email, AMP, Umbrella, Netflow connector, and firewalls	N
TAS	IS	25,000	25,000	25,000	Server Replacements @ 5 years	Update Aging Server/Blade Cycle	N
TAS	IS	500,000	200,000	200,000	Replace old routers, switches and AP's @ 6 years	Update Aging Routers, Switches, and Aps	N
TAS	IS	100,000	100,000	100,000	UPS (batteries for servers) lifecycle Replacements @ 5 years	Replace aging UPS systems - adding more and replacing more - failure rates from dirty power	N
TAS	IS	100,000	100,000	100,000	Secondary tertiary storage	Necessary Server Backup Solution, will be needed at both data centers	N
TAS	IS	60,000	60,000	60,000	Vbrick storage	Storage of video classroom recordings.	N
TAS	IS	100,000	200,000	200,000	Computers -Classroom Desktop @ 4 years (230)	Replace aging computers	N
TAS	IS	30,000	30,000	30,000	Printers @ 3 years	Replace aging printers	N
TAS	IS	20,000	20,000	20,000	Monitors @ 4 years	Replace aging monitors	N
TAS	IS	80,000	95,000	95,000	Computers - Laptops and Mobile tech	Replace some laptops with Surface Pros, Mobile Tech	N
TAS	IS	20,000	20,000	20,000	MacBook Pro computers for faculty and staff	Apple laptops for faculty and staff	N
TAS	IS	100,000	100,000	100,000	Microsoft Azure Software and Professional Services	Intune, ESA replacments mimecast, Tools forever, and others	
TAS		2,490,000	5,170,000	1,820,000			
A&S	Performing Arts	18,725			Audio Board Replacement for PAC Sound Booth for theatre production, college and community events	The current sound board is becoming obsolete, and a digital sound board replacement is needed.	N
A&S		18,725	-	-			
CTE	AJS	20,000			Connex box roof system	Allow for an outdoor training space.	N
CTE	ATO		44,000		2- Four Post Drive on Lifts with Rolling Jacks	Keep to current standard	1 now and 1 the following year
CTE	ATO		35,000		Newest scanners. Newer system will be released.	Introduces students to new technology used in industry, improves efficiency	N
CTE	ATO	30,000			One 2010 or newer diesel truck.	Keep to current standard	N
CTE	CON	25,000			Connex box roof system	Allow an outdoor covered work space	N
CTE	FRS	25,000			20 Air tanks for SCBAs	to replace and keep up to industry standard	N
CTE	WLD		72,000		Welding Machines 4-WMC 6-PDC 2-STJ	Replace worn machines as part of facility maintenance	N

**Northland Pioneer College
Capital Budget
FY2122-2324**

Sorted by Divison

Div	Dept	FY2122 Budget Request \$	FY2223 Budget Request \$	FY2324 Budget Request \$	Description of Capital Item(s) Requested	Justification for Request	Postponed? Y/N
CTE	WLD		12,000		Welding Machine 1-Aluminum master power for PDC	Replace worn machines as part of facility maintenance	N
CTE		100,000	163,000	-			
NUR	NUR	24,000	24,000	24,000	2 Nursing Mannequins	Life cycle replacement (NUR Operational Plan)	N
NUR	EMT	40,000			2 Cardiac Monitors	Lab equipment (EMT Operational Plan)	N
NUR	EMT			60,000	SimMan adult mannequin	Lab equipment (EMT Operational Plan)	N
NUR	EMT		65,000		Childbirth simulator	Lab equipment (EMT Operational Plan)	N
Nursing		64,000	89,000	84,000			
		17,154,100	13,247,000	7,369,000			

Budget for Perkins grant has not been released; some capital items may be funded from that grant.

Request to Accept RUS-DLT Grant

Recommendation:

Staff recommends the acceptance of a grant award from the Rural Utilities Services – Distance Learning and Technology program in the amount of \$715,890.00.

Summary:

Advancing Educational Resilience in Emergency Situations (AERIES) was developed by Northland Pioneer College (NPC), to expand a 2015-2020 Title III NASNTI grant-funded project that incorporated Distance Learning (DL) technology to create DL end-points at sixteen remote high schools, so students in grades 10-12 could access college courses through dual enrollment (DE). AERIES establishes a hub/end-user configuration at every site, whereas currently these high school locations are only end-user sites. This greatly expands the capacity for access to college courses, because college-certified faculty can teach from any AERIES location, and students can learn from any location. In addition, because the AERIES DL technology solution is more efficient with regard to bandwidth, students who are affected by quarantine/closure emergencies such as those created by COVID-19 can access both synchronous and asynchronous instruction remotely. AERIES has the potential to transform NPC and its high school partners, working together to engage high school students in pursuing and completing a college program, into a true community of teachers and learners, able to advance postsecondary educational access and resilience to all who aspire to achieve a college degree, in spite of the barriers of time and place created by rurality, distance, poverty, and even pandemic.

Project AERIES is a two-year project, with proposed project dates from November, 1, 2021-October 31, 2023. The total cost of Project AERIES is \$715,999.00. In order to compete for the grant, a 15% match was required by RUS-DLT. A total of \$715,890.00 was requested from the RUS-DLT program; \$109,000.00 (15.23%) will be provided by NPC.