

Request to Approve 2019-2020 Tuition and Fees

Recommendation:

Staff recommends approval of the 2019-20 Tuition and Fee schedules as presented.

Summary:

Based on the Budget Development calendar, staff is providing proposed information on tuition and fees. Staff has developed the tuition and fee information based on Board approval of the Budget Development Guidelines, which include the following assumptions for tuition and fees:

Tuition and general fees will be set at a rate that:

- A. gives consideration to the impact on students, student enrollment, and student retention rates;*
- B. increases incrementally; and*
- C. is competitive in our market by maintaining a comparative position to the average tuition at other Arizona community colleges.*

Course fees will be set at a rate calculated to offset expendable supplies and equipment.

Tuition

A three-year tuition plan was previously adopted that covers the three-year period 2017-18 to 2019-20 for in-state and out-of-state tuition. A \$3 increase is estimated to increase overall revenues a total of \$90,000; however, due to declining enrollment tuition revenues for 2019-20 are estimated to be neutral.

- Year 3 (2019-20) - increase of \$3, or 4%.

Historical tuition rates are included along with comparative information to projected tuition rates at other community colleges in Arizona, if available.



Northland Pioneer College

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Course Fees

Course fees are set by the instructional division and are assessed per class. These fees include cost of materials and supplies used in classes and other course specific expenses, such as equipment maintenance and safety and lab inspections. Changes in fees are noted by bold type.

- Arts and Sciences (A&S) - Changes are to offset the rising costs of supplies needed for instruction and science lab safety. Deleting all PHO courses from the catalog and replacing with digital photography ART.
- Career and Technical Education - ATO and WLD increase due to industrial supplies. CON107 no supplies, OSHA card only.
- Nursing and Allied Health - Increased supplies and testing fees.

General Fees

General fees are set by various departments. They include the Media Fee, transcript fees, testing fees and other. These fees are per transaction and not assessed on a credit hour basis or class basis.

Increases for 2019-20 include, a \$5 increase for Late Registration, and a \$10 increase for the Non-Sufficient Fund Check Collection fee.



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**NAVAJO COUNTY COMMUNITY COLLEGE DISTRICT
NORTHLAND PIONEER COLLEGE
2017-2020
APPROVED**

TUITION	Approved 2017-18	Approved 2018-19	Approved 2019-20
IN-STATE	\$72 per credit hour	\$74 per credit hour	\$77 per credit hour
APACHE COUNTY	\$72 per credit hour	\$74 per credit hour	\$77 per credit hour
OUT-OF-STATE	\$345 per credit hour	\$355 per credit hour	\$370 per credit hour
SENIOR CITIZENS 60 years or older	*50% of the applicable rate: In-District, Apache County, or Out-of-State. (Does not apply to non-credit courses)	*50% of the applicable rate: In-District, Apache County, or Out-of-State. (Does not apply to non-credit courses)	
CCP COURSES	*50% of the applicable rate: In-District, Apache County, or Out-of-State. (Does not apply to non-credit courses)	*50% of the applicable rate: In-District, Apache County, or Out-of-State. (Does not apply to non-credit courses)	
SUMMER SESSION COURSES	*50% of the applicable rate: In-District, Apache County, or Out-of-State. (Does not apply to non-credit courses)	*50% of the applicable rate: In-District, Apache County, or Out-of-State. (Does not apply to non-credit courses)	
WICHE WUE	150% of the In-State rate	150% of the In-State rate	
REFUNDS FOR TUITION	100% before 1 st day of semester and if NPC cancels the class. 50% during 1 st and 2 nd weeks of the semester. No refund after the end of the second week of the semester	100% before 1 st day of semester and if NPC cancels the class. 50% during 1 st and 2 nd weeks of the semester. No refund after the end of the second week of the semester	
SUMMER SESSION REFUNDS	100% prior to 1 st day of session. 50% through 1 st two days of the term	100% prior to 1 st day of session. 50% through 1 st two days of the term	
SHORT-TERM COURSE REFUNDS	100% prior to 1 st day of session. 50% through 1 st two days of the term	100% prior to 1 st day of session. 50% through 1 st two days of the term	

*50% discounts are not to be combined

**NAVAJO COUNTY COMMUNITY COLLEGE DISTRICT
NORTHLAND PIONEER COLLEGE
2019-2020
Proposed Course Fees**

ARTS & SCIENCES			Approved 2018-19	Proposed 2019-20
ANT	104	Biological Anthropology & Human Origins		\$40 new
ART	103	Basic Design	\$15	\$20
ART	105	Beginning Drawing I	\$15	\$20
ART	110	Figure Drawing I	\$15	\$20
ART	121	Digital Photography I		\$25 new
ART	140	Lettering	\$15	\$20
ART	150	Advertising Design	\$15	\$20
ART	155	Printmaking	\$15	\$20
ART	170	Sculpture I	\$15	\$20
ART	175	Painting	\$15	\$20
ART	180	Watercolor	\$15	\$20
ART	185	Handbuilding Pottery	\$20	\$25
ART	186	Clay Sculpture	\$20	\$25
ART	187	Raku Pottery	\$20	\$25
ART	190	Ceramics	\$20	\$25
ART	199	Photography Enrichment		\$25 new
ART	199	Ceramic Enrichment		\$25 new
ART	205	Drawing II	\$15	\$20
ART	206	Figure Drawing II	\$15	\$20
ART	220	Painting II	\$15	\$20
ART	221	Digital Photography II		\$25 new
ART	222	Digital Photography Practicum		\$25 new
ART	225	Watercolor II	\$15	\$20
ART	245	Ceramics II	\$20	\$25
ART	246	Ceramics III	\$20	\$25
ART	247	Ceramics IV	\$20	\$25
ART	280	Art Studio – 2 Dimensional	\$15	\$20
ART	281	Art Studio – 3 Dimensional	\$20	\$25
BIO	100	Biological Concepts	\$35	\$40
BIO	160	Intro. to Human Anatomy & Physiology	\$35	\$40
BIO	181	General Biology I	\$35	\$40
BIO	182	General Biology II	\$35	\$40
BIO	201	Human Anatomy & Physiology I	\$35	\$40
BIO	202	Human Anatomy & Physiology II	\$35	\$40
BIO	205	Microbiology	\$35	\$40
CHM	ALL	All Courses	\$35	\$40

ARTS & SCIENCES (cont'd)			Approved 2018-19	Proposed 2019-20
ECD	ALL	ECD Permanent Number/1 cr.	\$17	\$20
ECD	ALL	ECD Permanent Number/2 cr. & 3 cr. (EXCEPT ECD 200, 222 and 250 at \$0)		\$40 new
ECD	143	Inclusion of Children w/ Special Needs	\$17	Combined Above
ECD	233	Developing Policies & Procedures for Early Childhood Programs	\$35	Combined Above
EDU	281	Introduction to Structured English Immersion	\$55	\$55
FDV	130	Video Production	\$20	\$20
FDV	140	Video Editing	\$20	\$20
FDV	160	Digital Audio For Film/TV	\$20	\$20
FDV	222	Digital Video Pre-Production Applications	\$20	\$20
FDV	232	Digital Video Production Applications	\$20	\$20
FDV	242	Digital Video Post-Production Applications	\$20	\$20
GEO	111	Physical Geography	\$25	\$40
GLG	ALL	All Geology Courses	\$25	\$40
MUS	155	Music Applied (all)	\$120	\$120
PHO	100	Beginning Photography	\$20	Eliminate
PHO	101	Digital Photography	\$20	Eliminate
PHO	115	Pictorial Journalism	\$20	Eliminate
PHO	150	Investigative Photo I	\$20	Eliminate
PHO	151	Investigative Photo II	\$20	Eliminate
PHO	200	Intermediate Photography	\$20	Eliminate
PHO	201	Intermediate Digital Photography	\$20	Eliminate
PHO	212	Color Photography I	\$20	Eliminate
PHO	213	Color Photography II	\$20	Eliminate
PHO	220	Advanced Photography	\$20	Eliminate
PHO	230	View Camera Photo	\$20	Eliminate
PHO	240	Photography Portfolio	\$20	Eliminate
PHO	270	Free Lance/Stock Photo	\$20	Eliminate
PHO	280	Photography Practicum	\$20	Eliminate
POS	221	Arizona Constitution and Government	\$55	\$55
POS	222	U.S. Constitution	\$55	\$55
PHY	ALL	All Physics Courses	\$25	\$40
SPT	178	Stage Makeup	\$50	\$60
SPT	230	Video Production	\$20	\$20
SPT	240	Video Editing	\$20	\$20

Notes:

- **Bold** items indicate a change from prior year.
- Changes are to offset the rising costs of supplies needed for instruction and science lab safety.
- Deleting all PHO courses from the catalog and replacing with digital photography ART.
- 199-299 and non-credit/special interest courses have variable fees determined by the length and type of each.

**NAVAJO COUNTY COMMUNITY COLLEGE
DISTRICT NORTHLAND PIONEER COLLEGE
2019-2020
CTE Proposed Course Fees**

CAREER & TECHNICAL EDUCATION			Approved 2018-19	Proposed 2019-20
AJS	102	Intensive Police Academy	\$200	\$200
ATO	ALL	All Automotive Courses	\$90	\$100
BUS	ALL	All Business Courses except BUS 133	\$15	\$15
BUS	133	Business Math	\$0	\$0
CIS	ALL	All CIS Courses except CIS 141, CIS 142, CIS 145	\$15	\$15
CIS	141	Managing and Maintaining Your PC I	\$100	\$100
CIS	142	Managing and Maintaining Your PC II	\$100	\$100
CIS	145	Network + Certification Preparation	\$100	\$100
CON	ALL	All Construction Courses except CON107	\$50	\$50
CON	107	Safety and Job Hazard Recognition		\$15 new
COS	ALL	All Cosmetology Courses	\$25	\$25
DRF	ALL	All Drafting Courses	\$30	\$30
EIT	All	All Energy and Industrial Technician Courses	\$150	\$150
FRS	101	Principles of Fire and Emergency Service Administration	\$10	\$10
FRS	104	Firefighter I & II	\$250	\$250
FRS	110	HazMat First Responder	\$25	\$25
FRS	126	Rope Rescue I	\$50	\$50
FRS	127	Rope Rescue II	\$50	\$50
FRS	128	Rope Rescue III	\$50	\$50
FRS	130	Incident Command System	\$10	\$10
FRS	132	Fire Investigation I	\$10	\$10
FRS	135	Fire Protection Hydraulics & Water Supply	\$10	\$10
FRS	137	Strategies and Tactics	\$10	\$10
FRS	138	Legal Aspects of Emergency Services	\$10	\$10
FRS	139	Confined Space Operations	\$30	\$30
FRS	141	Fire Service Communication	\$10	\$10
FRS	150	Wild Land Firefighter	\$25	\$25
FRS	200	Fire Behavior and Combustion	\$10	\$10
FRS	201	Fire Protection Systems	\$10	\$10

CAREER & TECHNICAL EDUCATION (cont'd)			Approved 2018-19	Proposed 2019-20
FRS	202	Principles of Emergency Services	\$10	\$10
FRS	203	Fire Prevention	\$10	\$10
FRS	207	Building Construction for Fire Prevention	\$10	\$10
FRS	208	Principles of Fire Emergency Services, Safety & Survival	\$10	\$10
INA	ALL	All Industrial Arts Courses	\$45	\$45
WLD	ALL	All Welding Courses except WLD 100 and WLD170	\$110	\$120
WLD	100	Safety and Math	\$0	\$0
WLD	170	Metal Preparation, Quality & Alignment 2	\$0	\$0

Notes:

- **Bold** items indicate a change from prior year.
- ATO and WLD increase due to industrial supplies. CON107 no supplies, OSHA card only.
- 199-299 and non-credit/special interest courses have variable fees determined by the length and type of each.

NAVAJO COUNTY COMMUNITY COLLEGE DISTRICT
NORTHLAND PIONEER COLLEGE
2019-2020
Proposed Course Fees

NURSING AND ALLIED HEALTH			Approved 2018-19	Proposed 2019-20
HES	109	Phlebotomy	\$200	\$200
HES	180	Basic Pharmacology	\$10	\$10
HES	190	Human Body in Health and Disease	\$35	\$35
EMT	090	Heart Saver CPR	\$10	\$10
EMT	095	Healthcare Provider CPR	\$25	\$15
EMT	104	Healthcare Provider CPR & First Aid	\$10	\$15
EMT	120	Emergency Medical Responder	\$10	delete
EMT	121	EMR Refresher	\$10	delete
EMT	130	EMT Preparation Course	\$10	\$10
EMT	132	Emergency Medical Training	\$200	\$280
EMT	133	Refresher Course - EMT Recertification	\$40	\$40
EMT	134	EMT IVC	\$50	\$75
EMT	236	Advanced Cardiac Life Support	\$20	delete
EMT	237	Pediatric Advanced Life Support	\$20	delete
EMT	238	ACLS Renewal	\$10	delete
EMT	239	PALS Renewal	\$10	delete
EMT	240	Basic ECG & Pharmacy	\$30	\$30
EMT	241	ALS Refresher	\$150	\$175
EMT	244	Paramedic Training I	\$825	\$900
EMT	245	Paramedic Training II	\$825	\$900
EMT	250	Instructor Strategy	\$20	delete
EMT	251	Instructor Renewal	\$10	delete
MDA	124	Clinical Procedures I	\$130	\$180
MDA	125	Clinical Procedures II	\$130	\$180
NAT	101	Nursing Assistant	\$40	\$40
NUR	116	LPN to RN Transition	\$400	\$400
NUR	117	Pharmacology I	\$10	\$10
NUR	118	Pharmacology II	\$10	\$10
NUR	121	Nursing I	\$400	\$425
NUR	122	Nursing II	\$400	\$425
NUR	123	Paramedic to Nurse Bridge	\$400	\$400
NUR	221	Nursing III	\$400	\$425
NUR	222	Nursing IV	\$400	\$425
NUR	290	RN Refresher Course	\$400	\$400
PHT	102	Pharmacy Technician	\$40	\$40

Notes:

- **Bold** items indicate a change from prior year.
- Increases primarily related to increased supplies and testing fees.
- 199-299 and non-credit/special interest courses have variable fees determined by the length and type of each.

NAVAJO COUNTY COMMUNITY COLLEGE DISTRICT
NORTHLAND PIONEER COLLEGE
2019-2020
PROPOSED

FEES	Approved 2018-19	Proposed 2019-20
GENERAL		
Media Fee ①	\$45/semester	\$45/semester
SPECIAL		
Transcript (each) Online Order	\$10	\$10
Transcript + On Demand Fee (\$5)	\$15	\$15
Transcript (each) Paper Order	\$15	\$15
Transcript + On Demand Fee (\$5)	\$20	\$20
Transcript (each) Priority Delivery	\$20 + current priority shipping rates	\$20 + current priority shipping rates
Diploma/Certificate Replacement	\$15	\$15
Late Registration	\$25	\$30
Credit by Exam	50% of in-state tuition rate	50% of in-state tuition rate
Credit by Evaluation ②	50% of in-state tuition rate	50% of in-state tuition rate
Credit by Evaluation Fee (non-refundable)	\$15	\$15
ACCUPLACER Testing ③	\$20	\$20
HESI Testing	\$44	\$44
Microsoft Office Testing (MOS)	\$50	Delete
NSF Check Collection	\$25	\$35
Money Card Replacement (Bank Mobile):		
ACTIVE card	\$10	\$10
INACTIVE card	\$10	\$10
Student ID Replacement Fee	\$5	\$5

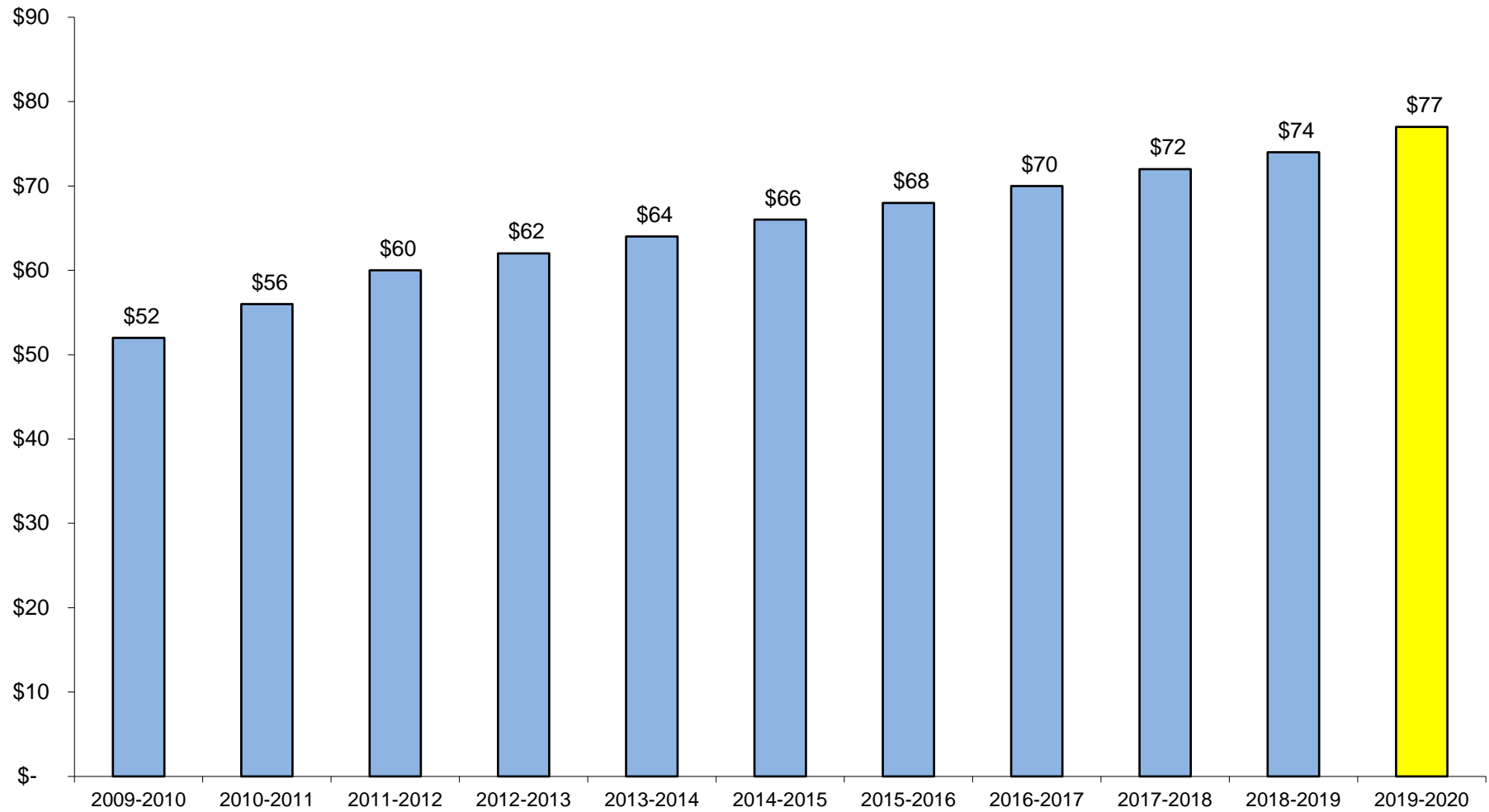
Bold items indicate a change from prior year.

① Assessed to all students enrolling in three (3) or more credit hours.

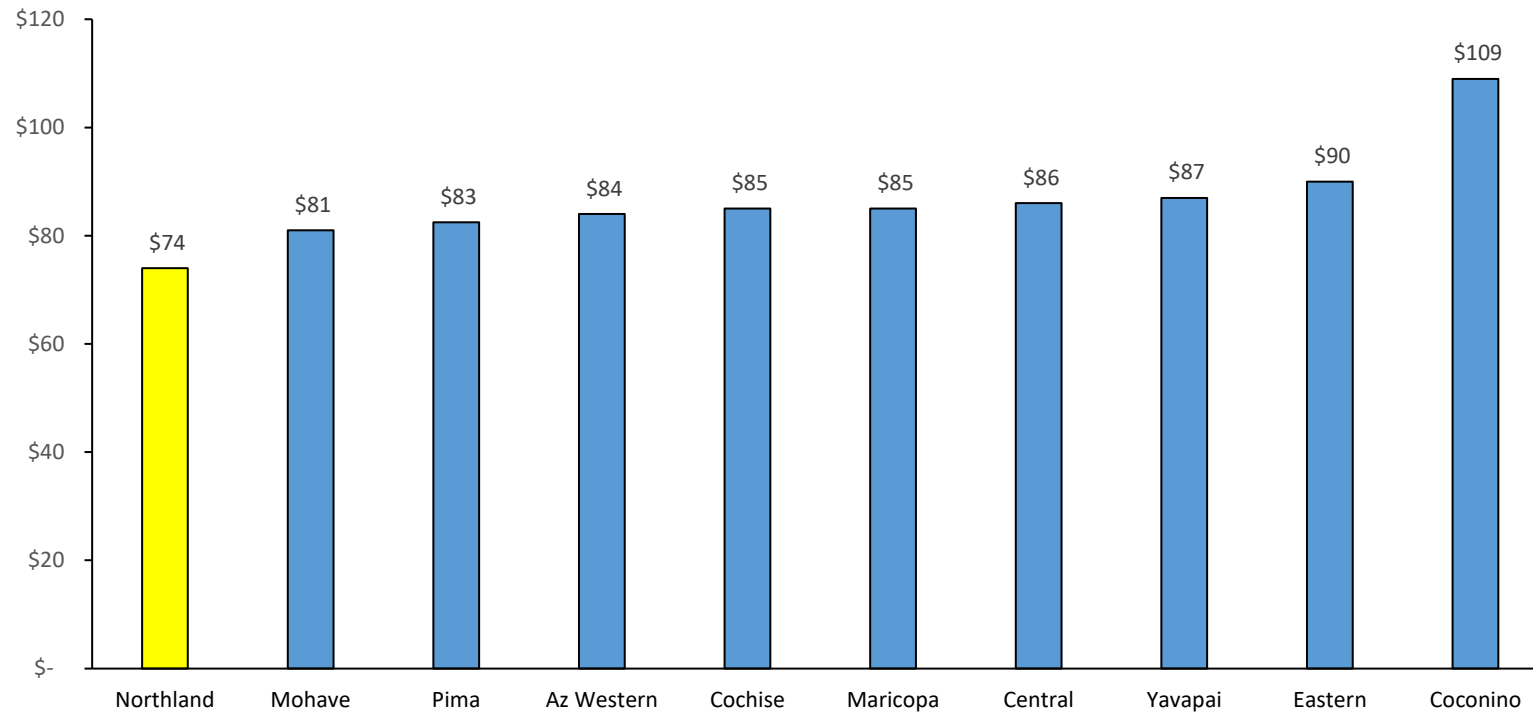
② Evaluation of Learning Certificates (Assessed Credits) from business, industry, government, and non-regionally accredited institutions without waiver agreement.

③ Includes up to three (3) tests.

NPC Tuition History per Credit Hour



Arizona Community Colleges FY19 Tuition per Credit Hour



Notes:

FY20 rates from other AZ Community Colleges are limited

Northland - FY20 rates are approved at \$77 per credit hour for a \$3 increase or 4%

Eastern - FY20 rates are approved at \$90 per credit hour, same at FY19

Coconino and Cochise are proposing a \$3 increase, but they are not approved