

2020-2021 Tuition and Fees

Summary:

Based on the Budget Development calendar, staff is providing proposed information on tuition and fees. Staff has developed the tuition and fee information based on Board approval of the Budget Development Guidelines, which include the following assumptions for tuition and fees:

Tuition and general fees will be set at a rate that:

- A. gives consideration to the impact on students, student enrollment, and student retention rates;*
- B. increases incrementally; and*
- C. is competitive in our market by maintaining a comparative position to the average tuition at other Arizona community colleges.*

Course fees will be set at a rate calculated to offset expendable supplies and equipment.

Tuition

A three-year tuition plan is proposed that covers the three-year period 2021-2023 for in-state and out-of-state tuition. A \$3 increase is estimated to increase overall revenues a total of \$90,000; however, due to declining enrollment tuition revenues for 2021-22 are estimated to increase \$45,000.

- Year 1 (2020-21) - increase of \$3, or 4%.
- Year 2 (2021-22) - increase of \$3, or 4%
- Year 3 (2022-23) - increase of \$3, or 4%

Historical tuition rates are included along with comparative information to projected tuition rates at other community colleges in Arizona, if available.



Northland Pioneer College

Post Office Box 610 • Holbrook, AZ 86025 • (928) 524-7311 • Fax (928) 524-7312 • www.npc.edu

Course Fees

Instructional staff review course fees to assure fees are based on cost of consumable supplies and other course specific expenses. Proposed course fee changes are expected to cover new courses and the increased cost of course supplies, equipment maintenance, and course-specific operational expenses. Changes in the fees are noted by bold type.

General Fees

General fees include the Media Fee, transcript fees, testing fees and other. These fees are per transaction and not assessed on a credit hour basis.



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**NAVAJO COUNTY COMMUNITY COLLEGE DISTRICT
NORTHLAND PIONEER COLLEGE
2020-2021
PROPOSED**

TUITION	Proposed 2020-21	Proposed 2021-22	Proposed 2022-23
IN-STATE	\$80 per credit hour	\$83 per credit hour	\$86 per credit hour
APACHE COUNTY	\$80 per credit hour	\$83 per credit hour	\$86 per credit hour
OUT-OF-STATE	\$360 per credit hour	\$375 per credit hour	\$385 per credit hour
DUAL ENROLLMENT – IN-STATE	\$0	\$0	\$0
DUAL ENROLLMENT – OUT-OF-STATE	\$0	\$0	\$0
SENIOR CITIZENS 60 years or older	*50% of the applicable rate: In-District, Apache County, or Out-of-State. (Does not apply to non-credit courses)		
CCP COURSES	*50% of the applicable rate: In-District, Apache County, or Out-of-State. (Does not apply to non-credit courses)		
SUMMER SESSION COURSES	*50% of the applicable rate: In-District, Apache County, or Out-of-State. (Does not apply to non-credit courses)		
WICHE WUE	150% of the In-State rate		
REFUNDS FOR TUITION	100% before 1 st day of semester and if NPC cancels the class. 50% during 1 st and 2 nd weeks of the semester. No refund after the end of the second week of the semester		
SUMMER SESSION REFUNDS	100% prior to 1 st day of session. 50% through first week of the session. No refunds after first week.		
SHORT-TERM COURSE REFUNDS	100% prior to 1 st day of session. 50% through first week of the session. No refunds after first week.		

Notes:

*50% discounts are not to be combined

Bold items indicate a change from prior year

NAVAJO COUNTY COMMUNITY COLLEGE DISTRICT
NORTHLAND PIONEER COLLEGE
2020-2021
Course Fees

ARTS & SCIENCES			Approved 2019-20	Proposed 2020-21
ANT	104	Biological Anthropology & Human Origins	\$40	\$40
ART	103	Basic Design	\$20	\$20
ART	105	Beginning Drawing I	\$20	\$20
ART	110	Figure Drawing I	\$20	\$20
ART	121	Digital Photography I	\$25	\$25
ART	140	Lettering	\$20	\$20
ART	150	Advertising Design	\$20	\$20
ART	155	Printmaking	\$20	\$20
ART	170	Sculpture I	\$20	\$20
ART	175	Painting	\$20	\$20
ART	180	Watercolor	\$20	\$20
ART	185	Handbuilding Pottery	\$25	\$25
ART	186	Clay Sculpture	\$25	\$25
ART	187	Raku Pottery	\$25	\$25
ART	190	Ceramics	\$25	\$25
ART	199	Photography Enrichment	\$25	\$25
ART	199	Ceramic Enrichment	\$25	\$25
ART	205	Drawing II	\$20	\$20
ART	206	Figure Drawing II	\$20	\$20
ART	220	Painting II	\$20	\$20
ART	221	Digital Photography II	\$25	\$25
ART	222	Digital Photography Practicum	\$25	\$25
ART	225	Watercolor II	\$20	\$20
ART	245	Ceramics II	\$25	\$25
ART	246	Ceramics III	\$25	\$25
ART	247	Ceramics IV	\$25	\$25
ART	280	Art Studio – 2 Dimensional	\$20	\$20
ART	281	Art Studio – 3 Dimensional	\$25	\$25
BIO	100	Biological Concepts	\$40	\$40
BIO	160	Intro. to Human Anatomy & Physiology	\$40	\$40
BIO	181	General Biology I	\$40	\$40
BIO	182	General Biology II	\$40	\$40
BIO	201	Human Anatomy & Physiology I	\$40	\$40
BIO	202	Human Anatomy & Physiology II	\$40	\$40
BIO	205	Microbiology	\$40	\$40
CHM	ALL	All Courses	\$40	\$40

ARTS & SCIENCES (cont'd)			Approved 2019-20	Proposed 2020-21
ECD	ALL	ECD Permanent Number/1 cr.	\$20	\$20
ECD	ALL	ECD Permanent Number/2 cr. & 3 cr. (EXCEPT ECD 200, 222 and 250 at \$0)	\$40	\$40
EDU	281	Introduction to Structured English Immersion	\$55	\$55
FDV	130	Video Production	\$20	\$20
FDV	140	Video Editing	\$20	\$20
FDV	160	Digital Audio For Film/TV	\$20	\$20
FDV	222	Digital Video Pre-Production Applications	\$20	\$20
FDV	232	Digital Video Production Applications	\$20	\$20
FDV	242	Digital Video Post-Production Applications	\$20	\$20
GEO	111	Physical Geography	\$40	\$40
GLG	ALL	All Geology Courses	\$40	\$40
MUS	155	Music Applied (all)	\$120	\$120
POS	221	Arizona Constitution and Government	\$55	\$55
POS	222	U.S. Constitution	\$55	\$55
PHY	ALL	All Physics Courses	\$40	\$40
SPT	130	Introduction to Theatre	\$45	\$45
SPT	178	Stage Makeup	\$60	\$60
SPT	230	Video Production	\$20	\$20
SPT	240	Video Editing	\$20	\$20

Notes:

- **Bold** items indicate a change from prior year.
- 199-299 and non-credit/special interest courses have variable fees determined by the length and type of each.

NAVAJO COUNTY COMMUNITY COLLEGE DISTRICT
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2020-2021
Course Fees

CAREER & TECHNICAL EDUCATION			Approved 2019-20	Proposed 2020-21
AJS	102	Intensive Police Academy	\$200	\$250
ATO	ALL	All Automotive Courses except ATO116	\$100	\$100
ATO	116	Introduction to Auto and Safety		\$125 new
BUS	ALL	All Business Courses except BUS 133	\$15	\$15
BUS	133	Business Math	\$0	\$0
CIS	ALL	All CIS Courses except CIS 141, CIS 142, CIS 145	\$15	\$15
CIS	141	Managing and Maintaining Your PC I	\$100	\$100
CIS	142	Managing and Maintaining Your PC II	\$100	\$100
CIS	145	Network + Certification Preparation	\$100	\$100
CON	ALL	All Construction Courses except CON102 & CON107	\$50	\$50
CON	102	Introduction to Construction Methods		\$75 new
CON	107	Safety and Job Hazard Recognition	\$15	\$25
COS	ALL	All Cosmetology Courses	\$25	\$25
COS	142	Introduction to Hair Care		\$50 new
DRF	ALL	All Drafting Courses	\$30	\$30
EIT	All	All Energy and Industrial Technician Courses except EIT100 & EIT201	\$150	\$150
EIT	100	Introduction to Advanced Manufacturing		\$175 new
EIT	201	Introduction to an Industrial Environment		\$175 new
FRS	101	Principles of Fire and Emergency Service Administration	\$10	\$10
FRS	103	Firefighter I	\$125	\$135
FRS	104	Firefighter I & II	\$250	Eliminate
FRS	105	Firefighter II	\$125	\$135
FRS	110	HazMat First Responder	\$25	\$25
FRS	126	Rope Rescue I	\$50	\$50
FRS	127	Rope Rescue II	\$50	\$50
FRS	128	Rope Rescue III	\$50	\$50
FRS	130	Incident Command System	\$10	\$10
FRS	132	Fire Investigation I	\$10	\$10
FRS	135	Fire Protection Hydraulics & Water Supply	\$10	\$10
FRS	137	Strategies and Tactics	\$10	\$10
FRS	138	Legal Aspects of Emergency Services	\$10	\$10
FRS	139	Confined Space Operations	\$30	\$30

CAREER & TECHNICAL EDUCATION (cont'd)			Approved 2019-20	Proposed 2020-21
FRS	141	Fire Service Communication	\$10	\$10
FRS	150	Wild Land Firefighter	\$25	\$25
FRS	200	Fire Behavior and Combustion	\$10	\$10
FRS	201	Fire Protection Systems	\$10	\$10
FRS	202	Principles of Emergency Services	\$10	\$10
FRS	203	Fire Prevention	\$10	\$10
FRS	207	Building Construction for Fire Prevention	\$10	\$10
FRS	208	Principles of Fire Emergency Services, Safety & Survival	\$10	\$10
INA	ALL	All Industrial Arts Courses	\$45	\$45
WLD	ALL	All Welding Courses except WLD 100 and WLD170	\$120	\$120
WLD	100	Safety and Math	\$0	\$25
WLD	170	Metal Preparation, Quality & Alignment 2	\$0	\$0

Notes:

- **Bold** items indicate a change from prior year.
- AJS increase for student and staff uniforms.
- ATO115, CON102, CON107, COS142, EIT100, EIT201, and WLD100 increase for OSHA10 training for students.
- FRS103 and FRS105 increase for consumables.
- 199-299 and non-credit/special interest courses have variable fees determined by the length and type of each.

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NURSING & ALLIED HEALTH			Approved 2019-20	Proposed 2020-21
EMT	090	Heart Saver CPR	\$10	Eliminate
EMT	095	Healthcare Provider CPR	\$15	Eliminate
EMT	104	Healthcare Provider CPR & First Aid	\$15	\$15
EMT	130	EMT Preparation Course	\$10	\$10
EMT	131	Emergency Medical Training		\$280 new
EMT	132	Emergency Medical Training	\$280	Eliminate
EMT	133	Refresher Course - EMT Recertification	\$40	\$40
EMT	134	EMT IVC	\$75	Eliminate
EMT	135	EMT IVC		\$75 new
EMT	240	Basic ECG & Pharmacy	\$30	\$30
EMT	241	ALS Refresher	\$175	\$175
EMT	244	Paramedic Training I	\$900	Eliminate
EMT	245	Paramedic Training II	\$900	Eliminate
EMT	246	Paramedic Training I		\$900 new
EMT	247	Paramedic Training II		\$900 new
HES	109	Phlebotomy	\$200	\$200
HES	180	Basic Pharmacology	\$10	\$10
HES	190	Human Body in Health and Disease	\$35	\$40
MDA	124	Clinical Procedures I	\$180	\$180
MDA	125	Clinical Procedures II	\$180	\$180
NAT	101	Nursing Assistant	\$40	\$90
NUR	116	LPN to RN Transition	\$400	\$425
NUR	117	Pharmacology I	\$10	\$10
NUR	118	Pharmacology II	\$10	\$10
NUR	121	Nursing I	\$425	\$425
NUR	122	Nursing II	\$425	\$425
NUR	123	Paramedic to Nurse Bridge	\$400	\$425
NUR	221	Nursing III	\$425	\$425
NUR	222	Nursing IV	\$425	\$425
NUR	290	RN Refresher Course	\$400	Eliminate
NUR	291	RN Refresher Course		\$400 new
PHT	102	Pharmacy Technician	\$40	Eliminate
PHT	103	Pharmacy Technician *		\$40 new
PHT	104	Pharmacy Technician *		\$40 new
SGT	121	Surgical Sterile Technique and Instrumentation	\$100	\$100
SGT	122	Surgical Techniques	\$100	\$100
SGT	221	Perioperative Procedures	\$100	\$100
TMP	108	A & P with Kinesiology Techniques I	\$60	\$60
TMP	109	A & P with Kinesiology Techniques II	\$60	\$60
TMP	240	Massage Therapy Clinical Practice	\$60	\$60

Notes:

- **Bold** items indicate a change from prior year.
- Increases primarily related to increased supplies and testing fees.
- 199-299 and non-credit/special interest courses have variable fees determined by the length and type of each.
 - HES199 Forensic Phlebotomy \$200
 - NUR199 IV Cert for LPN \$65
- * Pending Instructional Council approval.

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FEES	Approved 2019-20	Proposed 2020-21
GENERAL		
Media Fee ①	\$45/semester	\$48/semester
SPECIAL		
Transcript (each) Online Order	\$10	\$10
Transcript + On Demand Fee (\$5)	\$15	\$15
Transcript (each) Paper Order	\$15	\$15
Transcript + On Demand Fee (\$5)	\$20	\$20
Transcript (each) Priority Delivery	\$20 + current priority shipping rates	\$20 + current priority shipping rates
Diploma/Certificate Replacement	\$15	\$15
Late Registration	\$30	\$30
Credit by Exam	50% of in-state tuition rate	50% of in-state tuition rate
Credit by Evaluation ②	50% of in-state tuition rate	50% of in-state tuition rate
Credit by Evaluation Fee (non-refundable)	\$15	\$15
ACCUPLACER Testing ③	\$20	\$20
HESI Testing	\$44	\$44
NSF Check Collection	\$35	\$35
Money Card Replacement (Bank Mobile):		
ACTIVE card	\$10	\$10
INACTIVE card	\$10	\$10
Student ID Replacement Fee	\$5	\$5

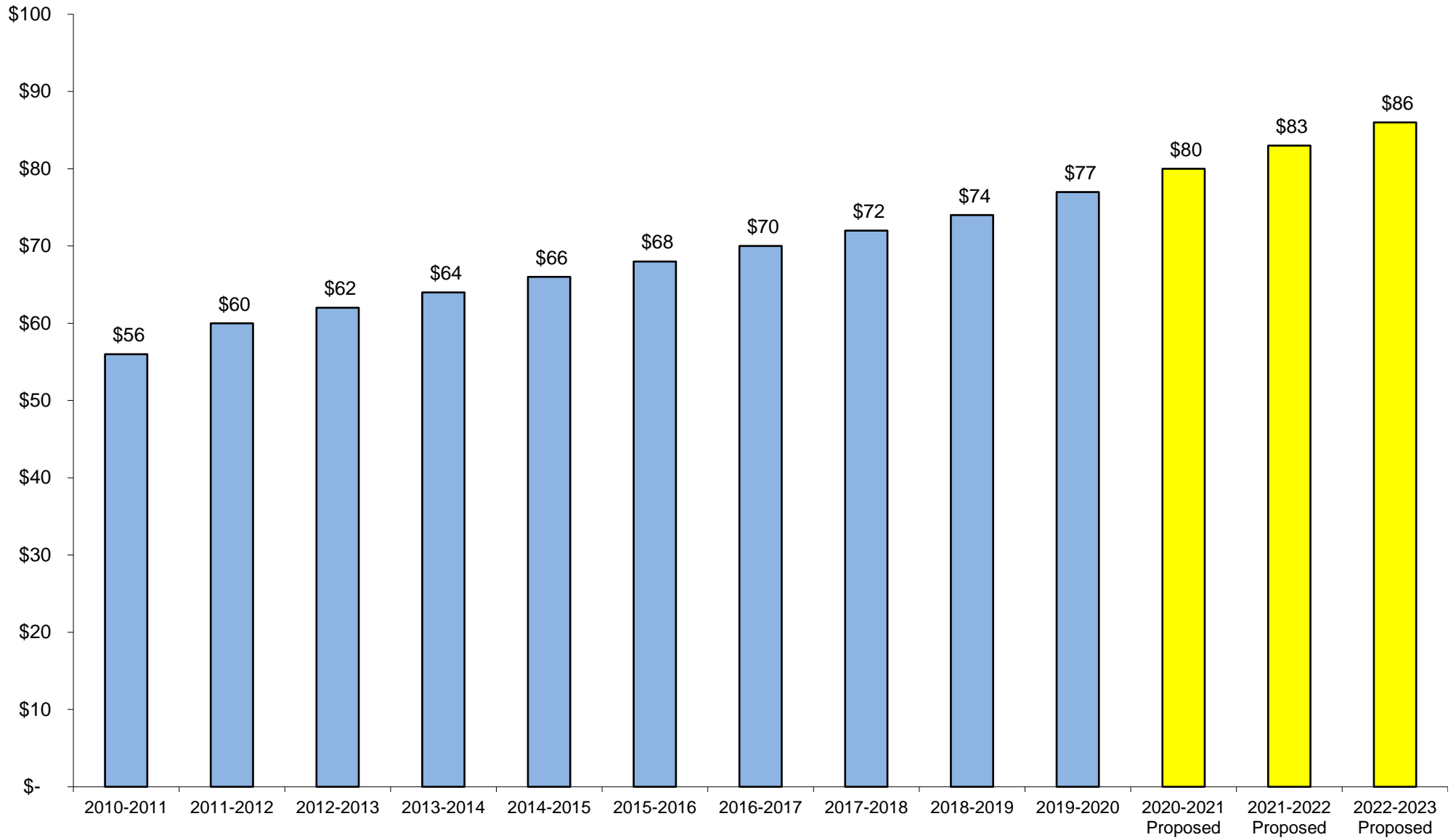
Bold items indicate a change from prior year.

① Assessed to all students enrolling in three (3) or more credit hours.

② Evaluation of Learning Certificates (Assessed Credits) from business, industry, government, and non-regionally accredited institutions without waiver agreement.

③ Includes up to three (3) tests.

NPC Tuition History per Credit Hour



Arizona Community Colleges FY20 Tuition per Credit Hour



Notes:

FY20 rates from other AZ Community Colleges are limited:

Northland proposes tuition increase of \$3 or 4%

Western approved tuition increase of \$2 or 2%

Yavapai approved tuition increase of \$4 or 4%

*Eastern, Mohave & Central will not increase tuition from FY19; approved by DGB