

2014
State Annual Report to the Governor

Navajo County Community College District
Northland Pioneer College 10/13/2014

Navajo County Community College District Northland Pioneer College

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Introduction

- Northland Pioneer College (NPC) is a comprehensive, multicampus community college located in northeastern Arizona. Established in 1974, NPC now has 4 campuses, 5 learning centers and other delivery sites throughout the service area. NPC provides coursework in Apache County through an annually renewed intergovernmental agreement. Close to 60% of NPC's service-area population is Native American primarily residing on the Navajo Nation, Hopi Reservation and White Mountain Apache Reservation. Of the 21,158 square mile service area, nearly 40% of the land is set aside as reservation while another large amount of land is in BLM or National land, significantly affecting the College District's ability to tax local property. With few exceptions, NPC is the single provider of higher education in both Navajo and Apache counties (Diné College serves portions of the Navajo Nation). Distance, poverty levels, low educational attainment and limited infrastructure present challenges which NPC will always work with its communities to resolve.

Major Accomplishments in 2013-2014

- Increased automation of essential student technology services.
- Implemented a Change Advisory Board to review change requests related to technology systems and essential business processes.
- Addressed audit findings in areas related to access control, change management and monitoring of user activity.

- Improved network resiliency and performance.
- Successful completion of important contract with WMAT.
- Skill center dedicated and in use, including hosting several state-wide K-12 teaching events.
- Initiated student completion and high school early start scholarship programs.
- Began implementation of tuition discounts for summer classes and ABE/developmental coursework.
- Emergency management team in place, campus safety committees organized, fire drills implemented.
- Completed the Higher Learning Commission Assessment of Student Learning Academy.
- Restructured strategic planning and shared governance processes to allow more participation from college community and governing board.
- Initiated awards recognition program for student accomplishments.
- Completed first year of new allied health partnership with NATIVE JTED.
- Achieved EMT national accreditation.
- Hosted a very successful and significant Technology Security conference.
- Refreshed the Northland Pioneer College foundation organization.
- Significant improvements and additions to distance education classrooms.

Major Issues & Resolutions in 2013-2014

- Met a financial stability goal via the implementation of a cash reserve policy.

- Continued funding of soft capital purchases out of Maintenance and Operations resources.
- Completed plans for funding capital needs without bonding or dedicated capital funding sources.

Upcoming Issues for 2014-2015

- Future of the Northeast Arizona Training Center.
- Loss of property tax revenue to legal settlements.
- Management of new/increased compliance and regulatory requirement with existing staff and fiscal resources.
- Flat to declining local populations, job development, property tax valuations, K-12 enrollments, declining high school pipeline population.
- Increased focus on implementing risk management and information security practices to protect institutional IT resources/data and respond to regulatory compliance mandates.
- Loss of major employers in Navajo co.
- Lack of funding predictability.
- Continued decline in net assessed valuation.
- Sequester, shut-down effects in all three reservation communities served resulting in less 3rd party resources for students.
- Increasing restrictions on Pell Grant qualifications, severely affecting rural, part-time students, 60% of NPC's student body.
- Serving increased job-ready needs with declining resources.
- Growing network/data demands by students and communities.

Facts-at-a-Glance		
Navajo Enrollment FY 2013-2014		
Annual Fulltime Equivalent Student	1,446	
Annual Unduplicated Headcount	6,865	
Fall 2013 Headcount (credit)	3,233	
By Fulltime or Part-time <u>Fall 2013</u>		
Fulltime	674	21%
Part-time	2,559	79%
Total	3,233	100%
By Gender <u>Fall 2013</u>		
Female	1,949	60%
Male	1,284	40%
Undeclared/unknown	0	0%
Total	3,233	100%
By Residency Status <u>Fall 2013</u>		
Resident	2,582	80%
Out-of-County	634	20%
Out-of-State	17	0%
Foreign	0	0%
Unknown/Not Reported	0	0%
Total	3,233	100%
By Ethnic or Race Group <u>Fall 2013</u>		
Nonresident Alien	0	0%
Black or African American	24	1%
Am Indian/Alaskan Native	1,170	36%
Asian	22	1%
Hispanic/Latino	270	8%
Native Hawaiian/Pacific Islander	7	0%
Two or more races	25	1%
White, non-Hispanic	1,589	49%
Unknown/unreported	126	4%
Total	3,233	100%
Instructional Staff <u>Fall 2013</u>		
Fulltime Instructors	75	32%
Part-time Instructors	158	68%
Total	233	100%
District Revenue Sources (All Funds) FY 2013-14		
Tuition & Fees	\$4,414,494	
State Aid (incl. Equalization)	\$7,160,800	
Primary/Secondary Tax Levy	\$13,162,286	
Restricted Grants	\$5,301,343	
Bond Proceeds	\$0	
Other	\$3,604,686	
Fund Balance	\$0	
Total	\$33,643,609	
District Expenditures (All Funds) FY 2013-14		
General Fund	\$21,855,675	
Restricted Fund	\$4,963,576	
Auxiliary Fund	\$553,558	
Unexpended Plant Fund	\$3,785,888	
Retirement of Indebtedness	\$0	
Total	\$31,158,697	

**NAVAJO COUNTY COMMUNITY COLLEGE DISTRICT
NORTHLAND PIONEER COLLEGE
2013-14
APPROVED**

TUITION	Approved 2012-13	Approved 2013-14
IN-STATE	\$62 per credit hour	\$64 per credit hour
APACHE COUNTY	\$62 per credit hour	\$64 per credit hour
OUT-OF-STATE	\$305 per credit hour	\$305 per credit hour
SENIOR CITIZENS 60 years or older	50% of the applicable rate: In-District, Apache County, or Out-of-State. (Does not apply to non-credit courses)	50% of the applicable rate: In-District, Apache County, or Out-of-State. (Does not apply to non-credit courses)
REFUNDS FOR TUITION	100% before 1 st day of semester and if NPC cancels the class. 50% during 1 st and 2 nd weeks of the semester. No refund after the end of the second week of the semester	100% before 1 st day of semester and if NPC cancels the class. 50% during 1 st and 2 nd weeks of the semester. No refund after the end of the second week of the semester
SUMMER SESSION REFUNDS	100% prior to 1 st day of session. 50% through 1 st two days of the term	100% prior to 1 st day of session. 50% through 1 st two days of the term
SHORT-TERM COURSE REFUNDS	100% prior to 1 st day of session. 50% through 1 st two days of the term	100% prior to 1 st day of session. 50% through 1 st two days of the term

**Navajo County Community College District
FY 2013-14**

**Number of Students NOT in the
District**

Residency

Arizona (by county)

Apache	In district
Cochise	17
Coconino	116
Gila	13
Graham	6
Greenlee	3
La Paz	0
Maricopa	912
Mohave	27
Navajo	In district
Pima	163
Pinal	76
Santa Cruz	6
Yavapai	37
Yuma	45

Out-of-State

Alabama	0
Alaska	0
Arkansas	0
California	6
Colorado	1
Connecticut	1
Delaware	0
Florida	2
Georgia	0
Hawaii	2
Idaho	1
Illinois	1
Indiana	1
Iowa	1
Kansas	1
Kentucky	1
Louisiana	0
Maine	0

Maryland	0
Massachusetts	1
Michigan	2
Minnesota	0
Mississippi	0
Missouri	3
Montana	0
Nebraska	0
Nevada	2
New Hampshire	0
New Jersey	0
New Mexico	28
New York	3
North Carolina	0
North Dakota	0
Ohio	2
Oklahoma	3
Oregon	3
Pennsylvania	3
Rhode Island	0
South Carolina	0
South Dakota	0
Tennessee	1
Texas	11
Utah	3
Vermont	0
Virginia	1
Washington	2
West Virginia	0
Wisconsin	1
Wyoming	0

Other

A.R.S. 15-1427. Annual report

A. By December 1 of each year, each community college district shall make a report for the preceding fiscal year to the governor, the president of the senate, the speaker of the house of representatives and the joint legislative budget committee and shall provide a copy of this report to the secretary of state.

B. The report shall contain the following information regarding the operation of the district:

1. The state of progress of the community colleges operated under this chapter.
2. The courses of study included in the curricula.
3. The number of professors and other instructional staff members employed.
4. The number of students registered and attending classes.
5. The number of full-time equivalent students enrolled during the year.
6. The total number of students not residing in the district, disaggregated by the county of residence for nonresident students who reside in this state and by the state of residence for nonresident students who reside in another state.
7. The amount of receipts and expenditures.
8. A general description of tuition and fees charged for credit courses.
9. A general description of tuition and fees charged for noncredit courses.
10. Such other information as the governor and the joint legislative budget committee deem proper.

C. In each odd-numbered calendar year, the report shall also contain the following information regarding dual enrollment programs operated pursuant to section 15-1821.01:

1. Documentation of compliance with the requirements prescribed in section 15-1821.01, paragraphs 3, 4 and 5, including a list of the members of the faculty advisory committees of each community college.
2. Total enrollments listed by location, by high school grade level and by course.
3. A copy of each addendum to intergovernmental agreements or contracts executed pursuant to section 15-1821.01, paragraph 1.
4. Summary data by community college district and by individual community colleges on the number of scholarships or grants awarded to students.
5. Such other information as the governor and the joint legislative budget committee deem proper.