



**U.S. Department of Education**  
**Grant Performance Report Cover Sheet (ED 524B)**

OMB No. 1890-0004  
Exp. 02/28/2011

*Check only one box per Program Office instructions.*

☒ Annual Performance Report    ☐ Final Performance Report

**General Information**

1. PR/Award #: P031X100002  
*(Block 5 of the Grant Award Notification - 11 characters.)*
2. Grantee NCES ID#: 105349  
*(See instructions. Up to 12 characters.)*
3. Project Title: EQUITABLE ACCESS TO GAINFUL LEARNING EXPERIENCES (EAGLE) 84.031X  
*(Enter the same title as on the approved application.)*
4. Grantee Name *(Block 1 of the Grant Award Notification.):*  
NAVAJO COUNTY COMMUNITY COLLEGE DISTRICT dba NORTHLAND PIONEER COLLEGE
5. Grantee Address *(See instructions.)*
6. Project Director *(See instructions.)* Name: ERIC BISHOP      Title: DIRECTOR OF INFORMATION SERVICES  
Ph #: (928) 524 - 7400 Ext: (    )      Fax #: (928) 524 - 7402  
Email Address: ERIC.BISHOP@NPC.EDU

**Reporting Period Information *(See instructions.)***

7. Reporting Period:    From: 10/01/2010 To: 03/31/2011    (mm/dd/yyyy)

**Budget Expenditures *(To be completed by your Business Office. See instructions. Also see Section B.)***

8. Budget Expenditures

	Federal Grant Funds	Non-Federal Funds <i>(Match/Cost Share)</i>
a. Previous Budget Period	0	n/a
b. Current Budget Period	18,836	n/a
c. Entire Project Period <i>(For Final Performance Reports only)</i>	18,836	n/a

**Indirect Cost Information *(To be completed by your Business Office. See instructions.)***

9. Indirect Costs

- a. Are you claiming indirect costs under this grant?    ☐ Yes    ☒ No
- b. If yes, do you have an Indirect Cost Rate Agreement approved by the Federal Government?    ☐ Yes    ☒ No
- c. If yes, provide the following information:  
Period Covered by the Indirect Cost Rate Agreement: From: \_\_\_\_/\_\_\_\_/\_\_\_\_ To: \_\_\_\_/\_\_\_\_/\_\_\_\_ (mm/dd/yyyy)  
Approving Federal agency:    ☐ ED    ☐ Other *(Please specify):* \_\_\_\_\_  
Type of Rate *(For Final Performance Reports Only):*    ☐ Provisional    ☐ Final    ☐ Other *(Please specify):* \_\_\_\_\_
- d. For Restricted Rate Programs (check one) -- Are you using a restricted indirect cost rate that:  
☐ Is included in your approved Indirect Cost Rate Agreement?  
☐ Complies with 34 CFR 76.564(c)(2)?

**Human Subjects (Annual Institutional Review Board (IRB) Certification) *(See instructions.)***

10. Is the annual certification of Institutional Review Board (IRB) approval attached?    ☐ Yes    ☐ No    (X) N/A

**Performance Measures Status and Certification *(See instructions.)***

11. Performance Measures Status

- a. Are complete data on performance measures for the current budget period included in the Project Status Chart? (X) Yes    ☐ No
- b. If no, when will the data be available and submitted to the Department? \_\_\_\_/\_\_\_\_/\_\_\_\_ (mm/dd/yyyy)

12. To the best of my knowledge and belief, all data in this performance report are true and correct and the report fully discloses all known weaknesses concerning the accuracy, reliability, and completeness of the data.

Jeanne Swarthout      Title: President  
Name of Authorized Representative:  
Jeanne Swarthout, Ph.D.      Date: 04/27/11  
Signature: \_\_\_\_\_  
ED 524B



**U.S. Department of Education  
Grant Performance Report (ED 524B)  
Executive Summary**

OMB No. 1890-0004  
Exp. 02/28/2011

PR/Award # (11 characters): \_\_\_\_\_

(See Instructions)

## **Executive Summary**

**The first phase of the EAGLE project is focused on expanding Internet connectivity to accommodate more traffic throughout the network and on building redundancy to improve network reliability. More favorable contract terms negotiated with the vendors allowed Northland Pioneer College to not only meet the identified network connectivity goals, but to substantially increase them. The positive impact in the areas of academic programs, institutional management, and fiscal stability, while not yet quantifiable, is expected to be substantial.**

**The infrastructure improvement tasks were completed according to the timeline with a few exceptions as explained below. In the future it is recommended that project implementation timelines consider contingencies related to requiring vendor contract approvals by the District Governing Board and possible delays in communication with the grant program manager.**

The EAGLE project funded by the Title III, Part A of the NASNTI program experienced delays in its early implementation stages. The late notice of the grant award by the Department of Education's Office of Secondary Education and the necessity for the Northland Pioneer College (NPC) District Governing Board's (DGB) subsequent approval of the project led to a delayed hiring of the systems administrator—a key personnel to support the project implementation. After extensive national and local search an internal candidate accepted the grant-funded position, starting on March 1, 2011.

NPC's Information Services team spent the first few months planning and researching the Virtual Desktop Infrastructure (VDI) design and engineering options. The project team visited with Scottsdale Community College to gain valuable insight into the implementation and usage of the VDI; met with vendors providing the VDI software and hardware, server, storage, and network technology; and planned out equipment upgrades to support the project. A volunteer group of College personnel was identified to test the VDI.

Through the negotiations with the Internet connection providers for the White Mountain (Show Low) and Painted Desert Campuses (Holbrook), the project team was able to secure faster network services than originally identified in the grant application (at 50 Mbps vs. originally planned 15 Mbps) while staying within the grant budget limits. The contracts will also establish failure-preventing network redundancy ensuring uninterrupted Internet service as outlined in the grant application project objectives. Difficulty reaching the NASNTI liaison/program officer to approve this positive divergence from the original project design led to further delays in timely implementation. Subsequently the negotiated contracts for Internet service could not be approved by DGB until March 2011.

Similarly, the Wide Area Network bandwidth for the Kayenta Center was negotiated to up to 50 Mbps instead of the originally planned 15 Mbps while staying on budget. The Hopi Center link will be upgraded to 50 Mbps in fall 2011 through a contract with a new vendor that is able to deliver faster service while staying within the budget. The Kayenta Center contract was approved at the April DGB meeting and the Hopi Center contract is expected to be approved this fall.

In preparation for developing and testing an optimal Model Classroom design, an internal subcommittee was recruited and has started to evaluate potential design options.

To comply with the grant evaluation requirements an external evaluator was contracted according to the grant application outline. Appropriate data elements aligned with the project objectives were identified and student, faculty, and staff survey instruments focused on quality, quantity, and accessibility of Distance Learning Technology were drafted and approved for April, 2011 dissemination.

In spite of a few unforeseen and uncontrollable delays, the EAGLE project is expected to be on track for completing process objectives aligned with activity objective #1<sup>1</sup> according to the Implementation Strategy Chart included in the original grant application.

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<sup>1</sup> Activity Objective #1: To establish the connectivity to support ongoing, reliable access to all NPC DLT, including implementation of VDI at all sites throughout the 21,000 square mile service area through increased internet bandwidth and redundancy and expansion of the WAN by 9/30/2011.



U.S. Department of Education  
Grant Performance Report (ED 524B)  
Project Status Chart

OMB No. 1890-0004  
Exp. 02/28/2011

PR/Award # (11 characters): P031X100002

SECTION A - Performance Objectives Information and Related Performance Measures Data (See Instructions. Use as many pages as necessary.)

1. Project Objective | | Check if this is a status update for the previous budget period.

**Academic Programs:** To increase enrollment, retention, and graduation rates college-wide with an emphasis on establishing parity between campus and center locations, quantified by the following measures:

1.a. Performance Measure	Measure Type	Quantitative Data					
Increase enrollment of full- and part-time degree seeking students.	Project	Target			Actual Performance Data		
		Raw Number	Ratio	%	Raw Number	Ratio	%
		999	999 /999	2%	999	999 /999	999

1.b. Performance Measure	Measure Type	Quantitative Data					
Increase enrollment at <b>campuses</b>	Project	Target			Actual Performance Data		
		Raw Number	Ratio	%	Raw Number	Ratio	%
		999	999 /999	1%	999	999 /999	999

Explanation of Progress (Include Qualitative Data and Data Collection Information)

The EAGLE project tasks within this budget period focused on solutions planning, vendor researching and contracts securing activities. The actual physical improvements to the Internet bandwidth and expansion of the Wide Area Network will be realized in the next budget period and subsequently the impact of the infrastructure improvements will be measurable.

The baseline data against which the progress is going to be monitored are in the progress of being collected and organized. The approved application did not specify the exact baseline data period, but depending on the type of performance measures, the baseline data will reflect either fall 2010 or fiscal year 2010-2011 as the most recent time periods without any EAGLE project's impact on identified goals. (The delays explained in the executive summary required to move the baseline data period from FY 2009-2010 to FY 2010-2011). The target absolute figures (and corresponding ratios) will be included in the report in the next budget period, one year into the project.



U.S. Department of Education  
Grant Performance Report (ED 524B)  
Project Status Chart

PR/Award # (11 characters): P031X100002

SECTION A - Performance Objectives Information and Related Performance Measures Data (See Instructions. Use as many pages as necessary.)

1. Project Objective [ ] Check if this is a status update for the previous budget period.

**Academic Programs:** To increase enrollment, retention, and graduation rates college-wide with an emphasis on establishing parity between campus and center locations, quantified by the following measures:

I.c. Performance Measure	Measure Type	Quantitative Data					
Increase enrollment at <b>centers</b> .	Project	Target			Actual Performance Data		
		Raw Number	Ratio	%	Raw Number	Ratio	%
		999	999 /999	2%	999	999 /999	999

I.d. Performance Measure	Measure Type	Quantitative Data					
Increase retention of first-time, full-time degree seeking students enrolled at <b>campuses</b>	Project	Target			Actual Performance Data		
		Raw Number	Ratio	%	Raw Number	Ratio	%
		999	999 /999	2%	999	999 /999	999

Explanation of Progress (Include Qualitative Data and Data Collection Information)

The EAGLE project tasks within this budget period focused on solutions planning, vendor researching and contracts securing activities. The actual physical improvements to the Internet bandwidth and expansion of the Wide Area Network will be realized in the next budget period and subsequently the impact of the infrastructure improvements will be measurable.

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The listed targeted percentage improvement refers to progress to be achieved at the end of year one of the project.





## Grant Performance Report (ED 524B) Project Status Chart

PR/Award # (11 characters): P031X100002

### SECTION A - Performance Objectives Information and Related Performance Measures Data (See Instructions. Use as many pages as necessary.)

1. Project Objective [ ] Check if this is a status update for the previous budget period.

**Academic Programs:** To increase enrollment, retention, and graduation rates college-wide with an emphasis on establishing parity between campus and center locations, quantified by the following measures:

I.e. Performance Measure	Measure Type	Quantitative Data					
		Target			Actual Performance Data		
		Raw Number	Ratio	%	Raw Number	Ratio	%
Increase retention of first-time, full-time degree seeking students enrolled at <b>centers</b>		999	999 /999	3%	999	999 /999	999

I.f. Performance Measure	Measure Type	Quantitative Data					
		Target			Actual Performance Data		
		Raw Number	Ratio	%	Raw Number	Ratio	%
Increase retention of part-time degree seeking students enrolled at <b>campuses</b>		999	999 /999	2%	999	999 /999	999

Explanation of Progress (Include Qualitative Data and Data Collection Information)

The EAGLE project tasks within this budget period focused on solutions planning, vendor researching and contracts securing activities. The actual physical improvements to the Internet bandwidth and expansion of the Wide Area Network will be realized in the next budget period and subsequently the impact of the infrastructure improvements will be measurable.

The baseline data against which the progress is going to be monitored are in the progress of being collected and organized. The approved application did not specify the exact baseline data period, but depending on the type of performance measures, the baseline data will reflect either fall 2010 or fiscal year 2010-2011 as the most recent time periods without any EAGLE project's impact on identified goals. (The delays explained in the executive summary required to move the baseline data period from FY 2009-2010 to FY 2010-2011). The target absolute figures (and corresponding ratios) will be included in the report in the next budget period, one year into the project.

The listed targeted percentage improvement refers to progress to be achieved at the end of year one of the project.



# Grant Performance Report (ED 524B) Project Status Chart

PR/Award # (11 characters): P031X100002

## SECTION A - Performance Objectives Information and Related Performance Measures Data (See Instructions. Use as many pages as necessary.)

1. Project Objective | | Check if this is a status update for the previous budget period.

**Academic Programs:** To increase enrollment, retention, and graduation rates college-wide with an emphasis on establishing parity between campus and center locations, quantified by the following measures:

1.g. Performance Measure	Measure Type	Quantitative Data					
		Target		Actual Performance Data			
		Raw Number	Ratio	%	Raw Number	Ratio	%
Increase retention of part-time degree seeking students enrolled at <b>centers</b>		999	999 /999	2%	999	999 /999	999

1.h. Performance Measure	Measure Type	Quantitative Data					
Increase graduation rates for students enrolled at <b>campuses</b>	Project	Target		Actual Performance Data			
		Raw Number	Ratio	%	Raw Number	Ratio	%
		999	999 /999	999	999	999 /999	999

Explanation of Progress (Include Qualitative Data and Data Collection Information)

The EAGLE project tasks within this budget period focused on solutions planning, vendor researching and contracts securing activities. The actual physical improvements to the Internet bandwidth and expansion of the Wide Area Network will be realized in the next budget period and subsequently the impact of the infrastructure improvements will be measurable.

The baseline data against which the progress is going to be monitored are in the progress of being collected and organized. The approved application did not specify the exact baseline data period, but depending on the type of performance measures, the baseline data will reflect either fall 2010 or fiscal year 2010-2011 as the most recent time periods without any EAGLE project's impact on identified goals. (The delays explained in the executive summary required to move the baseline data period from FY 2009-2010 to FY 2010-2011). The target absolute figures (and corresponding ratios) will be included in the report in the next budget period, one year into the project.

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Grant Performance Report (ED 524B)  
Project Status Chart

PR/Award # (11 characters): P031X100002

SECTION A - Performance Objectives Information and Related Performance Measures Data (See Instructions. Use as many pages as necessary.)

1. Project Objective [ ] Check if this is a status update for the previous budget period.

**Academic Programs:** To increase enrollment, retention, and graduation rates college-wide with an emphasis on establishing parity between campus and center locations, quantified by the following measures:

I.i. Performance Measure	Measure Type	Quantitative Data						
Increase graduation rates for students enrolled at centers	Project	Target			Actual Performance Data			
		Raw Number	Ratio	%	Raw Number	Ratio	%	
		999	999 /999	999	999	999 /999	999	

Explanation of Progress (Include Qualitative Data and Data Collection Information)

The EAGLE project tasks within this budget period focused on solutions planning, vendor researching and contracts securing activities. The actual physical improvements to the Internet bandwidth and expansion of the Wide Area Network will be realized in the next budget period and subsequently the impact of the infrastructure improvements will be measurable.

The baseline data against which the progress is going to be monitored are in the progress of being collected and organized. The approved application did not specify the exact baseline data period, but depending on the type of performance measures, the baseline data will reflect either fall 2010 or fiscal year 2010-2011 as the most recent time periods without any EAGLE project's impact on identified goals. (The delays explained in the executive summary required to move the baseline data period from FY 2009-2010 to FY 2010-2011). The target absolute figures (and corresponding ratios) will be included in the report in the next budget period, one year into the project.

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**SECTION A - Performance Objectives Information and Related Performance Measures Data** (See Instructions. Use as many pages as necessary.)

**2. Project Objective** | | Check if this is a status update for the previous budget period.

**Institutional Management:** To facilitate equitable, reliable, high-quality academic, instructional and managerial access and communication across the NPC service area, quantified by the following measures:

2.a. Performance Measure	Measure Type	Quantitative Data					
NPC's current distributed infrastructure will be converted to end-to-end Virtual Desktop Infrastructure (VDI) across the service area	Project	Target			Actual Performance Data		
		Raw Number	Ratio	%	Raw Number	Ratio	%
		999	999 /999	999	999	999 /999	999

2.b. Performance Measure	Measure Type	Project	Quantitative Data					
			Target			Actual Performance Data		
			Raw Number	Ratio	%	Raw Number	Ratio	%
NPC Student Services staff will use the related technology regularly to provide ancillary services			999	999	/999	999	999	/999
			999	999	/999	999	999	/999

Explanation of Progress (Include Qualitative Data and Data Collection Information)

The EAGLE project tasks within this budget period focused on solutions planning, vendor researching and contracts securing activities. The actual physical improvements to the Internet bandwidth and expansion of the Wide Area Network will be realized in the next budget period and subsequently the impact of the infrastructure improvements will be measurable.

The targets were not identified for measures under Project Objective #2 for the first few budget periods. The following targets in the form of percentages were identified to be met by 2015 and 2013, respectively:

- NPC's current distributed infrastructure will be converted to 75% end-to-end Virtual Desktop Infrastructure (VDI) across the service area by 9/30/2015
- 100% NPC Student Services staff will use the related technology regularly to provide ancillary services by 9/30/2013

In the second budget period, partial progress toward these end-of-project targets will be possible to report. Targets for the second and subsequent budget periods will be identified and reported as well.



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Grant Performance Report (ED 524B)  
Project Status Chart

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SECTION A - Performance Objectives Information and Related Performance Measures Data (See Instructions. Use as many pages as necessary.)

PR/Award # (11 characters): P031X100002

2. Project Objective | | Check if this is a status update for the previous budget period.

**Institutional Management:** To facilitate equitable, reliable, high-quality academic, instructional and managerial access and communication across the NPC service area, quantified by the following measures:

2.c. Performance Measure	Measure Type	Quantitative Data						
College meetings that involve students, employee or administrators from more than one location will allow participation using remote meeting applications.	Project	Target			Actual Performance Data			
		Raw Number	Ratio	%	Raw Number	Ratio	%	
		999	999 /999	999	999	999 /999	999	

2.d. Performance Measure	Measure Type	Project	Quantitative Data					
			Raw Number	Target		Actual Performance Data		
				Ratio	%	Raw Number	Ratio	%
Full-time faculty will demonstrate proficiency with instructional technology by, as evidenced by their teaching at least one class annually using instructional technology;			999	999	/999	999	999	/999
			999	999	/999	999	999	/999

Explanation of Progress (Include Qualitative Data and Data Collection Information)

The EAGLE project tasks within this budget period focused on solutions planning, vendor researching and contracts securing activities. The actual physical improvements to the Internet bandwidth and expansion of the Wide Area Network will be realized in the next budget period and subsequently the impact of the infrastructure improvements will be measurable.

The targets were not identified for measures under Project Objective #2 for the first few budget periods. The following targets in the form of percentages were identified to be met by 2012 and 2015, respectively:

- 100% of college meetings that involve students, employee or administrators from more than one location will allow participation using remote meeting applications by 9/30/2012
- 80% full-time faculty will demonstrate proficiency with instructional technology by, as evidenced by their teaching at least one class annually using instructional technology by 9/30/2015

In the second budget period, partial progress toward these end-of-project targets will be possible to report. Targets for the second and subsequent budget periods will be identified and reported as well.

ED 524B



U.S. Department of Education  
Grant Performance Report (ED 524B)  
Project Status Chart

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SECTION A - Performance Objectives Information and Related Performance Measures Data (See Instructions. Use as many pages as necessary.)

PR/Award # (11 characters): P031X100002

2. Project Objective [ ] Check if this is a status update for the previous budget period.

**Institutional Management:** To facilitate equitable, reliable, high-quality academic, instructional and managerial access and communication across the NPC service area, quantified by the following measures:

2.e. Performance Measure	Measure Type	Quantitative Data						
Part-time NPC faculty will demonstrate proficiency with instructional technology as evidenced by their teaching at least one class annually using instructional technology.	Project	Target			Actual Performance Data			
		Raw Number	Ratio	%	Raw Number	Ratio	%	
		999	999 /999	999	999	999 /999	999	

Explanation of Progress (Include Qualitative Data and Data Collection Information)

The EAGLE project tasks within this budget period focused on solutions planning, vendor researching and contracts securing activities. The actual physical improvements to the Internet bandwidth and expansion of the Wide Area Network will be realized in the next budget period and subsequently the impact of the infrastructure improvements will be measurable.

The targets were not identified for measures under Project Objective #2 for the first few budget periods. The following target as percentage was identified to be met by 2015:

- 75% part-time faculty will demonstrate proficiency with instructional technology by, as evidenced by their teaching at least one class annually using instructional technology by 9/30/2015

In the second budget period, partial progress toward these end-of-project targets will be possible to report. Targets for the second and subsequent budget periods will be identified and reported as well.

Grant Performance Report (ED 524B)  
Project Status Chart

SECTION A - Performance Objectives Information and Related Performance Measures Data (See Instructions. Use as many pages as necessary.)

PR/Award # (11 characters): P031X100002

## 3. Project Objective | | Check if this is a status update for the previous budget period.

**Fiscal Stability:** To improve the college's financial profile through increased enrollment at all sites through more cost-effective and efficient use of technology and associated savings in energy and transportation, quantified by the following measures:

3.a. Performance Measure	Measure Type	Quantitative Data					
		Target			Actual Performance Data		
		Raw Number	Ratio	%	Raw Number	Ratio	%
NPC will reflect a savings of staff hours per year related to travel for participation in meetings.	Project	999	999	/999	999	999	/999
		999	999	/999	999	999	/999

3.b. Performance Measure	Measure Type	Quantitative Data					
		Target			Actual Performance Data		
		Raw Number	Ratio	%	Raw Number	Ratio	%
NPC will reduce its fuel consumption over FY 2010.	Project	999	999	/999	999	999	/999
		999	999	/999	999	999	/999

Explanation of Progress (Include Qualitative Data and Data Collection Information)

The EAGLE project tasks within this budget period focused on solutions planning, vendor researching and contracts securing activities. The actual physical improvements to the Internet bandwidth and expansion of the Wide Area Network will be realized in the next budget period and subsequently the impact of the infrastructure improvements will be measurable.

- The targets were not identified for measures under Project Objective #3 for the first few budget periods. The following targets were identified to be met by 2012:
- NPC will reflect a savings of 1,000 staff hours per year related to travel for participation in meetings.
  - NPC will reduce its fuel consumption by 25% over FY 2010.

In the second budget period, partial progress toward these end-of-project targets will be possible to report. Targets for the second and subsequent budget periods will be identified and reported as well.

**Grant Performance Report (ED 524B)**  
**Project Status Chart**

SECTION A - Performance Objectives Information and Related Performance Measures Data (See Instructions. Use as many pages as necessary.)

PR/Award # (11 characters): P031X100002

**3. Project Objective** | | Check if this is a status update for the previous budget period.**Fiscal Stability:** To improve the college's financial profile through increased enrollment at all sites through more cost-effective and efficient use of technology and associated savings in energy and transportation, quantified by the following measures:

3.c. Performance Measure	Measure Type	Quantitative Data					
		Target			Actual Performance Data		
		Raw Number	Ratio	%	Raw Number	Ratio	%
NPC Information Services will realize savings of 40% over FY 2010 in expenses related to its overall budget.			/			/	

Explanation of Progress (Include Qualitative Data and Data Collection Information)

The EAGLE project tasks within this budget period focused on solutions planning, vendor researching and contracts securing activities. The actual physical improvements to the Internet bandwidth and expansion of the Wide Area Network will be realized in the next budget period and subsequently the impact of the infrastructure improvements will be measurable.

The targets were not identified for measures under Project Objective #3 for the first few budget periods. The following targets were identified to be met by 2015:

- NPC Information Services will realize savings of 40% over FY 2010 in expenses related to its overall budget.

In the second budget period, partial progress toward this end-of-project target will be possible to report. Targets for the second and subsequent budget periods will be identified and reported as well.





U.S. Department of Education

**Grant Performance Report (ED 524B)  
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**SECTION B - Budget Information** (See Instructions. Use as many pages as necessary.)

See the attached spreadsheet for budget amounts and budget expenditures for the six month period – Oct 2010 to Mar 2011.  
See the attached general ledger report for verification of budget expenditures.

We have not drawn down any amounts from the G5 System for current period expenditures. We are in the process of changing our DUNS number and applying for approval to use the G5 System for that location DUNS number.

**SECTION C - Additional Information** (See Instructions. Use as many pages as necessary.)

Northland Pioneer College  
Title III NASNTI Grant  
Fiscal Year 10/11  
Project Year 1

Budget Categ.	NPC Account (Project Codes July-June 0541)	NPC Account Name	Title III 10/11 Budget	six month semi- annual report (Oct-Mar)	six month semi- annual report (Apr-Sept)	YTD Total	Variance Budget-Actual
	20-4371-4240-xxxx	Federal Grants		-	-	-	-
	<b>Total Revenues</b>		-			-	-
1	20-4371-50xx-xxxx	Salaries	70,000.00			-	70,000.00
	20-4371-5001-xxxx	Adjunct		-	-	-	-
	20-4371-5003-xxxx	Administrative		-	-	-	-
	20-4371-5002-xxxx	Instructional		-	-	-	-
	20-4371-5006-xxxx	Temps		-	-	-	-
	20-4371-5008-xxxx	Lab Aids		-	-	-	-
	20-4371-5014-xxx	Special Status		4,948.00	-	4,948.00	(4,948.00)
	<b>Subtotal Salaries &amp; Wages</b>		<b>70,000.00</b>	<b>4,948.00</b>	<b>-</b>	<b>4,948.00</b>	<b>65,052.00</b>
2	20-4371-505x-xxxx	Fringe Benefits	20,000.00			-	20,000.00
	20-4371-5051-xxxx	Life Ins		-	-	-	-
	20-4371-5052-xxxx	Health Ins		509.00	-	509.00	(509.00)
	20-4371-5053-xxxx	Unemployment Ins		-	-	-	-
	20-4371-5054-xxxx	Industrial Ins	-	13.00	-	13.00	(13.00)
	20-4371-5055-xxxx	State Retirement	-	487.00	-	487.00	(487.00)
	20-4371-5056-xxxx	Social Security	-	379.00	-	379.00	(379.00)
	20-4371-5057-xxxx	Tuition Fee Waivers		-	-	-	-
	<b>Subtotal Benefits</b>		<b>20,000.00</b>	<b>1,388.00</b>	<b>-</b>	<b>1,388.00</b>	<b>18,612.00</b>
3	20-1277-55xx-xxxx	Travel	-			-	-
	20-4371-5500-xxxx	Travel in State	-	-	-	-	-
	20-4371-5501-xxxx	Travel Out of State	-	-	-	-	-
	20-4371-5505-xxxx	Travel Associate Faculty	-	-	-	-	-
	<b>Subtotal Travel</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
4		Equipment	129,500.00			-	129,500.00
	20-4371-5208-xxxx	Equipment < \$5000		-	-	-	-
	20-4371-5600-xxxx	Audio Visual Equipment		-	-	-	-
	20-4371-5645-xxxx	Equipment		-	-	-	-
	20-4371-5630-xxxx	Computer Equip		-	-	-	-
	<b>Subtotal Equipment</b>		<b>129,500.00</b>			<b>-</b>	<b>129,500.00</b>
5		Supplies	8,000.00			-	8,000.00
	20-4371-5200-xxxx	Non Instructional Sup		-	-	-	-
	20-4371-5210-xxxx	Instructional Sup		-	-	-	-
	<b>Subtotal Supplies</b>		<b>8,000.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>8,000.00</b>
6		Contractual	161,500.00			-	161,500.00
	20-4371-5104-xxxx	Contractual Services	-	12,500.00	-	12,500.00	(12,500.00)
	20-4371-5108-xxxx	Professional Services	-	-	-	-	-
	<b>Subtotal Contractual</b>		<b>161,500.00</b>	<b>12,500.00</b>	<b>-</b>	<b>12,500.00</b>	<b>149,000.00</b>
7,8		Other		-	-	-	-
	20-4371-5103-xxxx	Contract Fees	-	-	-	-	-
	20-4371-5107-xxxx	Printing & Publishing		-	-	-	-
	20-4371-5115-xxxx	Ads/Newspapers	-	-	-	-	-
	20-4371-5116-xxxx	Ads Radio/TV	-	-	-	-	-
	20-4371-5209-xxxx	Misc Supplies		-	-	-	-
	20-4371-5310-xxxx	Bldg Rental	-	-	-	-	-
	20-4371-5311-xxxx	Dues Memberships	-	-	-	-	-
	20-4371-5330-xxxx	Periodicals	-	-	-	-	-
	20-4371-5430-xxxx	Postage	-	-	-	-	-
	20-4371-5440-xxxx	Telephone	-	-	-	-	-
	20-4371-5510-xxxx	Staff Development	-	-	-	-	-
	20-4371-5800-xxxx	Scholarships	-	-	-	-	-
	20-4371-5908-xxxx	Tuition In Kind	-	-	-	-	-
	20-4371-5990-xxxx	Misc Expenses		-	-	-	-
9	<b>Subtotal Other</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
10		Indirect Costs	-			-	-
11		Training Stipends	-			-	-
	<b>Subtotal</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

Northland Pioneer College							
Title III NASNTI Grant							
Fiscal Year 10/11							
Project Year 1							
Budget Categ.	NPC Account (Project Codes July-June 0541)	NPC Account Name	Title III 10/11 Budget	six month semi- annual report (Oct-Mar)	six month semi- annual report (Apr-Sept)	YTD Total	Variance Budget-Actual
12	Total Expenditures		389,000.00	18,836.00	-	18,836.00	370,164.00
	Revenues Less Expenditures		(389,000.00)	(18,836.00)	-	(18,836.00)	(370,164.00)

Tue Apr 26 2011  
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Northland Pioneer College  
FUNC DETAIL PARAMETER PAGE

cntrdtlsrt

RUN TIME PARAMETERS USED

Output.....[STANDARD]  
Sort Field.....[ ]  
Responsible Person.....[Y]  
Fiscal Period Range.....[BAL]-[MAR]  
Fiscal Year.....[1011]  
Fund Code Range.....[00]-[80]  
Department Code Range.....[4371]-[4371]  
Object Code Range.....[5001]-[9999]  
Project Code Range.....[ ]-[zzzzzz]  
Output Non-Display Object .....[Y]  
Subtotal by Schedule/Group.....[N]

If the output is different than expected, run the Initialize Report  
Indexes option and rerun the report.  
This option needs to be run whenever a new object is added or a change  
of fiscal years is desired.

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Northland Pioneer College  
FUNC DETAIL  
MAR 1011

cntrdtlsrt

Primary Responsible: 137537 SWARTHOUT, JEANNE K  
Secondary Responsible: 178016 VELAT, JOHN L

Fund: 20 CURRENT RESTRICTED FUND  
Department: 4371 TITLE III-NASNTIP

Obj /Proj	Description	Month Actual	Full Year Budget	--- Year to Date ---  Actual	Encumbered	Pct	Variance
-----	-----	-----	-----	-----	-----	---	-----
Expenditures							
5014	SPECIAL STATUS SALARIES						
10	PAINTED DESERT CAMPUS	4,948	0	4,948	0	*****	(4,948)
5052	HEALTH INSURANCE						
10	PAINTED DESERT CAMPUS	509	0	509	0	*****	(509)
5054	INDUSTRIAL INSURANCE						
10	PAINTED DESERT CAMPUS	13	0	13	0	*****	(13)
5055	STATE RETIREMENT						
10	PAINTED DESERT CAMPUS	487	0	487	0	*****	(487)
5056	SOCIAL SECURITY						
10	PAINTED DESERT CAMPUS	379	0	379	0	*****	(379)
5104	CONTRACTUAL SERVICES						
05	DISTRICT OFFICE	12,500	0	12,500	0	*****	(12,500)
5208	EQUIPMENT UNDER \$5000						
10	PAINTED DESERT CAMPUS	0	0	0	0	*****	0
5630	COMPUTER EQUIPMENT						
1015	PDC HOUSING REPAIR	0	0	0	2,971	*****	(2,971)
-----							
Total Expenditures		18,836	0	18,836	2,971	*****	(21,807)
		=====	=====	=====	=====	===	=====

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Northland Pioneer College  
FUNC DETAIL  
MAR 1011

cntrdtlsrt

Fund: 20 CURRENT RESTRICTED FUND

Obj /Proj	Description	Month Actual	Full Year Budget	--- Year to Date --- Actual	Encumbered	Pct	Variance
-----		-----	-----	-----	-----	-----	-----
	Total Expenditures	18,836	0	18,836	2,971	*****	(21,807)



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Northland Pioneer College  
DEPARTMENT TRANSACTIONS PARAMETER PAGE

cntrtrsrst

RUN TIME PARAMETERS USED

Sort Field.....[ ]  
Responsible Person.....[Y]  
Fiscal Period Range.....[BAL]-[MAR]  
Fiscal Year.....[1011]  
Amount Type.....[ACT]  
Fund Code Range.....[00]-[80]  
Department Code Range.....[4371]-[4371]  
Object Code Range.....[5001]-[9999]  
Project Code Range.....[ ]-[zzzzzz]  
Output Non-Display Object .....[Y]  
Transactions.....[D]

Tue Apr 26 2011  
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Northland Pioneer College  
DEPARTMENT TRANSACTIONS  
BAL - MAR 10/11 ACT

cntrtrsrst

Primary Responsible: 137537 SWARTHOUT, JEANNE K  
Secondary Responsible: 178016 VELAT, JOHN L

Fund: 20 CURRENT RESTRICTED FUND  
Department: 4371 TITLE III-NASNTIP

	Date	Journal/Entry	Document	Description	Amount
5014		SPECIAL STATUS SALARIES			
10		PAINTED DESERT CAMPUS			
		Project Beginning Balance			0.00
	03/15/11	PR000801	145	LD000000000 Pay SEM - 03/15/2011 150636 GODFREY, ROBERT JAMES	2,474.01
	03/31/11	PR000803	139	LD000000000 Pay SEM - 03/31/2011 150636 GODFREY, ROBERT JAMES	2,474.01
		Project Total for Period			4,948.02
		Project Ending Balance			4,948.02
5052		HEALTH INSURANCE			
10		PAINTED DESERT CAMPUS			
		Project Beginning Balance			0.00
	03/15/11	PR000801	145	LD000000000 Pay SEM - 03/15/2011 150636 GODFREY, ROBERT JAMES	508.97
		Project Total for Period			508.97
		Project Ending Balance			508.97
5054		INDUSTRIAL INSURANCE			
10		PAINTED DESERT CAMPUS			
		Project Beginning Balance			0.00
	03/15/11	PR000801	145	LD000000000 Pay SEM - 03/15/2011 150636 GODFREY, ROBERT JAMES	6.43
	03/31/11	PR000803	139	LD000000000 Pay SEM - 03/31/2011 150636 GODFREY, ROBERT JAMES	6.43
		Project Total for Period			12.86
		Project Ending Balance			12.86
5055		STATE RETIREMENT			
10		PAINTED DESERT CAMPUS			
		Project Beginning Balance			0.00
	03/15/11	PR000801	145	LD000000000 Pay SEM - 03/15/2011 150636 GODFREY, ROBERT JAMES	243.70
20		CURRENT RESTRICTED FUND	4371	TITLE III-NASNTIP	ACT

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Northland Pioneer College  
DEPARTMENT TRANSACTIONS  
BAL - MAR 10/11 ACT

cntrtrsrst

Primary Responsible: 137537 SWARTHOUT, JEANNE K  
Secondary Responsible: 178016 VELAT, JOHN L

Fund: 20 CURRENT RESTRICTED FUND  
Department: 4371 TITLE III-NASNTIP

Date	Journal/Entry	Document	Description	Amount
03/31/11	PR000803	139	LD000000000 Pay SEM - 03/31/2011 150636 GODFREY, ROBERT JAMES	243.70
Project Total for Period				487.40
Project Ending Balance				487.40
-----				
5056	SOCIAL SECURITY			
10	PAINTED DESERT CAMPUS			
Project Beginning Balance				0.00
03/15/11	PR000801	145	LD000000000 Pay SEM - 03/15/2011 150636 GODFREY, ROBERT JAMES	189.26
03/31/11	PR000803	139	LD000000000 Pay SEM - 03/31/2011 150636 GODFREY, ROBERT JAMES	189.26
Project Total for Period				378.52
Project Ending Balance				378.52
-----				
5104	CONTRACTUAL SERVICES			
05	DISTRICT OFFICE			
Project Beginning Balance				0.00
03/01/11	AP006055	7	IV00069535 INV 1 185642 GEODRIVEN	12,500.00
Project Total for Period				12,500.00
Project Ending Balance				12,500.00
-----				
ACTUAL Department Transaction Period Total				18,835.77
=====				

20 CURRENT RESTRICTED FUND

4371 Department Total

ACT