2013 State Annual Report to the Governor

Navajo County Community College District Northland Pioneer College 11/1/2013

## Navajo County Community College District Northland Pioneer College

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### Introduction

Northland Pioneer College (NPC) is a comprehensive, multi-campus community college located in northeastern Arizona. Established in 1974, NPC now has 4 campuses, 5 learning centers and other delivery sites throughout the service area. NPC provides coursework in Apache County through an annually renewed intergovernmental agreement. Close to 60% of NPC's service-area population is Native American primarily residing on the Navajo Nation, Hopi Reservation and White Mountain Apache Reservation. Of the 21,158 square mile service area, nearly 40% of the land is set aside as reservation while another large amount of land is in Bureau of Land Management or National land, significantly affecting the College District's ability to tax local property. With few exceptions, NPC is the single provider of higher education in both Navajo and Apache counties (Diné College serves portions of the Navajo Nation). Distance, poverty levels, low educational attainment and limited infrastructure present challenges which NPC will always work with its communities to resolve.

### Major Accomplishments in 2012-2013

- Developed and implemented online course enrollment competency test.
- Held very successful Law Enforcement Reserve Academy. All Academy recruits obtained employment on completion.
- Significant expansion of student clubs and activities to promote retention.
- Implementation of Medical Assistant program for adult and JTED students.

- Consolidation of academic departments to promote efficiency.
- Complete revision of Business and Administrative Systems curriculum.
- Approval of a Paramedic to RN Program.
- Received a nearly \$2 million *Get Into Energy Grant* as part of Arizona Sun Corridor Consortium to specialize in the development and delivery of curriculum to the energy industry.
- Approval of a Mechatronics Program concentrating on electronic control processes and combining mechanical and robotic skills used in industries.
- Re-creation of the Career Services Program with multiple career and recruitment fairs for students.
- Completion of Construction Trades Program curriculum meeting National Center for Construction Education and Research certification requirement.
- Implemented first-time instructional agreements with the Navajo Nation.
- Hired, trained and deployed a database administrator to support decision making.
- Implemented data integrity processes.
- Organized and mandated teams to launch HLC Assurance readiness.
- Established Institutional Review Board
- In Holbrook began construction of a 26,600-square-foot Skill Center which will provide training for welding, industrial maintenance/operations, construction technology, and mechatronics.
- Surveyed users of the Northern Arizona Training Center regarding future facility.
- Acquired a document imaging solution to improve service to students.

- Created an I-40 Corridor Coordinating Council with Mohave and Coconino community colleges to collaborate in areas of academic instruction, curriculum development, data sharing, business functions and student services.
- Continued implementation of model classrooms at center locations.

### Major Issues & Resolutions in 2012-2013

- Continued funding of soft capital purchases out of Maintenance and Operations resources.
- Completed plans for funding capital needs without bonding or dedicated capital funding sources.
- Arranged for relocating the Kayenta Center to an improved location through a partnership with the Kayenta Township.
- Met a financial stability goal via the implementation of a cash reserve policy
- Entered into an agreement with the Arizona Department of Administration to provide reports of college revenues and expenditures at AZ OpenBooks website

# Upcoming Issues for 2013-2014

- Lack of funding predictability
- Loss of major employers in Navajo co.
- Continued decline in net assessed valuation
- Declining high school pipeline population
- Outflow of population in Navajo and Apache counties
- Sequester, shut-down effects in all three reservation communities served resulting in less 3<sup>rd</sup> party resources for students.
- Increasing restrictions on Pell Grant qualifications, severely affecting rural, part-time students, 60% of NPC's student body.
- Serving increased job-ready needs with declining resources.
- Growing network/data demands by students and communities.

- Aging technology infrastructure.
- Increasing external demands for data and reports.

Navajo Enrollment FY 2012-2013       Annual Fulltime Equivalent Student     1,962       Annual Unduplicated Headcount     6,670       Fall 2012 Headcount (credit)     3,718       By Fulltime or Part-time     Fall 2012       Fulltime     807     22%       Part-time     2,911     78%       Total     3,718     100%       By Gender     Fall 2012     Female       Female     2,221     60%       Male     1,497     40%       Undeclared/unknown     0     0%       Total     3,718     100%       By Residency Status     Fall 2012     Resident       Resident     2,998     81%       Out-of-County     700     19%       Out-of-State     12     0%       Foreign     0     0%       Total     3,718     100%       By Ethnic or Race Group     Fall 2012       Nonresident Alien     2     0%       Biack or African American     48     1%       Am Indian/Alaskan Native     1,234	Facts-at-a-Glan	~~	
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Native Hawaiian/Pacific Islander     9     0%       Two or more races     37     1%       White, non-Hispanic     1,776     48%       Unknown/unreported     255     7%       Total     3,718     100%       Instructional Staff     Fall 2012       Fulltime Instructors     77     38%       Part-time Instructors     128     62%       Total     205     100%       District Revenue Sources (All Funds) FY 2012-13     100%       Tuition & Fees     \$4,970,124       State Aid (incl. Equalization)     \$7,059,800       Primary/Secondary Tax Levy     \$13,180,294       Restricted Grants     \$5,018,111       Bond Proceeds     \$0       Other     \$4,318,231       Fund Balance     \$1       Total     \$34,546,231       District Expenditures (All Funds) FY 2012-13     \$21,799,985       General Fund     \$21,799,985       Restricted Fund     \$5,064,270       Auxiliary Fund     \$456,801       Unexpended Plant Fund     \$1,394,844       Retirem			
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White, non-Hispanic   1,776   48%     Unknown/unreported   255   7%     Total   3,718   100%     Instructional Staff   Fall 2012     Fulltime Instructors   77   38%     Part-time Instructors   128   62%     Total   205   100%     District Revenue Sources (All Funds) FY 2012-13   100%     Tuition & Fees   \$4,970,124     State Aid (incl. Equalization)   \$7,059,800     Primary/Secondary Tax Levy   \$13,180,294     Restricted Grants   \$5,018,111     Bond Proceeds   \$0     Other   \$4,318,231     Fund Balance   \$1     Total   \$34,546,231     District Expenditures (All Funds) FY 2012-13   General Fund     General Fund   \$21,799,985     Restricted Fund   \$5,064,270     Auxiliary Fund   \$456,801     Unexpended Plant Fund   \$1,394,844     Retirement of Indebtedness   \$0			
Unknown/unreported     255     7%       Total     3,718     100%       Instructional Staff     Fall 2012       Fulltime Instructors     77     38%       Part-time Instructors     128     62%       Total     205     100%       District Revenue Sources (All Funds) FY 2012-13     100%       Tuition & Fees     \$4,970,124       State Aid (incl. Equalization)     \$7,059,800       Primary/Secondary Tax Levy     \$13,180,294       Restricted Grants     \$5,018,111       Bond Proceeds     \$0       Other     \$4,318,231       Fund Balance     \$1       Total     \$34,546,231       District Expenditures (All Funds) FY 2012-13     General Fund       General Fund     \$21,799,985       Restricted Fund     \$5,064,270       Auxiliary Fund     \$456,801       Unexpended Plant Fund     \$1,394,844       Retirement of Indebtedness     \$0			
Total     3,718     100%       Instructional Staff     Fall 2012       Fulltime Instructors     77     38%       Part-time Instructors     128     62%       Total     205     100%       District Revenue Sources (All Funds) FY 2012-13     100%       Tuition & Fees     \$4,970,124       State Aid (incl. Equalization)     \$7,059,800       Primary/Secondary Tax Levy     \$13,180,294       Restricted Grants     \$5,018,111       Bond Proceeds     \$0       Other     \$4,318,231       Fund Balance     \$134,546,231       District Expenditures (All Funds) FY 2012-13     \$21,799,985       General Fund     \$21,799,985       Restricted Fund     \$5,064,270       Auxiliary Fund     \$456,801       Unexpended Plant Fund     \$1,394,844       Retirement of Indebtedness     \$0			
Instructional StaffFall 2012Fulltime Instructors7738%Part-time Instructors12862%Total205100%District Revenue Sources (All Funds) FY 2012-13Tuition & Fees\$4,970,124State Aid (incl. Equalization)\$7,059,800Primary/Secondary Tax Levy\$13,180,294Restricted Grants\$5,018,111Bond Proceeds\$0Other\$4,318,231Fund Balance\$Total\$34,546,231District Expenditures (All Funds) FY 2012-13General Fund\$21,799,985Restricted Fund\$4,50,801Unexpended Plant Fund\$1,394,844Retirement of Indebtedness\$0			
Fulltime Instructors7738%Part-time Instructors12862%Total205100%District Revenue Sources (All Funds) FY 2012-13100%Tuition & Fees\$4,970,124State Aid (incl. Equalization)\$7,059,800Primary/Secondary Tax Levy\$13,180,294Restricted Grants\$5,018,111Bond Proceeds\$0Other\$4,318,231Fund Balance\$Total\$34,546,231District Expenditures (All Funds) FY 2012-13General Fund\$21,799,985Restricted Fund\$5,064,270Auxiliary Fund\$456,801Unexpended Plant Fund\$1,394,844Retirement of Indebtedness\$0			
Part-time Instructors     128     62%       Total     205     100%       District Revenue Sources (All Funds) FY 2012-13     100%       Tuition & Fees     \$4,970,124       State Aid (incl. Equalization)     \$7,059,800       Primary/Secondary Tax Levy     \$13,180,294       Restricted Grants     \$5,018,111       Bond Proceeds     \$0       Other     \$4,318,231       Fund Balance     \$1       Total     \$34,546,231       District Expenditures (All Funds) FY 2012-13     \$21,799,985       Restricted Fund     \$21,799,985       Restricted Fund     \$456,801       Unexpended Plant Fund     \$1,394,844       Retirement of Indebtedness     \$0			
Total205100%District Revenue Sources (All Funds) FY 2012-13Tuition & Fees\$4,970,124State Aid (incl. Equalization)\$7,059,800Primary/Secondary Tax Levy\$13,180,294Restricted Grants\$5,018,111Bond Proceeds\$0Other\$4,318,231Fund Balance\$Total\$34,546,231District Expenditures (All Funds) FY 2012-13General Fund\$21,799,985Restricted Fund\$5,064,270Auxiliary Fund\$456,801Unexpended Plant Fund\$1,394,844Retirement of Indebtedness\$0			
District Revenue Sources (All Funds) FY 2012-13Tuition & Fees\$4,970,124State Aid (incl. Equalization)\$7,059,800Primary/Secondary Tax Levy\$13,180,294Restricted Grants\$5,018,111Bond Proceeds\$0Other\$4,318,231Fund Balance\$Total\$34,546,231District Expenditures (All Funds) FY 2012-13General Fund\$21,799,985Restricted Fund\$5,064,270Auxiliary Fund\$456,801Unexpended Plant Fund\$1,394,844Retirement of Indebtedness\$0			
Tuition & Fees\$4,970,124State Aid (incl. Equalization)\$7,059,800Primary/Secondary Tax Levy\$13,180,294Restricted Grants\$5,018,111Bond Proceeds\$0Other\$4,318,231Fund Balance\$Total\$34,546,231District Expenditures (All Funds) FY 2012-13General Fund\$21,799,985Restricted Fund\$5,064,270Auxiliary Fund\$456,801Unexpended Plant Fund\$1,394,844Retirement of Indebtedness\$0			
State Aid (incl. Equalization)\$7,059,800Primary/Secondary Tax Levy\$13,180,294Restricted Grants\$5,018,111Bond Proceeds\$0Other\$4,318,231Fund Balance\$Total\$34,546,231District Expenditures (All Funds) FY 2012-13General Fund\$21,799,985Restricted Fund\$5,064,270Auxiliary Fund\$456,801Unexpended Plant Fund\$1,394,844Retirement of Indebtedness\$0			
Primary/Secondary Tax Levy\$13,180,294Restricted Grants\$5,018,111Bond Proceeds\$0Other\$4,318,231Fund Balance\$Total\$34,546,231District Expenditures (All Funds) FY 2012-13General Fund\$21,799,985Restricted Fund\$5,064,270Auxiliary Fund\$456,801Unexpended Plant Fund\$1,394,844Retirement of Indebtedness\$0			
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Bond Proceeds\$0Other\$4,318,231Fund Balance\$Total\$34,546,231District Expenditures (All Funds) FY 2012-13General Fund\$21,799,985Restricted Fund\$5,064,270Auxiliary Fund\$456,801Unexpended Plant Fund\$1,394,844Retirement of Indebtedness\$0			
Other\$4,318,231Fund Balance\$Total\$34,546,231District Expenditures (All Funds) FY 2012-13General Fund\$21,799,985Restricted Fund\$5,064,270Auxiliary Fund\$456,801Unexpended Plant Fund\$1,394,844Retirement of Indebtedness\$0		\$5,	,
Fund Balance\$Total\$34,546,231District Expenditures (All Funds) FY 2012-13General Fund\$21,799,985Restricted Fund\$5,064,270Auxiliary Fund\$456,801Unexpended Plant Fund\$1,394,844Retirement of Indebtedness\$0		<b>.</b> .	-
Total\$34,546,231District Expenditures (All Funds) FY 2012-13General Fund\$21,799,985Restricted Fund\$5,064,270Auxiliary Fund\$456,801Unexpended Plant Fund\$1,394,844Retirement of Indebtedness\$0		\$4,	
District Expenditures (All Funds) FY 2012-13General Fund\$21,799,985Restricted Fund\$5,064,270Auxiliary Fund\$456,801Unexpended Plant Fund\$1,394,844Retirement of Indebtedness\$0		<b>.</b> -	
General Fund\$21,799,985Restricted Fund\$5,064,270Auxiliary Fund\$456,801Unexpended Plant Fund\$1,394,844Retirement of Indebtedness\$0			
Restricted Fund\$5,064,270Auxiliary Fund\$456,801Unexpended Plant Fund\$1,394,844Retirement of Indebtedness\$0			
Auxiliary Fund\$456,801Unexpended Plant Fund\$1,394,844Retirement of Indebtedness\$0			
Unexpended Plant Fund\$1,394,844Retirement of Indebtedness\$0			
Retirement of Indebtedness \$0			
•	Unexpended Plant Fund	\$1,	394,844
Total \$28,715,900	Retirement of Indebtedness		\$0
	Total	<u>\$2</u> 8,	715,900

### NAVAJO COUNTY COMMUNITY COLLEGE DISTRICT NORTHLAND PIONEER COLLEGE 2012-13 APPROVED

TUITION	Approved 2011-12	Approved 2012-13
IN-STATE	\$60 per credit hour	\$62 per credit hour
APACHE COUNTY	\$60 per credit hour	\$62 per credit hour
OUT-OF-STATE	\$100 per credit for 1-6 hrs. \$295 per credit for 7 hours and beyond.	\$305 per credit hour
<b>SENIOR CITIZENS</b> 60 years or older	50% of the applicable rate: In-District, Apache County, or Out-of-State. (Does not apply to non-credit courses)	50% of the applicable rate: In-District, Apache County, or Out-of-State. (Does not apply to non-credit courses)
<b>REFUNDS FOR TUITION</b>	100% before 1 <sup>st</sup> day of semester and if NPC cancels the class. 50% during 1 <sup>st</sup> and 2 <sup>nd</sup> weeks of the semester. No refund after the end of the second week of the semester	100% before $1^{st}$ day of semester and if NPC cancels the class. 50% during $1^{st}$ and $2^{nd}$ weeks of the semester. No refund after the end of the second week of the semester
SUMMER SESSION REFUNDS	100% prior to 1 <sup>st</sup> day of session. 50% through 1 <sup>st</sup> two days of the term	100% prior to 1 <sup>st</sup> day of session. 50% through 1 <sup>st</sup> two days of the term
SHORT-TERM COURSE REFUNDS	100% prior to 1 <sup>st</sup> day of session. 50% through 1 <sup>st</sup> two days of the term	100% prior to 1 <sup>st</sup> day of session. 50% through 1 <sup>st</sup> two days of the term

#### NAVAJO COMMUNITY COLLEGE DISTRICT Northland Pioneer College Dual Enrollment Faculty Advisory Committee Members FY 2012-2013

Name	Title/Discipline
Richard Harris	Faculty in Spanish
Barbara Atkins	Dual Enrollment Operations Specialist
Carrie Jordan	Coordinator of High School Programs
Brian Burson	Faculty in Mathematics
Claude Endfield	Faculty in Early Childhood Education
Frank Pinnell	Faculty in Welding
Kenny Keith	Faculty in Industrial Technology & Program Coordinator
Randy Hoskins	Faculty in Welding - Special Status
Sandra Johnson	Faculty in Education
Susan Jamison	Faculty in Nursing and Allied Health
Tom Nagle	Faculty in Business

	COURSE	TYPE'		GRA	DE L	EVE	L
Number	Title	A/O	S	J			Total
	ALCHESAY HIGH SC	CHOOL					
AIS231	Intro Ms Office	0		12			12
BUS105	Techniques Of Supervision	0	3				3
BUS110	Sm Business Management	0	3				3
BUS112	Fundamntls Bookkeeping	0	Ŭ	11			11
BUS114	Legal Environmnt Business	0	5				5
BUS122	Computer Accounting	0	Ŭ	11			11
ECD100	Healthy Environment	0	1	17			18
ECD100	Childs Total Learn Envirn	0	3				3
ECD102	Safe Environment	0	1	17			18
ECD102	Planned Arrngmnt-Schedule	0	4	17			4
ECD105	Encourage Self-Discipline	0	3				3
ECD103	Tech Observing Children	0	2	15			17
ECD108 ECD113	Communic-Language Skills	0	4	15			4
ECD113 ECD114	Beg Mathematical Concepts	0	4				4
ECD114 ECD115	· · ·	0	4	16	1		-
	Nutrition Early Childhood			10	1		19
ECD116	Sciencing And Discovery	0	4				4
ECD117	Questions And Prob-Solving	0	4				4
ECD118	Blocks Early Childhd Prog	0	3				3
ECD120	Positive Self-Concept	0	3	10			3
ECD123	Music And Creative Movement	0	2	16	1		19
ECD124	Dramatic Play	0	3				3
ECD125	Creative Media	0	2	16	1		19
ECD126	Large Muscle Development	0	2	16	1		19
ECD127	Small Muscle Development	0	3				3
ECD136	Undrstand How Child Learn	0	2	16	1		19
ECD147	Prenatal And Infant Develop	0	1	17			18
ECD148	Toddler Development	0	1	17			18
ECD149	Devel Of Preschool Child	0	1	17			18
ECD150	Middle Childhood Years	0	1	17			18
ECD216	Transitions	0	4		_		4
TOTAL			71	231	5	0	307
	MANY FARMS HIGH S	T		1	1	1	
HES170	Medical Terminology	0	6	8	•		14
TOTAL			6	8	0	0	14
	BLUE RIDGE UNIFIED SCHO	T	r		1	-	
AIS231	Intro Ms Office	0	7	2		3	12
BOC102	Construction Safety Practices	0	7	6	9	9	31
BOC120	Cabinetmaking I	0	2	3			5
BOC135	Furnituremaking I	0	0	2			2
BOC235	Furnituremaking II Introduction To Business	0	2	2 64			4 132
BUS100 BUS105		0	68				
BUS105 BUS106	Techniques Of Supervision Tech Of Personal Finance	0	3	2		3	5 12
BUS100	Sm Business Management	0	3	2		5	5
					3	2	
BUS115	Business Law	0	2	2	3	2	9

	COURSE	TYPE'		GRA	DE L	EVE	Ľ
Number	Title	A/O	S	J	So	Fr	Total
BUS140	Princ Of Economics-Macro	0	11	9	5		25
BUS141	Princ Of Economics-Micro	0	11	9	5		25
CIS103	Intro To Windows	0	18	9	3		30
CIS106	Computer Literacy	0	18	9	3		30
CIS115	Intro Graphic Communic Technolgy	0	36	49	7		92
CIS116	Computer Photographic Imaging	0	35	49	7		91
CIS117	Two-Dimensional Computer Design	0	13	3			16
CIS118	Graphics-Interactv And Animated	0	3				3
CIS119	Page Layout And Design	0	13	3			16
CIS122	Intro Comp Presntn Graphc	0	2	2			4
CIS161	Microsoft Operating System	0	1				1
CIS187	Introduction To Web Development	0	4	2			6
IMO160	Robotics	0	8	5	4		17
IMO161	Intro Comptr Aid Manufctn	0		1	2		3
IMO199	Pneumatics & Hydraulics Control	0	10	5	4		19
IMO200	Systm Critic Think And Control	0	4	1	2		7
INA105	Woodworking I	0	8	8	9	9	34
INA106	Woodworking II	0	2	4			6
INA205	Woodworking III	0	1				1
INA206	Woodworking IV	0		1			1
LAN160	Beg American Sign Lang	А	4	12	22		38
LAN161	Interm American Sign Lang	А	2	7	8		17
MAT103	Business Math	А	50	1			51
MAT152	Advanced Algebra	Α	18	34	27	1	80
MAT189	Precalculus Algebra-Trig	Α	14	23		1	38
MAT221	Calculus I	Α	15	10			25
MAT231	Calculus II	А	7				7
TOTAL			409	343	120	28	900
	CHINLE HIGH SCH	IOOL					
AIS115	Ten-Key Adding Machines	0	4	4			8
AIS140	Ms Word Basics	0		9	7		16
BUS100	Introduction To Business	0	1	9			10
BUS103	Success On Your Job	0	1	17	7		25
BUS112	Fundamntls Bookkeeping	0	2	4			6
BUS125	Payroll Accounting	0	2	4			6
BUS200	Principles Of Salesmanshp	0	1	6			7
BUS215	Princ Of Retail Managemnt	0	3				3
BUS220	Principles Of Marketing	0	3				3
COS113	Introduction To Cosmetology	0	5	5			10
COS114	Theory Of Cosmetology II	0	2	5			7
COS115	Theory Of Cos III-Gen Sciences	0	2	5			7
COS201	Basic Clinical Practice I	0	2	5			7
HES170	Medical Terminology	0	3	8			11
NAT101	Nursing Assistant	0	12				12
TOTAL			43	81	14	0	138
	GANADO HIGH SC	HOOL					
AIS231	Intro Ms Office	0	1	1			2
BOC140	Blueprint Reading I	0	I		6		6

	COURSE	TYPE'		GRA	DE L	EVE	L
Number	Title	A/O	S	J	So	Fr	Total
BOC240	Blueprint Reading II	0	1	3			4
BUS100	Introduction To Business	0	2	1	1		4
DRF120	Technical Drafting I	0		1	2	5	8
DRF130	Architectural Drafting I	0		1		5	6
DRF140	CIVil Drafting	0	7	2			9
DRF145	Autosketch	0	1		6		7
DRF150	Autocad I	0	7	5			12
DRF200	Applied Drafting And Design	0	7	2			9
DRF230	Architectural Drafting II	0	1	2	4		7
DRF251	Autocad 3D	0	7	2			9
HES170	Medical Terminology	0	9				9
NAT101	Nursing Assistant	0	9				9
TOTAL	Ŭ		52	20	19	10	101
-	HOLBROOK HIGH S	CHOOL					
CIS105	Computer Appl And Informat Techn	0	1				1
CIS111	Introduction To Programming	0	1				1
CIS113	Multimedia	0	1				1
CIS118	Graphics-Interactv And Animated	0	2				2
CIS168	Web Authoring Tools	0	1				1
DRF120	Technical Drafting I	0	1	16			17
DRF130	Architectural Drafting I	0	6				6
DRF150	Autocad I	0	1	15			16
DRF220	Technical Drafting II	0	6				6
DRF250	Autocad II	0	1				1
DRF251	Autocad 3D	0		2			2
ECD100	Healthy Environment	0	6	16			22
ECD101	Childs Total Learn Envirn	0	11				11
ECD102	Safe Environment	0	5	16			21
ECD103	Planned Arrngmnt-Schedule	0	4				4
ECD105	Encourage Self-Discipline	0	12				12
ECD108	Tech Observing Children	0		2			2
ECD113	Communic-Language Skills	0	13				13
ECD114	Beg Mathematical Concepts	0	11				11
ECD115	Nutrition Early Childhood	0		2			2
ECD116	Sciencing And Discovery	0	11				11
ECD117	Questions And Prob-Solving	0	4				4
ECD118	Blocks Early Childhd Prog	0	12				12
ECD120	PositIVe Self-Concept	0	5				5
ECD123	Music And CreatIVe Movement	0	3	11			14
ECD124	Dramatic Play	0	5				5
ECD125	CreatIVe Media	0	3	11			14
ECD126	Large Muscle Development	0	-	2			2
ECD127	Small Muscle Development	0	5				5
ECD136	Undrstand How Child Learn	0	3	11			14
ECD147	Prenatal And Infant Develop	0	5	16			21
ECD148	Toddler Development	0	-	1			1
ECD149	Devel Of Preschool Child	0		1			1
ECD150	Middle Childhood Years	0		1			1

	COURSE	TYPE'		GRA	DE L	EVE	Ľ			
Number	Title	A/O	S	J		Fr	Total			
ECD216	Transitions	0	4				4			
ENL101	College Composition I	Α	39				39			
ENL102	College Composition II	А	30				30			
LAN120	Conv Navajo I	А	6	11	36		53			
LAN121	Conv Navajo II	Α	3	4			7			
MAT152	Advanced Algebra	Α	31	19	8		58			
MAT189	Precalculus Algebra-Trig	А	23	17	8		48			
MAT221	Calculus I	А	15	6			21			
MAT231	Calculus II	А	9	5			14			
WLD100	Safety And Math	0	2	11			13			
WLD151	Cutting Process And Weld Quality	0	2	11			13			
TOTAL			303	207	52	0	562			
HOPI JR/SR HIGH SCHOOL										
ENL101	College Composition I	Α	11				11			
ENL102	College Composition II	A	10				10			
MAT152	Advanced Algebra	A	5	11			16			
MAT189	Precalculus Algebra-Trig	A	5		-	_	5			
TOTAL			31	11	0	0	42			
	JOSEPH CITY UNIFIED SC	r	T			1				
BOC102	Construction Safety Practices	0	1				1			
BOC120	Cabinetmaking I	0		4			4			
BOC220	Cabinetmaking II	0		2			2			
BOC221	Cabinetmaking III	0	1				1			
ENL101	College Composition I	Α	15				15			
ENL102	College Composition II	A	15				15			
WLD100	Safety And Math	0	1		3		4			
WLD150	Symbols-Drawings-Metal Prep	0	33	6	2 5	0	2 44			
TOTAL			33	0	Э	U	44			
	MOGOLLON HIGH SC	· .		1	1	1	0			
MAT221	Calculus I	A	3 3	0	0	0	3 <b>3</b>			
TOTAL			-	U	U	U	3			
	MONUMENT VALLEY HIG		-	1	1	1	10			
	Medical Terminology	0	18 9				18			
	Nursing Assistant	0	9 27	0	0	0	9 <b>27</b>			
TOTAL			21	v	v	U	21			
HES170	PINON HIGH SCH	1	1	0		<u> </u>	10			
	Medical Terminology	0	4	8 4			12			
NAT101 <b>TOTAL</b>	Nursing Assistant	0	11	4 12	0	0	11 <b>23</b>			
TOTAL				12	<u> </u>		23			
BUS220	RED MESA HIGH SC Principles Of Marketing	1	0	4		<u> </u>	0			
	, , , , , , , , , , , , , , , , , , ,	0	8 2	1			9			
HES170 NAT101	Medical Terminology Nursing Assistant	0	2	4			6 5			
TOTAL	Indiana Assistant		∠ 12	3 8	0	0	5 20			
IUIAL	ROUND VALLEY HIGH	SCHOO			<u> </u>		20			
AIS114	Intro To Modern Office			1	1	1	1			
AIS114 AIS231	Intro Ms Office	0			1		1			
BOC102	Construction Safety Practices	0	3	10	6		19			
102	Construction Salety Fractices	U	3	10	U		19			

	COURSE	TYPE'	(	GRA	DE L	EVE	Ľ
Number	Title	A/O	S	J	So		Total
BOC120	Cabinetmaking I	0	8	6	8		22
	Furnituremaking I	0	5	5	5		15
	Cabinetmaking II	0	7	5	2		14
	Cabinetmaking III	0	5	3			8
	Furnituremaking II	0	5	3			8
BUS100	Introduction To Business	0			1		1
BUS105	Techniques Of Supervision	0			1		1
BUS106	Tech Of Personal Finance	0	19	9			28
BUS110	Sm Business Management	0	1	4	7		12
BUS112	Fundamntls Bookkeeping	0	1	4	7		12
BUS117	Princ Acct I-Financial	0	2				2
BUS123	Income Tax Procedures	0	19	10			29
BUS148	Intro To Financial Mrkts	0	19	9			28
BUS200	Principles Of Salesmanshp	0	2				2
BUS210	Principles Of Management	0		3	6		9
BUS215	Princ Of Retail Managemnt	0		3	6		9
BUS230	Organizational Leadership	0	1				1
INA105	Woodworking I	0	5	4	7		16
INA106	Woodworking II	0	3				3
INA205	Woodworking III	0	4				4
MAT152	Advanced Algebra	А	13	6	2		21
MAT221	Calculus I	А	5	1			6
TOTAL			127	85	60	0	272
	SHOW LOW HIGH S	CHOOL					
BOC102	Construction Safety Practices	0			25		25
BOC170	Carpentry Level I	0	6	18			24
BOC171	Carpentry Level II	0	4	9			13
BOC172	Carpentry Level III		5				<b>–</b>
		0					5
BOC173	Carpentry Level IV	0	3				3
BUS100	Carpentry Level IV Introduction To Business	0	3 1	16			3 17
BUS100 BUS117	Carpentry Level IV	0 0 0	3 1 20	12			3 17 32
BUS100 BUS117 BUS210	Carpentry Level IV Introduction To Business Princ Acct I-Financial Principles Of Management	0 0 0 0	3 1 20 23	12 12			3 17 32 35
BUS100 BUS117 BUS210 BUS220	Carpentry Level IV Introduction To Business Princ Acct I-Financial Principles Of Management Principles Of Marketing	0 0 0 0	3 1 20	12 12 12			3 17 32 35 35
BUS100 BUS117 BUS210 BUS220 ECD100	Carpentry Level IV Introduction To Business Princ Acct I-Financial Principles Of Management	0 0 0 0	3 1 20 23 23	12 12			3 17 32 35 35 18
BUS100 BUS117 BUS210 BUS220 ECD100 ECD101	Carpentry Level IV Introduction To Business Princ Acct I-Financial Principles Of Management Principles Of Marketing	0 0 0 0 0 0 0 0	3 1 20 23	12 12 12 18			3 17 32 35 35
BUS100 BUS117 BUS210 BUS220 ECD100 ECD101 ECD102	Carpentry Level IV Introduction To Business Princ Acct I-Financial Principles Of Management Principles Of Marketing Healthy Environment Childs Total Learn Envirn Safe Environment	0 0 0 0 0 0 0 0 0	3 1 20 23 23 12	12 12 12			3 17 32 35 35 18 12 18
BUS100 BUS117 BUS210 BUS220 ECD100 ECD101	Carpentry Level IV Introduction To Business Princ Acct I-Financial Principles Of Management Principles Of Marketing Healthy Environment Childs Total Learn Envirn Safe Environment Planned Arrngmnt-Schedule	0 0 0 0 0 0 0 0 0 0 0	3 1 20 23 23 12 12	12 12 12 18			3 17 32 35 35 18 12 18 12 18 11
BUS100 BUS117 BUS210 BUS220 ECD100 ECD101 ECD102 ECD103 ECD105	Carpentry Level IV Introduction To Business Princ Acct I-Financial Principles Of Management Principles Of Marketing Healthy Environment Childs Total Learn Envirn Safe Environment Planned Arrngmnt-Schedule Encourage Self-Discipline	0 0 0 0 0 0 0 0 0 0 0 0	3 1 20 23 23 12	12 12 12 18 18			3 17 32 35 35 18 12 18
BUS100 BUS117 BUS210 ECD100 ECD101 ECD102 ECD103 ECD105 ECD108	Carpentry Level IV Introduction To Business Princ Acct I-Financial Principles Of Management Principles Of Marketing Healthy Environment Childs Total Learn Envirn Safe Environment Planned Arrngmnt-Schedule Encourage Self-Discipline Tech Observing Children	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3 1 20 23 23 12 12	12 12 12 18			3 17 32 35 35 18 12 18 12 18 11 12 17
BUS100 BUS117 BUS210 ECD100 ECD101 ECD102 ECD103 ECD105 ECD108 ECD113	Carpentry Level IV Introduction To Business Princ Acct I-Financial Principles Of Management Principles Of Marketing Healthy Environment Childs Total Learn Envirn Safe Environment Planned Arrngmnt-Schedule Encourage Self-Discipline Tech Observing Children Communic-Language Skills	0       0	3 1 20 23 23 12 12 11 12 11	12 12 12 18 18			3 17 32 35 35 18 12 18 11 12 17 11
BUS100 BUS117 BUS210 ECD100 ECD101 ECD102 ECD103 ECD105 ECD108 ECD113 ECD114	Carpentry Level IV Introduction To Business Princ Acct I-Financial Principles Of Management Principles Of Marketing Healthy Environment Childs Total Learn Envirn Safe Environment Planned Arrngmnt-Schedule Encourage Self-Discipline Tech Observing Children Communic-Language Skills Beg Mathematical Concepts	0       0	3 1 20 23 23 12 12 11 12	12 12 12 18 18 18 17			3     17     32     35     35     18     12     18     11     12     17     11     12     17     11     11     11     11
BUS100 BUS117 BUS210 ECD100 ECD101 ECD102 ECD103 ECD105 ECD108 ECD113 ECD114 ECD115	Carpentry Level IV Introduction To Business Princ Acct I-Financial Principles Of Management Principles Of Marketing Healthy Environment Childs Total Learn Envirn Safe Environment Planned Arrngmnt-Schedule Encourage Self-Discipline Tech Observing Children Communic-Language Skills Beg Mathematical Concepts Nutrition Early Childhood	0       0	3 1 20 23 23 12 11 11 11 11	12 12 12 18 18			3     17     32     35     35     18     12     18     11     12     17     18     11     12     18     11     12     17     18     11     12     17     18
BUS100 BUS117 BUS210 ECD100 ECD101 ECD102 ECD103 ECD105 ECD108 ECD113 ECD114 ECD115 ECD116	Carpentry Level IV Introduction To Business Princ Acct I-Financial Principles Of Management Principles Of Marketing Healthy Environment Childs Total Learn Envirn Safe Environment Planned Arrngmnt-Schedule Encourage Self-Discipline Tech Observing Children Communic-Language Skills Beg Mathematical Concepts Nutrition Early Childhood Sciencing And Discovery	0       0	3 1 20 23 23 12 11 11 11 11 11	12 12 12 18 18 18 17			3     17     32     35     35     18     12     18     11     12     17     11     12     17     11     11     11     11     11     11     11     11     11     11     11
BUS100 BUS210 BUS220 ECD100 ECD101 ECD102 ECD103 ECD105 ECD108 ECD113 ECD114 ECD115 ECD116 ECD117	Carpentry Level IV Introduction To Business Princ Acct I-Financial Principles Of Management Principles Of Marketing Healthy Environment Childs Total Learn Envirn Safe Environment Planned Arrngmnt-Schedule Encourage Self-Discipline Tech Observing Children Communic-Language Skills Beg Mathematical Concepts Nutrition Early Childhood Sciencing And Discovery Questions And Prob-Solving	0       0	3 1 20 23 23 12 11 11 11 11 11 11	12 12 12 18 18 18 17			$\begin{array}{r} 3 \\ 17 \\ 32 \\ 35 \\ 35 \\ 18 \\ 12 \\ 18 \\ 11 \\ 12 \\ 17 \\ 11 \\ 11 \\ 11 \\ 11 \\ 11$
BUS100 BUS210 BUS220 ECD100 ECD101 ECD102 ECD103 ECD105 ECD108 ECD113 ECD114 ECD115 ECD116 ECD117 ECD118	Carpentry Level IV Introduction To Business Princ Acct I-Financial Principles Of Management Principles Of Marketing Healthy Environment Childs Total Learn Envirn Safe Environment Planned Arrngmnt-Schedule Encourage Self-Discipline Tech Observing Children Communic-Language Skills Beg Mathematical Concepts Nutrition Early Childhood Sciencing And Discovery Questions And Prob-Solving Blocks Early Childhod Prog	0       0	3 1 20 23 23 12 11 12 11 11 11 11 11 11 12	12 12 12 18 18 18 17			$\begin{array}{r} 3\\ 17\\ 32\\ 35\\ 35\\ 18\\ 12\\ 18\\ 11\\ 12\\ 17\\ 11\\ 11\\ 11\\ 18\\ 11\\ 11\\ 12\\ 12\\ 12\\ 12\\ 12\\ 12\\ 12\\ 12$
BUS100 BUS117 BUS210 ECD100 ECD101 ECD102 ECD103 ECD103 ECD105 ECD105 ECD113 ECD114 ECD115 ECD116 ECD117 ECD118 ECD120	Carpentry Level IV Introduction To Business Princ Acct I-Financial Principles Of Management Principles Of Marketing Healthy Environment Childs Total Learn Envirn Safe Environment Planned Arrngmnt-Schedule Encourage Self-Discipline Tech Observing Children Communic-Language Skills Beg Mathematical Concepts Nutrition Early Childhood Sciencing And Discovery Questions And Prob-Solving Blocks Early Childhd Prog PositIVe Self-Concept	0       0	3 1 20 23 23 12 11 11 11 11 11 11	12 12 18 18 17 17 18			$\begin{array}{r} 3\\ 17\\ 32\\ 35\\ 35\\ 18\\ 12\\ 18\\ 12\\ 18\\ 11\\ 12\\ 17\\ 11\\ 11\\ 18\\ 11\\ 11\\ 12\\ 12\\ 12\\ 12\\ \end{array}$
BUS100 BUS210 BUS220 ECD100 ECD101 ECD102 ECD103 ECD105 ECD108 ECD113 ECD114 ECD115 ECD116 ECD117 ECD118	Carpentry Level IV Introduction To Business Princ Acct I-Financial Principles Of Management Principles Of Marketing Healthy Environment Childs Total Learn Envirn Safe Environment Planned Arrngmnt-Schedule Encourage Self-Discipline Tech Observing Children Communic-Language Skills Beg Mathematical Concepts Nutrition Early Childhood Sciencing And Discovery Questions And Prob-Solving Blocks Early Childhod Prog	0       0	3 1 20 23 23 12 11 12 11 11 11 11 11 11 12	12 12 12 18 18 18 17			$\begin{array}{r} 3\\ 17\\ 32\\ 35\\ 35\\ 18\\ 12\\ 18\\ 11\\ 12\\ 17\\ 11\\ 11\\ 11\\ 18\\ 11\\ 11\\ 12\\ 12\\ 12\\ 12\\ 12\\ 12\\ 12\\ 12$

	COURSE	TYPE'		GRA	DE L	EVE	L
Number	Title	A/O	S	J	So		Total
ECD125	CreatIVe Media	0		18			18
ECD126	Large Muscle Development	0		18			18
ECD127	Small Muscle Development	0	12				12
ECD136	Undrstand How Child Learn	0		18			18
ECD147	Prenatal And Infant Develop	0		18			18
ECD148	Toddler Development	0		18			18
ECD149	Devel Of Preschool Child	0		18			18
ECD150	Middle Childhood Years	0		18			18
ECD216	Transitions	0	11				11
MAT152	Advanced Algebra	Α	12	21			33
MAT189	Precalculus Algebra-Trig	А	9	22			31
MAT221	Calculus I	А	20	1			21
MAT231	Calculus II	Α	18	2			20
TOTAL			282	340	25	0	647
	SNOWFLAKE HIGH S	CHOOL					
AIS105	Developing Your Professionalism	0	16	7			23
AIS114	Intro To Modern Office	0	4	6			10
AIS202	Customer Serv For Offic Profssnl	0	14	5			19
AIS231	Intro Ms Office	0	1	3	12		16
ART105	Beginning Drawing I	A	20	1			21
ART175	Painting I	A	12	1			13
BUS103	Success On Your Job	0	14	5			19
ENL101	College Composition I	А	66				66
ENL102	College Composition II	A	66				66
MAT152	Advanced Algebra	Α	22	39		1	62
MAT189	Precalculus Algebra-Trig	A	14	35		1	50
MAT221	Calculus I	A	28	1			29
SPA101	Elem Spanish I	A	13	42	1		56
SPA102	Elem Spanish II	A	10	37	40	-	47
TOTAL			300	182	13	2	497
DU 0440	ST. JOHNS HIGH SC			_	1	1	
BUS110	Sm Business Management	0	3	5			8
BUS112	Fundamntls Bookkeeping	0	5	5	6		16
	Fundamental Chemistry	A	9	14			23
MAT152	Advanced Algebra	A	12	16			28
MAT189	Precalculus Algebra-Trig	A	12 <b>41</b>	1 <b>41</b>	6	0	13 <b>88</b>
TOTAL			41	-+1	U	0	00
	TUBA CITY HIGH SC	1	10	4		-	11
HES170	Medical Terminology Nursing Assistant	0	10 8	1			11
NAT101	nursing Assistant	0	0 18	2	0	0	9 <b>20</b>
TOTAL			10	<u> </u>	0		20
NAT101	VALLEY HIGH SCH Nursing Assistant		14			-	14
TOTAL	Indiana Assistant	0	14 14	0	0	0	14 14
TOTAL	WINDOW ROCK HIGH	SCHOO		5	<b>.</b>		17
BUS100	Introduction To Business		L 7			-	7
BUS100 BUS105	Techniques Of Supervision	0	3	11			14
BUS105 BUS210	Principles Of Management	0	6				6
003210		0	0	<u> </u>		I	U

	COURSE	TYPE'	(	GRADE LEVEL			
Number	Title	A/O	S	J	So	Fr	Total
BUS220	Principles Of Marketing	0	1	8			9
ENL101	College Composition I	А	10				10
ENL102	College Composition II	Α	7				7
HES170	Medical Terminology	0	1				1
MAT152	Advanced Algebra	Α	4				4
MAT189	Precalculus Algebra-Trig	Α	3				3
NAT101	Nursing Assistant	0	4				4
TOTAL			46	19	0	0	65
	WINSLOW HIGH S	CHOOL					
DRF120	Technical Drafting I	0	5	6			11
DRF130	Architectural Drafting I	0	1	5			6
DRF150	Autocad I	0	5	6			11
DRF250	Autocad II	0	3	8			11
ECD100	Healthy Environment	0	1	1			2
ECD102	Safe Environment	0	1	1			2
ECD105	Encourage Self-Discipline	0	1	1			2
ECD108	Tech Observing Children	0	1	1			2
ECD118	Blocks Early Childhd Prog	0	1	1			2
ECD120	PositIVe Self-Concept	0	1	1			2
ECD123	Music And CreatIVe Movement	0	1	1			2
ECD124	Dramatic Play	0	1	1			2
ECD125	CreatIVe Media	0	1	1			2
ECD126	Large Muscle Development	0	1	1			2
ECD127	Small Muscle Development	0	1	1			2
ECD147	Prenatal And Infant Develop	0	1	1			2
ECD148	Toddler Development	0	1	1			2
ECD149	Devel Of Preschool Child	0	1	1			2
ECD150	Middle Childhood Years	0	1	1			2
ENL101	College Composition I	А	30				30
ENL102	College Composition II	А	27				27
MAT152	Advanced Algebra	A	10	13			23
MAT189	Precalculus Algebra-Trig	А	9	14			23
TOTAL			105	67	0	0	172

<sup>1</sup> Academic or Occupational

<sup>2</sup> Senior, Junior, Sophomore or Freshman

### 15-1427 Annual Report

# Part C (3, 4)

Part C – 4 - NPC does not award grants or scholarships to dual enrollment students.

Part C – 3 – 2010-11 addendum to intergovernmental agreements or contracts: See attachments.

#### 15-1427. Annual report

A. By December 1 of each year, each community college district shall make a report for the preceding fiscal year to the governor, the president of the senate, the speaker of the house of representatives and the joint legislative budget committee and shall provide a copy of this report to the secretary of state.

B. The report shall contain the following information regarding the operation of the district:

- 1. The state of progress of the community colleges operated under this chapter.
- 2. The courses of study included in the curriculums.
- 3. The number of professors and other instructional staff members employed.
- 4. The number of students registered and attending classes.
- 5. The number of full-time equivalent students enrolled during the year.
- 6. The total number of students not residing in the district.
- 7. The amount of receipts and expenditures.
- 8. A general description of tuition and fees charged for credit courses.
- 9. A general description of tuition and fees charged for noncredit courses.

10. Such other information as the governor and the joint legislative budget committee deem proper.

C. In each odd numbered calendar year, the report shall also contain the following information regarding dual enrollment programs operated pursuant to section 15-1821.01:

1. Documentation of compliance with the requirements prescribed in section 15-1821.01, paragraphs 3, 4 and 5, including a list of the members of the faculty advisory committees of each community college.

2. Total enrollments listed by location, by high school grade level and by course.

3. A copy of each addendum to intergovernmental agreements or contracts executed pursuant to section 15-1821.01, paragraph 1.

4. Summary data by community college district and by individual community colleges on the number of scholarships or grants awarded to students.

5. Such other information as the governor and the joint legislative budget committee deem proper.