

Northland Pioneer College
Contract #G058-05-07

Year 1	Salary	Fringe Benefits	Supplies	Supplies /nursing laboratory	Tuition
\$ 150,045.00	\$ 25,000.00	\$ 6,325.00	\$ 28,000.00	\$ 54,320.00	\$ 36,400.00
Total Funds	\$ -	\$ -	\$ -	\$ -	\$ -
Balance Remaining	\$ 25,000.00	\$ 6,325.00	\$ 28,000.00	\$ 54,320.00	\$ 36,400.00
Year 2	Salary	Fringe Benefits	Supplies	Supplies /nursing laboratory	Tuition
\$ 174,888.00	\$ 99,667.00	\$ 24,821.00	\$ 12,000.00	\$ 2,000.00	\$ 36,400.00
Total Funds	\$ -	\$ -	\$ -	\$ -	\$ -
Balance Remaining	\$ 99,667.00	\$ 24,821.00	\$ 12,000.00	\$ 2,000.00	\$ 36,400.00
Year 3	Salary	Fringe Benefits	Supplies	Supplies /nursing laboratory	Tuition
\$ 183,084.00	\$ 108,160.00	\$ 26,524.00	\$ 10,000.00	\$ 2,000.00	\$ 36,400.00
Total Funds	\$ -	\$ -	\$ -	\$ -	\$ -
Balance Remaining	\$ 108,160.00	\$ 26,524.00	\$ 10,000.00	\$ 2,000.00	\$ 36,400.00

Year 1

Salary for one full-time nursing advisor @ 6 months
Supplies including notebook computer for nursing advisor;
10 notebook computers for use by nursing students in geographically remote locations;
Supplies to expand nursing laboratory to accommodate Homegrown Healers
Marketing and promotional materials and supplies; books, tutorial materials and supplies for summer pre-session
Tuition for 2 adjunct faculty for MSN program

Year 2

Salary for one full-time nursing advisor; salary for one full-time faculty member to teach Homegrown Healers cohort
One notebook computer for full-time faculty; marketing and promotional materials & supplies
Marketing and promotional materials and supplies; books, tutorial materials and supplies for summer pre-session
Books, tutorial materials and supplies for enrichment course
Supplies for nursing laboratory to accommodate Homegrown Healers
Tuition for 2 adjunct faculty for MSN program

Year 3

Salary for one full-time nursing advisor; salary for one full-time faculty member to teach Homegrown Healers cohort
Marketing and promotional materials and supplies; books, tutorial materials and supplies for summer pre-session
Books, tutorial materials and supplies for enrichment course
Supplies for nursing laboratory to accommodate Homegrown Healers
Tuition for 2 adjunct faculty for MSN program

Line No.	Account Number	Budget	Period 1 12/05-02/06	Period 2 March-06	Period 3 Apr/June 06	Period 4 July/Oct 06	Period 5 Nov/Jan07	Period 6 Feb/Mar 07	Period 7 Apr/June 07	YTD Total	Acct Balance	
	20-1372-5003-0507	\$ -	\$ -	\$ -	\$ 19,727.56	\$ 10,897.49	\$ 24,413.76	\$ 16,277.84	\$ 29,180.12	\$ 100,496.77	\$ -	
SALARY	20-1372-5014-0507	\$ -	\$ -		\$ -	\$ 3,055.52	\$ -	\$ -	\$ 23,987.25	\$ 27,042.77	\$ -	
	sub-total line A	\$124,667.00	\$ -	\$ -	\$ 19,727.56	\$ 13,953.01	\$ 24,413.76	\$ 16,277.84	\$ 53,167.37	\$ 127,539.54	\$ (2,872.54)	
	20-1372-5052-0506		\$ -	\$ -	\$ -	\$ -	\$ 2,435.43	\$ 444.08	\$ 1,580.36	\$ 4,459.87		
FRINGE	20-1372-5054-0506		\$ -	\$ -	\$ 131.26	\$ 83.32	\$ 151.73	\$ 74.88	\$ 81.30	\$ 522.49		
BENEFITS	20-1372-5055-0506		\$ -	\$ -	\$ 1,459.86	\$ 1,269.75	\$ 2,225.54	\$ 1,481.32	\$ 2,384.43	\$ 8,820.90		
	20-1372-5056-0506		\$ -	\$ -	\$ 1,509.17	\$ 1,024.69	\$ 1,618.63	\$ 1,117.78	\$ 1,864.22	\$ 7,134.49		
	sub-total line B	\$ 31,146.00	\$ -	\$ -	\$ 3,100.29	\$ 2,377.76	\$ 6,431.33	\$ 3,118.06	\$ 5,910.31	\$ 20,937.75	\$10,208.25	
SUPPLIES	20-1372-5200-0506	\$ 34,000.00	\$ 25.00	\$ -	\$ 20,444.63	\$ 475.51	\$ 2,246.03	\$ 4,000.00	\$ -	\$ 27,191.17	\$ -	
LAB SUPPL	20-1372-52XX-0506	\$ 62,320.00	\$ -	\$ 2,359.40	\$ 36,831.10	\$ -	\$ 1,670.50	\$ -	\$ 1,250.00	\$ 42,111.00	\$ -	
	sub-total line C	\$ 96,320.00	\$ 25.00	\$ 2,359.40	\$ 57,275.73	\$ 475.51	\$ 3,916.53	\$ 4,000.00	\$ 1,250.00	\$ 69,302.17	\$27,017.83	
TUITION	20-1372-5990-0506	\$ 72,800.00	\$ 7,049.00	\$ 1,395.00	\$ 14,374.23	\$ 2,022.65	\$ 3,585.00	\$ 3,461.49	\$ 2,615.00	\$ 34,502.37	\$ -	
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
		\$ -								\$ -	\$ -	
	sub-total line F	\$ 72,800.00	\$ 7,049.00	\$ 1,395.00	\$ 14,374.23	\$ 2,022.65	\$ 3,585.00	\$ 3,461.49	\$ 2,615.00	\$ 34,502.37	\$38,297.63	
Total (lines A thru F)		\$324,933.00	\$ 7,074.00	\$ 3,754.40	\$ 94,477.81	\$ 18,828.93	\$ 38,346.62	\$ 26,857.39	\$ 62,942.68	\$ 252,281.83	\$72,651.17	
Period 1 to 4 grant year one total \$124,135.14 Period 5 to 7 grant year two total \$ 128,146.69			Nursing Recruitment Grant									

NORTHLAND PIONEER COLLEGE
NURSING RECRUITMENT GRANT
07/08

Line No.	Account Number	Budget	Period 3 11/30/2007	Period 4 12/30/2007	Period 5 1/30/2008	Period 6 2/29/2008	YTD Total	Acct Balance
	20-1372-5001-0508	\$ 53,000.00	\$ 2,900.08	\$ 3,376.08	\$ 1,808.08	\$ 1,808.08	\$ 22,140.98	\$ -
SALARY	20-1372-5014-0508	\$ 55,120.00	\$ 16,258.42	\$ 16,258.42	\$ 16,258.42	\$ 16,258.42	\$ 99,787.40	\$ -
	20-1372-5006-0508	\$ 24,800.00					\$ -	
	20-1372-5108-0508	\$ 32,500.00					\$ -	
							\$ -	
	sub-total line A	\$ 165,420.00	\$ 19,158.50	\$ 19,634.50	\$ 18,066.50	\$ 18,066.50	\$ 121,928.38	\$ 43,491.62
	20-1372-5052-0508		\$ 1,419.60	\$ 1,527.52	\$ 1,419.60	\$ 1,419.60	\$ 11,129.15	
FRINGE	20-1372-5054-0508		\$ 68.97	\$ 70.68	\$ 65.04	\$ 65.04	\$ 467.91	
BENEFITS	20-1372-5055-0508		\$ 1,839.23	\$ 1,895.29	\$ 1,734.40	\$ 1,734.40	\$ 11,715.59	
	20-1372-5056-0508		\$ 1,356.25	\$ 1,384.99	\$ 1,254.16	\$ 1,281.90	\$ 8,634.96	
	sub-total line B	\$ 26,518.00	\$ 4,684.05	\$ 4,878.48	\$ 4,473.20	\$ 4,500.94	\$ 31,947.61	\$ (5,429.61)
SUPPLIES	20-1372-5200-0508	\$ -	\$ 9,293.07	\$ -	\$ 350.00	\$ 1,574.96	\$ 13,301.36	\$ -
LAB SUPPL	20-1372-52XX-0508	\$ -	\$ 801.89	\$ -	\$ -	\$ -	\$ 10,723.37	\$ -
	sub-total line C	\$ 39,300.00	\$ 10,094.96	\$ -	\$ 350.00	\$ 1,574.96	\$ 24,024.73	\$15,275.27
TUITION	20-1372-5990-0508	\$ 25,275.00	\$ 1,550.00	\$ 1,550.00	\$ 1,636.00	\$ 1,550.00	\$ 10,253.59	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -					\$ -	\$ -
	sub-total line F	\$ 25,275.00	\$ 1,550.00	\$ 1,550.00	\$ 1,636.00	\$ 1,550.00	\$ 10,253.59	\$15,021.41
Total (lines A thru F)		\$ 256,513.00	\$ 35,487.51	\$ 26,062.98	\$ 24,525.70	\$ 25,692.40	\$ 188,154.31	\$ 68,358.69

Vicki Bessinger
3/25/2009



Northland Pioneer College

BUSINESS OFFICE

Post Office Box 610
Holbrook AZ 86025-0610
928.524.7680 • FAX 928.524.7614

Invoice No. _____ **Period 6**

Name Arizona Department of Commerce
CC Grant for Nursing Attn: Paula Burnam
Address 1700 West Washington ST Suite 600
City Phoenix State AZ ZIP 85007
Phone 602-771-1100 Fax _____

Date: 3/25/2009

PO #: 29-Feb-08

Qty	Description	Unit Price	TOTAL
	February 1, 2008 to February 29, 2008		
	SALARIES	\$ 18,066.50	\$ 18,066.50
	FRINGE BENEFITS	\$ 4,500.94	\$ 4,500.94
	SUPPLIES	\$ 1,574.96	\$ 1,574.96
	LAB SUPPLIES	\$ -	\$ -
	TUITION	\$ 1,550.00	\$ 1,550.00

Apply to: G/L 20-1372-4275-0508

Please send payment to:
Northland Pioneer College
P.O. Box 610
Holbrook AZ 86025-0610

Thank You

Sub-Total	\$25,692.40
Taxes	
Shipping & Handling	
TOTAL	\$25,692.40

Please reference Invoice Number on your payment

For questions regarding this invoice contact Vicki Bessinger, Accountant III, (928) 524-7682



NORTHLAND PIONEER COLLEGE

PO BOX 610 BUSINESS OFFICE
HOLBROOK, ARIZONA 86025
928-524-7682 fax 928-524-7614

Invoice No. Period 3

INVOICE

Customer

Name Ariz Department of Commerce
Community College Grant for Nursing Program
Paula Burnam
Address 1700 WEST WASHINGTON ST SUITE 600
City PHOENIX State AZ ZIP 85007
Phone 602-771-1100

Date 12/12/2007

PO NUMBER

Desc

FOB

Qty	Description	Unit Price	TOTAL
1	SALARIES	\$19,158.50	\$19,158.50
0		\$0.00	\$0.00
1	FRINGE BENEFITS	\$4,684.05	\$4,684.05
0		\$0.00	\$0.00
1	SUPPLIES	\$9,293.07	\$9,293.07
0		\$0.00	\$0.00
1	LAB SUPPLIES	\$801.89	\$801.89
1	TUITION	\$1,550.00	\$1,550.00
0		\$0.00	\$0.00

Payment

- ☐ Please send payment to
☐ Northland Pioneer College
☐ P.O. Box 610
Holbrook AZ 86025

Thank you

SubTotal	\$35,487.51
Shipping & Handling	\$0.00
Taxes	
TOTAL	\$35,487.51

Office Use Only

For questions regarding this invoice please contact Vicki Bessinger,
Fund Accountant, (928)524-7682