

NATC: Membership Dues & In-Kind Match (2 Year Analysis)

Summary:

DGB Request:

- Below are tables representing a 2-year analysis of Membership Dues and In-Kind Donations at NATC.



Northland Pioneer College

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NORTHEAST ARIZONA TRAINING CENTER

NATC MEMBERSHIP DUES

Fiscal years 2018/2019 - 2019/2020

Income 31-00	Fire memberships	FY18/19	FY19/20
31-03	Heber - Overgaard	\$ 2,500.00	\$ 2,500.00
31-04	Pinetop	\$ 2,500.00	\$ 2,500.00
31-08	Wt Mt Lake	\$ 500.00	Absorbed by TMFMD
31-10	Vernon	\$ 500.00	\$ 500.00
31-11	Eagar	\$ 750.00	\$ 500.00
31-13	Forest Lakes	\$ 750.00	\$ 750.00
31-14	Clay Springs/Pinedale	\$ 750.00	\$ 750.00
31-25	Timber Mesa	\$ 5,000.00	\$ 5,000.00
31-26	Taylor/Snowflake	\$ 1,250.00	\$ 750.00
TOTAL 31-00 FIRE MEMBERSHIPS:		\$ 13,750.00	\$ 13,250.00

Income 35-00	Law Enforcement Members	FY18/19	FY19/20
35-01	Apache County Sheriff	\$ 1,250.00	\$ 1,250.00
35-02	AZ Dept of Pulic Safety	\$ 1,250.00	\$ 1,250.00
35-03	Eagar Police	\$ 1,250.00	\$ 1,250.00
35-04	Holbrook Police	\$ 1,250.00	\$ 1,250.00
35-05	Navajo County Sheriff	\$ 1,250.00	\$ 1,250.00
35-06	Pinetop - Lakeside Police	\$ 1,250.00	\$ 1,250.00
35-07	Show Low Police	\$ 1,250.00	\$ 1,250.00
35-08	Snowflake - Taylor Police	\$ 1,250.00	\$ 1,250.00
35-09	Springerville Police	\$ 1,250.00	\$ 1,250.00
35-10	St Johns Police	\$ 1,250.00	\$ 1,250.00
35-11	White Mountain Apache Police	\$ 1,250.00	\$ 1,250.00
35-12	Winslow Police	\$ 1,250.00	\$ 1,250.00
TOTAL 35-00 LAW ENFORCEMENT MEMBERSHIPS:		\$ 15,000.00	\$ 15,000.00

Income 33-00	Private Agency Members	FY18/19	FY19/20
33-01	SRP	\$ 3,000.00	\$ 3,000.00
33-02	APS - Cholla	\$ 3,000.00	\$ 3,000.00
33-14	USFS	\$ 500.00	\$ 500.00
TOTAL 33-00 PRIVATE AGENCY MEMBERSHIPS:		\$ 6,500.00	\$ 6,500.00

Income 38-00	Miscellaneous Income	FY18/19	FY19/20
38-02	San Carlos Game and Fish		\$ (1,500.00)
38-02	Greenlee County SO		\$ 4,500.00
38-02	Page PD		\$ 1,500.00
TOTAL 33-00 PRIVATE AGENCY MEMBERSHIPS:			\$ 6,000.00

NORTHEAST ARIZONA TRAINING CENTER

IN-KIND CONTRIBUTIONS FOR NPC, AJS PROGRAMS

FOR ADMINISTRATIVE OF JUSTICE STUDIES

SCHOOL YEAR 2019 - 2020

DEPARTMENTS	ITEMS	ESTIMATED VALUE
IN-KIND INSTRUCTORS	ADJUNCT I PAY FOR 1241 HOURS - 2 ACADEMIES	\$ 63,862.00
NAVAJO COUNTY SO	STAFFING SALARIES & ERE's FOR 2 ACADEMIES	\$ 68,608.00
SHOW LOW PD	STAFFING SALARIES & ERE's FOR 2 ACADEMIES	\$ 77,776.00
WINSLOW PD	STAFFING SALARIES & ERE's FOR 2 ACADEMIES	\$ 67,526.00
AZ DEPARTMENT OF PUBLIC SAFETY	VIRTRA V-100 TRAINING SIMULATOR	\$ 66,287.00
SNOWFLAKE-TAYLOR PD	2006 CHEVY TRAILBLAZER	\$ 2,000.00
	AJS TOTAL:	\$ 346,059.00

SCHOOL YEAR 2018 -2019

DEPARTMENTS	ITEMS	ESTIMATED VALUE
WHITE MOUNTAIN APACHE POLICE	2 - 2013 CHEVY TAHOES	\$ 25,730.00
HOLBROOK POLICE	2009 FORD CROWN VIC	\$ 4,000.00
IN-KIND INSTRUCTORS	ADJUNCT I PAY FOR 1241 HOURS - 2 ACADEMIES	\$ 63,862.00
STAFFING SALARIES & ERE's FOR 2 ACADEMIES	NAVAJO COUNTY SHERIFF	\$ 95,313.00
STAFFING SALARIES & ERE's FOR 2 ACADEMIES	SHOW LOW POLICE DEPARTMENT	\$ 85,280.00
STAFFING SALARIES & ERE's FOR 1 ACADEMIES	WINSLOW POLICE DEPARTMENT	\$ 33,763.00
	AJS TOTAL:	\$ 307,948.00

NORTHEAST ARIZONA TRAINING CENTER

IN-KIND CONTRIBUTIONS FOR NPC, FRS PROGRAMS

FIRE SCIENCE

SCHOOL YEAR JULY 2018 - MAY 2019

DEPARTMENTS	ITEMS	ESTIMATED VALUE	
TAYLOR-SNOWFLAKE FIRE	12 Used MSA M7 SCBA Packs	(cost \$3,600)	\$15000.00
PINETOP FIRE	14 TURNOUTS - PANT & COATS	\$	7,000.00
PINETOP FIRE	7 HELMETS	\$	700.00
PINETOP FIRE	14 BUNKER BOOTS	\$	1,050.00
TIMBER MESA FIRE	15 TURNOUTS - PANT AND COATS	\$	7,500.00
	FRS TOTAL:	\$	31,250.00

SCHOOL YEAR 2018 - 2019

DEPARTMENTS	ITEMS	ESTIMATED VALUE	
HEBER-OVERGAARD FIRE	58 SECTIONS OF 2 1/2 INCH HOSE	\$	5,800.00
HEBER-OVERGAARD FIRE	BOTTLES & SCBA PACKS	\$	10,000.00
HEBER-OVERGAARD FIRE	20 TURNOUT - PANTS & COATS	\$	10,000.00
	FRS TOTAL:	\$	25,800.00