

**ARIZONA COMMUNITY COLLEGE
COORDINATING COUNCIL**

**REPORT ON WORKFORCE DEVELOPMENT
EXPENDITURES**

A.R.S. §15-1472

FY 2012-13, 2013-14

**NAVAJO COUNTY COMMUNITY COLLEGE
DISTRICT**

Submitted by:
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NORTHLAND PIONEER COLLEGE

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OVERVIEW

This report details Navajo County Community College District's expenditures of Proposition 301 funds for fiscal years 2012-13 (FY13) and 2013-14 (FY14) Navajo County Community College District (doing business as Northland Pioneer College) received \$545,681 of Proposition 301 revenue in FY13 and \$435,192 in FY14.

SECTION I: Introduction

Northland Pioneer College reserved all funds received in FY13 and FY14 for construction of a facility that will provide expanded workforce development training.

SECTION II: Strategic Positioning for Workforce Development—Accountability Measures and Outcomes

Workforce Development Facility Reserve Fund

All Proposition 301 funds have been reserved for the construction of a facility to provide expanded workforce development training at Northland Pioneer College. With the elimination of capital state aid and with the limitation on revenues from primary property taxes and tuition, Northland Pioneer College held all workforce development funds in reserve. A Workforce Development Facility Reserve Fund has been established to help provide sufficient funding to construct a facility at the White Mountain Campus in Show Low.

Facility options have been identified and conceptualized in Master Facilities Plan. Future facilities will provide a learning environment focused on workforce development functions.

SECTION III: Budget Overview

Program	Total
Workforce Development Facility Reserve Fund beginning balance	\$759,051
Workforce Development Facility Reserve Fund 2013	545,681
Workforce Development Facility Reserve Fund 2014	435,192
Total Reserve Fund	\$1,739,924

SECTION IV: Private Sector/In Kind Contributions

Category	Amount	
	FY13	FY14
Fire Science	\$115,000	\$125,000
Cosmetology	135,000	140,000
Nursing Assistant	120,000	150,000
Power Plant Fundamentals	225,000	225,000
Welding	150,000	150,000
TOTAL CONTRIBUTIONS	\$745,000	\$790,000

Fire Science Area Fire Departments and Districts provide facilities, equipment (trucks, turn out gear, chain saws, wild land firefighting gear, etc.) and employees who serve on college advisory and program review committees. Departments and Districts sponsor Fire Science programs.

Cosmetology Local community members patronize the cosmetology clinic providing opportunities for the students to develop a broad range of skills and meet required clinical hours.

Nursing Assistant Two hospitals, Whiteriver Service Unit and White Mountain Regional Medical Center, provide access to facilities for experiences to provide direct patient care in acute settings. Three long term care facilities, Tall Pines, Winslow Campus of Care and Chinle Nursing Home, provide opportunities for students to enhance learning in skilled nursing environments. Assisted living facilities, Bannan Springs and Carriage House, provide opportunities for students to assist residents with activities of daily living.

Power Plant Arizona Public Service - Cholla and Salt River Project power plants provide access to facilities/equipment, internet connectivity, supplies and student internships. Arizona Public Service - Cholla, Tucson Electric Power, Navopache Electric, Salt River Project and Catalyst personnel serve on an advisory council along with providing outreach and marketing.

Welding Arizona Public Service, Summit Regional Medical Center and other local business – provide raw materials and individuals serve on an advisory council along with providing outreach and promotion.

SECTION V: Demographic Profile of District

Northland Pioneer College is a comprehensive, multi-campus community college with four campuses, five centers and numerous other delivery sites throughout northeastern Arizona. Northland Pioneer College was established in 1974 with primary funding from Navajo County. Northland Pioneer College provides classes in Apache County, which lacks an organized community college district, through an intergovernmental agreement. Over 60 percent of Northland Pioneer College's service area population is Native American, with many residing on three major Indian reservations (Navajo, Hopi and White Mountain Apache), making up nearly 40 percent of the district's 21,158 square-mile service area.